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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2010, and ending June 30, 2011, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2010-2011 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

#### SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

#### EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 57, 62, 64A through 70, and 139 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

#### PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	164,766,967

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	154,721,252

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2010-2011 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

## SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 319,488,219  
 TOTAL ALL FUNDS . . . . . 319,488,219

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 382,217,986

From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2010-2011 academic year shall be as follows:

Four-Year Institutions  
 Academic Scholars Award..... \$110  
 Medallion Scholars Award..... \$83  
 Gold Seal Vocational Scholars Award..... \$83

Two-Year Institutions  
 Academic Scholars Award..... \$68  
 Medallion Scholars Award..... \$68  
 Gold Seal Vocational Scholars Award..... \$52

Four-Year Degree Programs Offered by Florida Colleges  
 Academic Scholars Award..... \$76  
 Medallion Scholars Award..... \$57  
 Gold Seal Vocational Scholars Award..... \$57

The additional stipend for Top Scholars shall be \$47 per credit hour.

4 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,820,902

From the funds provided in Specific Appropriation 4, \$1,445,000 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2010, the remaining funds shall be reallocated to First Generation Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 28,500,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 68.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 416,539,584  
 TOTAL ALL FUNDS . . . . . 416,539,584

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 9,036,490

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 78.

## SECTION 1 - EDUCATION ENHANCEMENT

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 122,449,480

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,323.40, for grades 4 to 8 shall be \$902.69, and for grades 9 to 12 shall be \$904.87. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 79 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 129,914,030

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$75 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 261,400,000  
 TOTAL ALL FUNDS . . . . . 261,400,000

## PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 3,828,526

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 109.

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 116,959,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,336,959
Broward College.....	8,245,535
Central Florida Community College.....	2,300,101
Chipola College.....	1,085,421
Daytona State College.....	5,612,614
Edison State College.....	2,758,020
Florida State College at Jacksonville.....	8,605,965
Florida Keys Community College.....	677,315

## SECTION 1 - EDUCATION ENHANCEMENT

Gulf Coast Community College.....	2,090,196
Hillsborough Community College.....	5,658,392
Indian River State College.....	5,125,603
Lake City Community College.....	1,458,361
Lake-Sumter Community College.....	1,250,578
State College of Florida, Manatee-Sarasota.....	2,461,287
Miami Dade College.....	19,202,176
North Florida Community College.....	738,195
Northwest Florida State College.....	2,037,550
Palm Beach Community College.....	5,896,655
Pasco-Hernando Community College.....	2,243,249
Pensacola Junior College.....	3,911,805
Polk State College.....	2,143,810
St. Johns River Community College.....	1,934,785
St. Petersburg College.....	6,748,586
Santa Fe College.....	4,036,784
Seminole Community College.....	4,083,362
South Florida Community College.....	1,829,567
Tallahassee Community College.....	3,401,999
Valencia Community College.....	7,084,288

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	173,775,849

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	30,696,528
Florida State University.....	26,523,353
Florida A&M University.....	10,188,211
University of South Florida.....	24,244,333
University of South Florida, St. Petersburg.....	1,156,995
University of South Florida, Sarasota/Manatee.....	1,005,093
University of South Florida, Polytechnic.....	341,913
Florida Atlantic University.....	14,001,547
University of West Florida.....	5,532,667
University of Central Florida.....	24,474,865
Florida International University.....	21,082,081
University of North Florida.....	8,968,320
Florida Gulf Coast University.....	4,945,119
New College of Florida.....	614,824

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	12,533,877
13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	8,461,475
14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	5,796,416

SECTION 1 - EDUCATION ENHANCEMENT

15	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS . . . . .	201,172,732
	TOTAL ALL FUNDS . . . . .	201,172,732
TOTAL OF SECTION 1		
	FROM TRUST FUNDS . . . . .	1,319,388,219
	TOTAL ALL FUNDS . . . . .	1,319,388,219

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

## EDUCATION, DEPARTMENT OF

Funding provided in Specific Appropriations 27 through 149 from State Fiscal Stabilization Funds authorized in the American Recovery and Reinvestment Act of 2009 is contingent upon the approval of the State's application and request for any necessary waivers of maintenance of effort requirements by the United States Department of Education. The Department of Education, or Board of Governors as appropriate, shall provide guidance to school districts and institutions of higher education regarding the inclusion or exclusion of State Fiscal Stabilization Funds with general fund revenues for the purpose of required state and federal reporting.

If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.17, Florida Statutes.

The receipt of funds provided in Specific Appropriations 27 through 149 from federal stimulus grants authorized in the American Recovery and Reinvestment Act of 2009 by an eligible recipient are contingent upon the recipient's agreement to fully comply with the application and reporting requirements established by the Department of Education or the Board of Governors, as applicable.

## PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 17 through 26 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2010-2011 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 17 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIR, RENOVATION, AND  
 REMODELING  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 263,653,520

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,974
Florida College System.....	31,395,600
State University System.....	54,033,480
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

18 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 4,717,433

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 18 to Specific Appropriation 17 by the Executive Office of the Governor and the funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY  
 COMMUNITY COLLEGE PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 133,905,578

Funds in Specific Appropriation 19 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,498,601
BROWARD COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,904,031
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,348,039
CHIPOLA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	785,069
Replace WF Dev Bldg-Life Safe & Struc, Chiller-Main (pce)..	1,574,217
DAYTONA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,869,739
EDISON STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,544,600
Allied Health Sci & Clsrm Bldg w/mat-Collier (pce).....	9,653,987
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,843,545
Land Acquisition-Kent Campus(sp).....	500,000
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	341,153
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	837,296
Corporate & Tech Training Ctr w/match-Main (ce).....	4,000,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,709,644
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,538,578
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	756,410
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	580,293
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, Infrastructure and Site Improvements.....	1,546,092
MIAMI DADE COLLEGE	
Ren ren/rem, Infrastructure and Site Improvements.....	8,738,743
Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	16,700,000
Site/Property Acquisition-Collegewide (sp).....	100,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	359,319
NORTHWEST FLORIDA STATE COLLEGE	



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, Infrastructure and Site Improvements.....	1,038,935
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,193,922
Public Safety Training Center, LW Ph I (ce).....	10,300,000
Site Acquisition-West Central (sp).....	750,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	575,970
Clstrms/Labs/Sup Svcs - Wesley Chapel Center (ce).....	33,368,261
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,496,384
POLK STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,194,528
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	912,955
ST. PETERSBURG COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	3,204,180
Site Acquisition-Vet Tech (sp).....	175,000
SANTA FE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,660,305
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,118,211
Site/Facilities Acquisition-Alt Springs (sp).....	250,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	736,769
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,380,050
Allied Health Education Ctr w/match - Main (ce).....	4,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,465,292

## 20 FIXED CAPITAL OUTLAY

## STATE UNIVERSITY SYSTEM PROJECTS

## FROM PUBLIC EDUCATION CAPITAL

## OUTLAY AND DEBT SERVICE TRUST FUND

153,103,882

Funds in Specific Appropriation 20 shall be allocated as follows:

## UNIVERSITY OF FLORIDA

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	12,086,416
Research & Conference Facility at Lake Nona (P,C).....	3,000,000

## FLORIDA STATE UNIVERSITY

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,550,848
College of Law Remodeling & Expansion (P,C).....	10,000,000
Applied Sciences Building (P).....	1,000,000

## FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,000,000
Pharmacy Phase II (P,C).....	3,000,000

## UNIVERSITY OF SOUTH FLORIDA

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital	

Renewal/Roofs (P,C,E).....	375,000
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USF St. Pete. Utilities/Infrastructure/Capital

Renewal/Roofs (P,C,E).....	400,000
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Interdisciplinary Science Teaching &amp; Research

Facility (C,E).....	7,910,018
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USF Polytechnic New Campus Phase I (C)..... 10,000,000

## FLORIDA ATLANTIC UNIVERSITY

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,778,832
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FAU/UF Joint Use Facility - Davie (E)..... 1,130,628

General Classroom/Engineering Building (E)..... 1,818,012

General Classroom Facility-Phase I (E)..... 720,995

FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E). 2,000,000

## UNIVERSITY OF WEST FLORIDA

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	4,000,000
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College of Business Education Ctr. Ph II of III (P,C,E).... 2,498,837

## UNIVERSITY OF CENTRAL FLORIDA

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	7,844,870
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Physical Sciences Building Phase II (C,E)..... 1,714,500

Partnership III Building (C,E)..... 1,879,105

## FLORIDA INTERNATIONAL UNIVERSITY

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	6,221,914
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Public Safety Building Supplement - UP (P,C,E)..... 1,272,772

Social Sciences - Phase I Completion - UP..... 4,150,000

Science/Classroom Complex - UP (C,E)..... 3,982,942

## UNIVERSITY OF NORTH FLORIDA

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	4,630,508
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Science &amp; Humanities Building Ph. II (C,E)..... 10,914,565

## FLORIDA GULF COAST UNIVERSITY

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,000,000
Classrooms/Offices/Labs Academic 8 (C,E).....	12,500,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,305,609
STATE UNIVERSITY SYSTEM	
Joint Use Library Storage Facility at UF (P,C).....	2,017,511
FAMU/FSU College of Engineering III - Joint Use (P).....	2,800,000
PK Yonge - Developmental Research School (P).....	1,600,000

21 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 12,274,731

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County.

22 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND . . . . . 27,937,500  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 990,150,000  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 107,635,201

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND  
COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND . . . . 28,000,000

24 FIXED CAPITAL OUTLAY  
FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
CAPITAL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 5,032,566

Funds in Specific Appropriation 24 shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised legislative budget request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Major Renovations and New Construction.....	1,500,000
Building Maintenance.....	3,200,000
Campus-Wide Site Infrastructure.....	328,566
Facilities Master Plan Update.....	4,000

25 FIXED CAPITAL OUTLAY  
DIVISION OF BLIND SERVICES - CAPITAL  
PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 1,192,490

Funds in Specific Appropriation 25 shall be allocated as specified below:

Roof Replacement - Braille and Talking Book Library.....	810,000
Renovations to Improve Safety and Accessibility - CVI	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Building and Braille and Talking Book Library.....	312,000
Renovate and Replace Sanitary Sewer System.....	54,210
Replace Potable Water System.....	16,280

26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	719,800

Funds in Specific Appropriation 26 are for the following projects:

WSRE-TV/FM Removal of Hazardous Equipment.....	95,000
WPBT-TV/FM Roof Repairs.....	169,800
WEDU-TV/FM Replacement of HVAC System.....	455,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	1,728,322,701
TOTAL ALL FUNDS . . . . .	1,728,322,701

## VOCATIONAL REHABILITATION

Funds in Specific Appropriations 28, 29, 33, 35, and 38 from the Federal Rehabilitation Trust Fund include \$18,052,785 from the American Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE	35,823,228
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27	SALARIES AND BENEFITS	POSITIONS	1,007.00
	FROM GENERAL REVENUE FUND . . . . .		9,339,368
	FROM ADMINISTRATIVE TRUST FUND . . .		198,204
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		36,172,156
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		4,462,511

For funds in Specific Appropriations 27 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

28	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	1,551,169
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	251,026
29	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	10,473,104
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	866,332

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$20,647 of the funds in Specific Appropriation 29 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND . . . . .	13,101,254

Funds provided in Specific Appropriation 30 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2009-2010 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$12,121,383 is provided for school district programs and shall be allocated as follows:

Alachua.....	34,791
Baker.....	152,774
Bay.....	136,541
Bradford.....	49,571
Brevard.....	425,197
Broward.....	1,293,853
Charlotte.....	49,234
Citrus.....	106,300
Collier.....	36,658
Columbia.....	36,540
De Soto.....	227,451
Escambia.....	207,589
Flagler.....	752,503
Gadsden.....	382,013
Gulf.....	29,896
Hardee.....	42,345
Hernando.....	71,168
Hillsborough.....	402,843
Jackson.....	1,431,231
Jefferson.....	54,085
Lake.....	25,168
Leon.....	808,138
Martin.....	289,797
Miami-Dade.....	1,580,026
Monroe.....	73,388
Orange.....	392,544
Osceola.....	30,973
Palm Beach.....	1,067,872
Pasco.....	13,178
Pinellas.....	525,645
Polk.....	229,740
St. Johns.....	95,832
Santa Rosa.....	34,759
Sarasota.....	614,884
Sumter.....	12,194
Suwannee.....	67,095
Taylor.....	66,334
Union.....	73,067
Wakulla.....	32,263
Washington.....	165,903

From the funds provided in Specific Appropriation 30, provided that satisfactory progress was made during the 2009-2010 fiscal year, \$979,871 is provided for Florida college programs and shall be allocated as follows:

Central Florida Community College.....	27,680
Daytona State College.....	235,908
Florida State College at Jacksonville.....	203,980
Indian River State College.....	108,019
Pensacola Junior College.....	29,896
St. Johns River Community College.....	35,875
Santa Fe College.....	58,797
Seminole Community College.....	51,822
South Florida Community College.....	195,655
Tallahassee Community College.....	32,239

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|----|--|---------|
| 31 | AID TO LOCAL GOVERNMENTS                 |         |
|    | GRANTS AND AIDS - FLORIDA ENDOWMENT      |         |
|    | FOUNDATION FOR VOCATIONAL REHABILITATION |         |
|    | FROM GENERAL REVENUE FUND . . . . .      | 295,463 |
| 32 | OPERATING CAPITAL OUTLAY                 |         |
|    | FROM FEDERAL REHABILITATION TRUST        |         |
|    | FUND . . . . .                           | 480,986 |
|    | FROM WORKERS' COMPENSATION               |         |
|    | ADMINISTRATION TRUST FUND . . . . .      | 49,601  |

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	399,973	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		8,070,047
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		500,000
34	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,193,503	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,582,359
Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.			
35	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,018,630	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,607,338
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		1,513,708
36	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		322,903
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		28,730
37	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	74,883	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		33,259
38	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		585,100
39	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		331,524
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		5,314
TOTAL: VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .	50,577,390	
	FROM TRUST FUNDS . . . . .		168,367,061
	TOTAL POSITIONS . . . . .	1,007.00	
	TOTAL ALL FUNDS . . . . .		218,944,451

## BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,002,503	
40	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND . . . . .		3,863,368
	FROM ADMINISTRATIVE TRUST FUND . . . . .		359,079
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		9,156,453

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,110	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		290,354
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,047
42	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	399,326	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,091
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		2,632,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		44,395

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$16,601 of the funds in Specific Appropriation 42 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission of the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,522,207
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	51,159	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,459,172	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		21,394,267
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746

Funds in Specific Appropriation 47 from the Federal Rehabilitation Trust Fund include \$4,887,771 from the American Recovery and Reinvestment Act of 2009.

48	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		425,000
49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		223,552
50	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,761	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	1,500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	595,000	
Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$2,636 of the funds in Specific Appropriation 51 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.			
52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,336	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,364
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		110,000
53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		923,280
54	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		5,838
55	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		167,669
TOTAL: BLIND SERVICES, DIVISION OF			
	FROM GENERAL REVENUE FUND . . . . .	13,900,487	
	FROM TRUST FUNDS . . . . .		43,267,128
	TOTAL POSITIONS . . . . .	300.00	
	TOTAL ALL FUNDS . . . . .		57,167,615

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 56, 58 through 61, 63, and 64, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds appropriated in Specific Appropriations 56 through 60 and 62 through 64 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	1,633,493	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		484,000
57	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
	EDUCATION)		
	FROM GENERAL REVENUE FUND . . . . .	2,402,287	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,270,000

Funds in Specific Appropriation 57 are provided to support 4,289 students at \$856 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

sufficient funds available to increase the award for all eligible students.

## 58 SPECIAL CATEGORIES

## GRANTS AND AIDS - HISTORICALLY BLACK

## PRIVATE COLLEGES

FROM GENERAL REVENUE FUND . . . . .	6,786,514	
FROM FEDERAL GRANTS TRUST FUND . . .		2,360,000

Funds in Specific Appropriation 58 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,533,065
Edward Waters College.....	1,966,680
Florida Memorial University.....	2,192,103
Library Resources.....	94,666

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund shall be allocated as follows:

Bethune-Cookman University.....	879,262
Edward Waters College.....	685,663
Florida Memorial University.....	762,716
Library Resources.....	32,359

Funds provided in Specific Appropriation 58 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 58 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

## 59 SPECIAL CATEGORIES

## GRANTS AND AIDS - FIRST ACCREDITED MEDICAL

## SCHOOL UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND . . . . .	4,921,237	
FROM FEDERAL GRANTS TRUST FUND . . .		1,729,000

Funds in Specific Appropriation 59 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	1,025,178
PhD Program in Biomedical Science.....	588,362
College of Medicine.....	3,307,697

Funds in Specific Appropriation 59 from the Federal Grants Trust Fund shall be allocated as follows:

Cancer Research.....	360,180
PhD Program in Biomedical Science.....	206,712
College of Medicine.....	1,162,108

Funds provided in Specific Appropriation 59 for the University of Miami, College of Medicine, are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The University shall submit enrollment information to the Department of Education prior to January 1, 2011.

## 60 SPECIAL CATEGORIES

## GRANTS AND AIDS - ACADEMIC PROGRAM

## CONTRACTS

FROM GENERAL REVENUE FUND . . . . .	390,916	
FROM FEDERAL GRANTS TRUST FUND . . .		274,000

Funds in Specific Appropriation 60 from the General Revenue Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	71,948
University of Miami - BS and MFA in Motion Pictures.....	127,907
Florida Institute of Technology - BS Engineering and Science Education.....	103,420
Barry University - BS Nursing and MSW Social Work.....	56,143
Nova/Southeastern University - MS Speech Pathology.....	31,498



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 60 from the Federal Grants Trust Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	50,429
University of Miami - BS and MFA in Motion Pictures.....	89,652
Florida Institute of Technology - BS Engineering and Science Education.....	72,490
Barry University - BS Nursing and MSW Social Work.....	39,352
Nova/Southeastern University - MS Speech Pathology.....	22,077

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2011.

## 61 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL DIABETES CENTER  
- UNIVERSITY OF MIAMI

FROM GENERAL REVENUE FUND . . . . .	387,685
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## 62 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND . . . . .	54,801,709
FROM FEDERAL GRANTS TRUST FUND . . . . .	23,500,000

Funds in Specific Appropriation 62 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 35,933 students at \$2,179 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are sufficient funds available to increase the award for all eligible students.

## 63 SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN  
UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND . . . . .	3,444,492
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,335,000

From the funds provided in Specific Appropriation 63, \$3,349,494 from the General Revenue Fund and \$1,335,000 from the Federal Grants Trust Fund are provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2011. The amount of \$94,998 from the General Revenue Fund is to support rural and unmet needs in these programs.

## 64 SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
PROGRAMS

FROM GENERAL REVENUE FUND . . . . .	780,606
FROM FEDERAL GRANTS TRUST FUND . . . . .	258,000

Funds in Specific Appropriation 64 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2011.

## TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . .	75,548,939
FROM TRUST FUNDS . . . . .	31,210,000

TOTAL ALL FUNDS . . . . .	106,758,939
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## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated in Specific Appropriations 64A through 66 and 68 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

## 64A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM

FROM FEDERAL GRANTS TRUST FUND . . . . .	11,000,000
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	2,882,538	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		678,000
66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,191,442	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		255,000
67	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	327,632	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		226,442
68	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	71,406,330	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		106,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,250,000
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		1,419,414

The funds in Specific Appropriations 5 and 68 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	87,171,666
Florida Student Assistance Grant - Private.....	13,695,405
Florida Student Assistance Grant - Postsecondary.....	9,546,612
Florida Student Assistance Grant - Career Education.....	1,857,212
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,354,340
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 68, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,235.

69	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	54,059	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		37,236
70	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,689,104	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND . . . . .	77,551,105	
	FROM TRUST FUNDS . . . . .		27,972,252
	TOTAL ALL FUNDS . . . . .		105,523,357

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE		
	GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
72	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,563,089
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		6,500,000
74	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,391,530

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS . . . . .	11,754,619
TOTAL ALL FUNDS . . . . .	11,754,619

## EARLY LEARNING

## PREKINDERGARTEN EDUCATION

75 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND . . . . .	310,898,352
FROM FEDERAL GRANTS TRUST FUND . . .	38,017,534

Funds in Specific Appropriation 75 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program and the summer program for Fiscal Year 2010-2011 shall be \$2190. The allocation includes 4.5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

The Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation.

The funds in Specific Appropriation 75 from the General Revenue Fund shall be allocated as follows:

Alachua.....	3,473,773
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	3,882,664
Brevard.....	8,831,782
Broward.....	32,395,277
Charlotte, DeSoto, Highlands, Hardee.....	4,396,914
Clay, Nassau, Baker, Bradford.....	5,634,225
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,224,329
Dade, Monroe.....	44,466,139
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,203,898
Duval.....	18,315,623
Escambia.....	4,344,978
Hendry, Glades, Collier, Lee.....	17,266,943
Hillsborough.....	22,613,565
Lake.....	5,724,453
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	4,391,274
Manatee.....	5,597,662
Marion.....	4,515,658
Martin, Okeechobee, Indian River.....	4,769,142
Okaloosa, Walton.....	4,070,100
Orange.....	21,706,549
Osceola.....	5,554,073
Palm Beach.....	23,782,698
Pasco, Hernando.....	9,278,909
Pinellas.....	11,366,803
Polk.....	7,562,551
Putnam, St. Johns.....	4,382,871
St. Lucie.....	5,254,487
Santa Rosa.....	1,810,208
Sarasota.....	4,135,600
Seminole.....	7,928,673
Volusia, Flagler.....	8,016,531

The funds in Specific Appropriation 75 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	424,783
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	474,783
Brevard.....	1,079,975
Broward.....	3,961,387
Charlotte, DeSoto, Highlands, Hardee.....	537,667
Clay, Nassau, Baker, Bradford.....	688,969

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Columbia, Hamilton, Lafayette, Union, Suwannee.....	271,996
Dade, Monroe.....	5,437,447
Dixie, Gilchrist, Levy, Citrus, Sumter.....	391,783
Duval.....	2,239,686
Escambia.....	531,316
Hendry, Glades, Collier, Lee.....	2,111,451
Hillsborough.....	2,765,251
Lake.....	700,002
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	536,978
Manatee.....	684,498
Marion.....	552,187
Martin, Okeechobee, Indian River.....	583,184
Okaloosa, Walton.....	497,703
Orange.....	2,654,338
Osceola.....	679,168
Palm Beach.....	2,908,216
Pasco, Hernando.....	1,134,651
Pinellas.....	1,389,965
Polk.....	924,770
Putnam, St. Johns.....	535,950
St. Lucie.....	642,534
Santa Rosa.....	221,357
Sarasota.....	505,713
Seminole.....	969,541
Volusia, Flagler.....	980,285

## TOTAL: PREKINDERGARTEN EDUCATION

FROM GENERAL REVENUE FUND . . . . .	310,898,352	
FROM TRUST FUNDS . . . . .		38,017,534
TOTAL ALL FUNDS . . . . .		348,915,886

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2010-2011 fiscal year are incorporated by reference in the act implementing the 2010-2011 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

## 78 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM

FROM GENERAL REVENUE FUND . . . . .	5,800,636,325	
FROM FEDERAL GRANTS TRUST FUND . . . . .		865,268,839
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		23,438,902

From the general revenue funds in Specific Appropriation 78: \$16,900,000 is contingent upon House Bill 5505 becoming law; \$147,200,000 is contingent upon House Bill 5503 becoming law; \$1,600,000 is contingent upon House Bill 5611 becoming law; and \$716,846,930 is contingent upon transfers authorized in Section 83 becoming law and if any portion of the amount transferred in Section 83 does not become law, that portion shall be deducted from the general revenue in Specific Appropriation 78.

From the funds in Specific Appropriation 78 from the Federal Grants Trust Fund, \$858,238,056 is State Fiscal Stabilization Funds (Education) and \$7,030,783 is State Fiscal Stabilization Funds (Discretionary). Each amount shall be allocated in the Florida Education Finance Program based on each district's proportion of total base funding.

From the funds in Specific Appropriation 78 expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20 percent or have reduced the salaries of all non-school assigned, non-classroom personnel by 20 percent prior to the nonrenewal or dismissal of instructional personnel. However, a school district may terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art programs, music programs, sports programs, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and Blackberries.

Funds provided in Specific Appropriations 6 and 78 shall be

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated using a base student allocation of \$3,617.73 for the FEFP.

Funds provided in Specific Appropriations 6 and 78 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$904.41.

From the funds provided in Specific Appropriations 6 and 78, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$35,693,087 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2010-2011 fiscal year.

Total Required Local Effort for Fiscal Year 2010-2011 shall be \$7,196,725,851. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2010-2011 shall be:

1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mills, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies for the 2010-2011 fiscal year, an additional 0.25 mills to meet critical operating needs pursuant to section 1011.71, Florida Statutes, and the 0.25 mills generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, at the time of the third calculation of the FEFP, the school district shall receive from the funds provided in Specific Appropriations 6 and 78, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62 (5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 78 are based upon program cost factors for Fiscal Year 2010-2011 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.089
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.031
2. Programs for Exceptional Students
  - A. Support Level 4.....3.523
  - B. Support Level 5.....4.935
3. English for Speakers of Other Languages .....1.147

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## 4. Programs for Grades 9-12 Career Education.....1.035

From the funds in Specific Appropriations 6 and 78, \$980,508,259 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2010-2011 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2009-2010 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 78, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 78, \$67,018,701 is provided for Safe Schools activities and shall be allocated as follows: \$65,152 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 6 and 78, \$639,207,445 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2010-2011 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 78, \$101,556,795 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$86,868 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 78, \$20,000,000 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 78, \$216,876,903 is provided for Instructional Materials including \$11,955,043 for Library Media Materials and \$3,267,713 for the purchase

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of science lab materials and supplies. The growth allocation per FTE shall be \$297.97 for Fiscal Year 2010-2011. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$430,610,798 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 78, \$33,163,489 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Currently sponsored charter schools may contract with the Florida Virtual School or with a Department of Education approved virtual instruction program provider for virtual instruction to be provided to currently enrolled students of the charter school.

A minimum guaranteed level of funding shall be calculated to provide no greater than an 8 percent reduction per unweighted full-time equivalent student compared to the amount per unweighted full-time equivalent student funded in the 2009-2010 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, actual discretionary local revenue, and federal stabilization funds for 2009-2010 with total state and local formula and categorical funds, maximum potential discretionary local revenue, and federal stabilization funds for 2010-2011. Funds for the School Recognition Program and the Merit Award Program shall not be included in the calculation of the Minimum Guarantee. If at any time during the 2010-2011 fiscal year, the appropriation is reduced, the Minimum Guarantee shall not hold a district or other entity harmless from the impact of the reduction.

From the funds in Specific Appropriations 6 and 78, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,704 per student for each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and eligible to be served during the 2010-2011 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2009-2010 fiscal year and who is re-enrolled and is eligible to be served during the 2010-2011 fiscal year. The Department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2009-2010.

From the funds in Specific Appropriations 6 and 78 school districts may implement web based community service hour tracking systems.

## 79 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND . . . . .	2,708,926,907
FROM PRINCIPAL STATE SCHOOL TRUST	
FUND . . . . .	86,161,098

Funds in Specific Appropriations 7 and 79 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,323.40, for grades 4 to 8 shall be \$902.69, and for grades 9 to 12 shall be \$904.87. The class size reduction allocation shall be recalculated based on enrollment through the October 2010 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 79, funds shall be prorated to the level of the appropriation based on each district's

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

calculated amount.

Funds in Specific Appropriations 7 and 79 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	8,509,563,232	
FROM TRUST FUNDS . . . . .		974,868,839
TOTAL ALL FUNDS . . . . .		9,484,432,071

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 80, 89 and 93, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Federal Grants Trust Funds provided in Specific Appropriations 81, 84, 86, 88, 89, 93, 102, and 103 are State Fiscal Stabilization Funds (Discretionary).

80 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND . . . . .	987,508	
FROM FEDERAL GRANTS TRUST FUND . . .		464,559

Funds provided in Specific Appropriation 80 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	116,468
Sunlink Uniform Library Database.....	100,000
Learning Through Listening.....	701,835
Instructional Materials Management.....	69,205

Funds provided in Specific Appropriation 80 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	14,559
Panhandle Area Educational Consortium (PAEC) for	
Distance Learning Teacher Training.....	450,000

81 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EXCELLENT TEACHING		
FROM FEDERAL GRANTS TRUST FUND . . .		44,557,283

83 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
FOR READING PROGRAMS		
FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000

From the funds provided in Specific Appropriation 83, \$1,500,000 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

84 SPECIAL CATEGORIES		
GRANTS AND AIDS - ASSISTANCE TO LOW		
PERFORMING SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	2,869,402	
FROM FEDERAL GRANTS TRUST FUND . . .		819,829

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

85 SPECIAL CATEGORIES		
GRANTS AND AIDS - MENTORING/STUDENT		
ASSISTANCE INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	7,466,825	
FROM FEDERAL GRANTS TRUST FUND . . .		2,298,175



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 85 from the General Revenue Fund shall be allocated as follows:

Best Buddies.....	655,474
Take Stock in Children.....	2,850,000
Big Brothers, Big Sisters.....	1,624,438
Boys and Girls Clubs.....	1,481,944
YMCA State Alliance.....	854,969

Funds provided in Specific Appropriation 85 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Governor's Mentoring Initiative.....	298,175
Competitive Bid Projects.....	2,000,000

From the funds in Specific Appropriation 85 from the Federal Grants Trust Fund, \$2,000,000 shall be used by the Department of Education to competitively bid for one or more providers to provide mentoring services to at-risk students. Programs that apply for funding shall demonstrate research-based, structured mentoring programs which have a record of proven outcomes in student achievement and a limitation on administrative costs. Programs that can demonstrate matching funds shall be given priority for funding.

The Office of Program Policy Analysis and Government Accountability (OPPGA) shall conduct a study to examine the effectiveness of all mentoring programs currently funded by the state. The study will determine and utilize common measures in determining the effectiveness of these mentoring programs, but at a minimum the study will utilize historical data available through the Florida Department of Education and research data from third party evaluators to look at the following common measures: maintenance of or improvements to student attendance rates increases, in reading and math assessment scores, promotion to the next grade level, and conduct behavior. The results of the study shall be provided to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor no later than January 31, 2011.

## 86 SPECIAL CATEGORIES

## GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND . . . . .	1,630,538	
FROM FEDERAL GRANTS TRUST FUND . . . .		465,868

## 87 SPECIAL CATEGORIES

## GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND . . . . .	1,996,270	
FROM FEDERAL GRANTS TRUST FUND . . . .		240,246

Funds provided in Specific Appropriation 87 from the General Revenue Fund shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,711
University of Miami.....	373,558
Florida State University.....	372,417
University of South Florida.....	389,378
University of Florida Health Science Center at Jacksonville.	464,206

Funds provided in Specific Appropriation 87 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	47,743
University of Miami.....	44,957
Florida State University.....	44,819
University of South Florida.....	46,861
University of Florida Health Science Center at Jacksonville.	55,866

Each center shall provide a report to the Department of Education by September 1, 2010, for the 2009-2010 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS		
	FROM GENERAL REVENUE FUND . . . . .	565,329	
	FROM FEDERAL GRANTS TRUST FUND . . .		173,948
89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,285,584	
	FROM FEDERAL GRANTS TRUST FUND . . .		354,288

The funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 89 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
91	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,487	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,942
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,485
92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,009,672	
	FROM FEDERAL GRANTS TRUST FUND . . .		602,899

Funds provided in Specific Appropriation 92 from the General Revenue Fund shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	878,636
University of Florida (College of Medicine).....	609,294
University of Central Florida.....	752,428
University of Miami (Department of Pediatrics)	
including \$198,075 for activities in Broward County	
through Nova Southeastern University.....	952,337
Florida Atlantic University.....	476,512
University of Florida (Jacksonville).....	634,949
Florida State University (College of Medicine).....	705,516

Funds provided in Specific Appropriation 92 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	105,741
University of Florida (College of Medicine).....	73,327
University of Central Florida.....	90,552
University of Miami (Department of Pediatrics)	
including \$23,837 for activities in Broward County	
through Nova Southeastern University.....	114,611
Florida Atlantic University.....	57,346
University of Florida (Jacksonville).....	76,415
Florida State University (College of Medicine).....	84,907

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2010.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,228,581  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 221,737

94 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 210,824  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 134,625,196

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	152,863
Principal of the Year.....	31,388
Teacher of the Year.....	19,979
School Related Personnel of the Year.....	6,594

From the funds provided in Specific Appropriation 94, \$44,290 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Florida Association of District School Superintendents Training.....	32,114
Principal of the Year.....	6,594
Teacher of the Year.....	4,197
School Related Personnel of the Year.....	1,385

95 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 962,338  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,832,959

Funds in Specific Appropriation 95 from the General Revenue Fund shall be allocated as follows:

State Science Fair.....	34,941
Academic Tourney.....	58,233
Arts for a Complete Education.....	116,467
Florida Holocaust Museum.....	116,467
Project to Advance School Success.....	636,230

Funds in Specific Appropriation 95 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

State Science Fair.....	4,368
Academic Tourney.....	7,279
Arts for a Complete Education.....	14,558
Florida Holocaust Museum.....	14,558
Learning for Life.....	1,164,928
Girl Scouts of Florida.....	358,439
Black Male Explorers.....	268,829

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 1,332,939  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,397,104

From the funds provided in Specific Appropriation 96, \$63,750 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

97 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 37,539,580  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,507,811  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,742,730

From the funds in Specific Appropriation 97, the school shall

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2011, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2010-2011 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,905,354 in State Fiscal Stabilization Funds (Discretionary).

98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,694
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,167
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	63,501,050	
	FROM TRUST FUNDS . . . . .		203,834,920
	TOTAL ALL FUNDS . . . . .		267,335,970

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,099,420
100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . .		553,962
	FROM FEDERAL GRANTS TRUST FUND . . .		2,611,608,934

From the funds in Specific Appropriation 100, \$1,099,250,141 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$568,200,040 for Title I of the Elementary and Secondary Education Act; \$500,376,981 for the Individuals with Disabilities Education Act; \$27,950,599 for Education Technology; and \$2,722,521 for Title X - Education for Homeless Children and Youths.

From the funds in Specific Appropriation 100, providers of the Title I Supplemental Education Services shall be permitted to serve students in groups of 10 or fewer.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		804,333,624
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	14,353,139	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,123,919

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	14,353,139	
	FROM TRUST FUNDS . . . . .		3,423,719,859
	TOTAL ALL FUNDS . . . . .		3,438,072,998

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	159,346	
	FROM FEDERAL GRANTS TRUST FUND . . .		31,870
105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND . . . . .	119,396	
106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	6,422,058	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,718,946

The funds provided in Specific Appropriation 106 from the General Revenue Fund shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	371,815
Florida Channel Closed Captioning.....	254,737
Florida Channel Year Round Coverage.....	976,523
Public Television and Radio Stations.....	4,818,983

The funds provided in Specific Appropriation 106 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	99,521
Florida Channel Closed Captioning.....	68,185
Florida Channel Year Round Coverage.....	261,380
Public Television and Radio Stations.....	1,289,860

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

General revenue funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$308,720 for each public television station and \$82,633 for each public radio station as recommended by the Commissioner of Education.

Federal Grants Trust Funds provided in Specific Appropriation 106 from State Fiscal Stabilization Funds (Discretionary) for public television and radio stations shall be allocated in the amount of \$61,971 for each public television station and \$16,587 for each public radio station as recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,700,800	
	FROM TRUST FUNDS . . . . .		1,750,816
	TOTAL ALL FUNDS . . . . .		8,451,616

## PROGRAM: WORKFORCE EDUCATION

107	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	4,691,202	
The funds provided in Specific Appropriation 107 are allocated in Specific Appropriation 109.			
108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,625,538
109	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	310,766,566	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,985,507

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9, the General Revenue Fund in Specific Appropriations 107 and 109, and the Federal Grants Trust Fund in Specific Appropriation 109 are provided for school district workforce education programs as

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

defined in section 1004.02(26), Florida Statutes. Funds shall be allocated by the Department of Education in accordance with the provisions of section 1011.80(6), Florida Statutes, provided that no district allocation may increase by more than five percent nor decrease more than fifteen percent of its allocation for fiscal year 2009-10. The weighted funding calculation used by the Department in accordance with section 1011.80(6)(a), Florida Statutes, shall include the following: a two-year average of final full-time equivalencies (FTE) by program number for fiscal years 2007-08 and 2008-09; a funding factor for continuing workforce education programs based on the fee requirements of section 1011.80(5)(a), Florida Statutes; and a tuition estimate based on the standard tuition rate for fiscal year 2010-11 for workforce education programs. The State Board of Education shall approve the final allocation no later than July 1, 2010.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$21,985,507 in State Fiscal Stabilization Funds (Education).

Tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. The standard tuition shall be \$1.01 per contact hour and the out-of-state fee shall be \$3.05 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 107 and 109 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 109, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 109 are for instruction of state or federal inmates.

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	2,730,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,570,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund include \$3,570,000 in State Fiscal Stabilization Funds (Discretionary).

Funds in Specific Appropriation 111 are provided to continue implementation of the Florida Ready to Work Program created in section 1004.99, Florida Statutes. The Ready to Work Program may be conducted

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in public schools, regional education consortia, Florida colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida.

Up to 20% of funds in Specific Appropriation 111 may be utilized for assessments, stipends, outreach, credentialing, and DOE administration. The balance of funds is provided for curriculum and implementation services. Public schools, Florida colleges, area technical centers, and businesses/employers shall have first priority for use of assessments and curriculum.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	318,187,768	
FROM TRUST FUNDS . . . . .		150,325,897
TOTAL ALL FUNDS . . . . .		468,513,665

## FLORIDA COLLEGES, DIVISION OF

Funds provided in Specific Appropriations 10 and 112 through 115 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

## PROGRAM: FLORIDA COLLEGES

112 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY COLLEGES		
PROGRAM FUND		
FROM GENERAL REVENUE FUND . . . . .	803,009,242	
FROM FEDERAL GRANTS TRUST FUND . . .		83,037,514

Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:

Brevard Community College.....	29,029,945
Broward College.....	55,255,913
Central Florida Community College.....	15,395,994
Chipola College.....	7,775,755
Daytona State College.....	38,070,604
Edison State College.....	18,590,980
Florida State College at Jacksonville.....	57,679,829
Florida Keys Community College.....	4,533,691
Gulf Coast Community College.....	13,990,974
Hillsborough Community College.....	37,875,109
Indian River State College.....	34,651,525
Lake City Community College.....	9,761,715
Lake Sumter Community College.....	8,370,889
State College of Florida, Manatee-Sarasota.....	16,475,007
Miami Dade College.....	129,515,355
North Florida Community College.....	4,941,199
Northwest Florida State College.....	14,012,283
Palm Beach Community College.....	39,482,644
Pasco-Hernando Community College.....	15,015,451
Pensacola Junior College.....	26,184,125
Polk State College.....	14,349,936
St. Johns River Community College.....	12,950,710
St. Petersburg College.....	50,333,495
Santa Fe College.....	27,020,784
Seminole Community College.....	27,332,561
South Florida Community College.....	12,246,423
Tallahassee Community College.....	22,771,677
Valencia Community College.....	47,419,516
College Center for Library Automation.....	11,975,153

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund include \$83,037,514 in State Fiscal Stabilization Funds (Education). The funds shall be allocated as follows:

Brevard Community College.....	3,052,122
Broward College.....	5,808,438
Central Florida Community College.....	1,618,689
Chipola College.....	809,415
Daytona State College.....	3,994,661

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edison State College.....	1,952,540
Florida State College at Jacksonville.....	6,063,101
Florida Keys Community College.....	476,659
Gulf Coast Community College.....	1,470,970
Hillsborough Community College.....	3,982,079
Indian River State College.....	3,637,717
Lake City Community College.....	1,026,318
Lake Sumter Community College.....	880,091
State College of Florida, Manatee-Sarasota.....	1,732,133
Miami Dade College.....	13,601,252
North Florida Community College.....	519,503
Northwest Florida State College.....	1,467,275
Palm Beach Community College.....	4,150,889
Pasco-Hernando Community College.....	1,578,681
Pensacola Junior College.....	2,752,923
Polk State College.....	1,508,709
St. Johns River Community College.....	1,361,600
St. Petersburg College.....	5,209,948
Santa Fe College.....	2,840,885
Seminole Community College.....	2,873,665
South Florida Community College.....	1,287,553
Tallahassee Community College.....	2,394,148
Valencia Community College.....	4,985,550

Beginning with the Fall 2010 semester, tuition and fee rates are established for the 2010-2011 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$63.48 per credit hour and the out-of-state fee shall be \$190.57 per credit hour for nonresidents.

For baccalaureate degree programs, the standard tuition shall be \$80.94 per credit hour for students who are residents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.06 per contact hour for residents. The standard tuition shall be \$2.06 per contact hour and the out-of-state fee shall be \$6.18 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be \$1.01 per contact hour for residents. The standard tuition shall be \$1.01 per contact hour and the out-of-state fee shall be \$3.04 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 112 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 112, Florida colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 30.

From the funds in Specific Appropriation 112 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 112, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 112, the College Center for Library Automation shall work with the Florida Center for Library Automation to implement a search function by which a user may search simultaneously all holdings of libraries in the Florida College System and the State University System. In addition, library holdings currently available in SUNLINK, as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and the public libraries, should be included when and where feasible. The search function shall be implemented by September 1, 2010.

114	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	501,368	
115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	275,968	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	803,786,578	
	FROM TRUST FUNDS . . . . .		83,037,514
	TOTAL ALL FUNDS . . . . .		886,824,092

## STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 116 through 129 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 116 through 129, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2010, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2010-2011 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2010, balance of all unexpended federal indirect cost funds.

APPROVED SALARY RATE 54,322,789

116	SALARIES AND BENEFITS	POSITIONS	1,128.00	
	FROM GENERAL REVENUE FUND . . . . .		20,743,713	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,932,923
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			4,446,964
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND . . . . .			2,913,655
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,520,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			2,667,264
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			1,179,349
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			10,106,745
	FROM OPERATING TRUST FUND . . . . .			661,179
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,125,280

From the funds provided in Specific Appropriation 116, \$1,276,752 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,020	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		250,000
	FROM OPERATING TRUST FUND . . . . .		120,101
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,320
118	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,964,631	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		973,391
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,735,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,858,036
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,938,493
	FROM OPERATING TRUST FUND . . . . .		817,556
	FROM WORKING CAPITAL TRUST FUND . . . . .		851,513
119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	47,886	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	36,657,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,289
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,661,433
	FROM OPERATING TRUST FUND . . . . .		650,000
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		462,942
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		12,903,200

From the funds in Specific Appropriation 120, \$990,000 shall be used to continue the FCAT Explorer and shall be used for no other purpose. The Department of Education shall work with the current provider of the FCAT Explorer to identify the specific deliverables required for completion in fiscal year 2010-2011.

From the funds in Specific Appropriation 120, the Department of Education shall administer the Florida Assessments for Instructions in Reading ("FAIR") for grades K-12 in the 2010-2011 school year. FAIR shall be provided to all public school districts on a voluntary basis. The Department of Education shall also continue to run the Progress Monitoring and Reporting Network (PMRN), and provide reports on FAIR testing to participating districts. These funds will also be used for

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the further development and improvement of the software and system architecture of FAIR and PMRN.

From the funds provided in Specific Appropriation 120, \$350,000 from the General Revenue Fund is provided for the development of a civics component of the Florida Comprehensive Assessment Test, and is contingent on CS for HB 105 or similar legislation becoming law.

Funds in Specific Appropriation 120 from the Federal Grants Trust Fund include \$4,758,056 in State Fiscal Stabilization Funds (Discretionary).

121	SPECIAL CATEGORIES GRANTS AND AIDS - COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,432,083
122	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	282,410	
123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . .	636,327	468,008 1,583,535 271,017 1,744,925 3,258,074 164,134 14,058,767 2,000 52,847

From the funds in Specific Appropriation 123, the Department of Education shall continue a virtual curriculum marketplace to assist school districts in the provision of online or digital content.

The virtual curriculum marketplace must contain free or fee-based digital assets and full courses that align with the Sunshine State Standards. The department may retain a percentage of any fees charged for a course to offset the cost of maintaining and operating the virtual curriculum marketplace which must be self supporting.

The department is authorized to negotiate with the Distance Learning Consortium or private providers for a common statewide platform to implement the virtual curriculum marketplace. The common statewide platform shall facilitate the delivery of digital assets and courses from multiple course providers, track student progress, and include digital content which is aligned to and searchable by the Sunshine State Standards.

124	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		400,000
125	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
126	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		484,993

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

127	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	143,281	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		42,287
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		17,505
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117,656
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,373
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		8,605
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		103,013
	FROM OPERATING TRUST FUND . . . . .		4,445
	FROM WORKING CAPITAL TRUST FUND . . . . .		38,198
128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	178,042	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		17,817
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		67,187
	FROM OPERATING TRUST FUND . . . . .		4,394
	FROM WORKING CAPITAL TRUST FUND . . . . .		43,643
129	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,586,770	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		932,721
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		327,922
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,178,919
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		277,212
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		90,449
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,307,592
	FROM OPERATING TRUST FUND . . . . .		56,264
	FROM WORKING CAPITAL TRUST FUND . . . . .		624,421

From the funds provided in Specific Appropriation 129, \$606,955 from the Federal Grants Trust Funds are State Fiscal Stabilization Funds (Discretionary).

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	65,477,873	
	FROM TRUST FUNDS . . . . .		151,976,217
	TOTAL POSITIONS . . . . .	1,128.00	
	TOTAL ALL FUNDS . . . . .		217,454,090

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 132 through 139 are provided as grants and aids to support the operation of state

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to support embryonic stem cell research.

Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

131 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 9,114,381  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,775,400

Funds in Specific Appropriation 131 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

132 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 1,381,824,213  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 1,220,175,555  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 125,788,030  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 7,308,009

The appropriations provided in Specific Appropriations 132 and 134 through 138 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2010-2011 fiscal year to the named universities to expend tuition and fees that are collected during the 2010-2011 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2010-2011 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 132 through 138 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 132, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 132 through 139 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Each university board of trustees may allocate the institution's General Revenue Funds and Federal Grants Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2010.

Funds in Specific Appropriation 132 from the General Revenue Fund

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be allocated as follows:

University of Florida.....	261,744,607
Florida State University.....	219,642,957
Florida A&M University.....	81,051,234
University of South Florida.....	154,098,405
University of South Florida, St. Petersburg.....	20,226,226
University of South Florida, Sarasota/Manatee.....	10,633,864
University of South Florida, Polytechnic.....	12,276,441
Florida Atlantic University.....	127,559,154
University of West Florida.....	47,264,964
University of Central Florida.....	190,387,275
Florida International University.....	146,124,253
University of North Florida.....	59,959,976
Florida Gulf Coast University.....	37,691,561
New College of Florida.....	13,163,296

Funds in Specific Appropriation 132 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	24,503,529
Florida State University.....	19,895,688
Florida A&M University.....	7,454,022
University of South Florida.....	14,225,025
University of South Florida, St. Petersburg.....	1,808,175
University of South Florida, Sarasota/Manatee.....	950,642
University of South Florida, Polytechnic.....	665,607
Florida Atlantic University.....	11,416,681
University of West Florida.....	4,242,153
University of Central Florida.....	17,220,133
Florida International University.....	13,384,857
University of North Florida.....	5,499,275
Florida Gulf Coast University.....	3,365,469
New College of Florida.....	1,156,774

Funds in Specific Appropriation 132 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	268,812,869
Florida State University.....	169,838,330
Florida A&M University.....	59,607,188
University of South Florida.....	134,293,951
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	89,211,858
University of West Florida.....	32,196,415
University of Central Florida.....	186,966,910
Florida International University.....	161,880,914
University of North Florida.....	56,901,156
Florida Gulf Coast University.....	36,502,179
New College of Florida.....	5,179,709

Beginning with the Fall 2010 semester, undergraduate tuition is established at \$95.67 per credit hour for the 2010-2011 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 132 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 132 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	62,776
Resident Upper Level.....	86,422
Resident Graduate.....	26,640
Nonresident (all levels).....	14,646
Total.....	190,484

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida;	
Resident Lower Level.....	10,182
Resident Upper Level.....	13,258
Resident Graduate.....	6,757
Nonresident (all levels).....	4,049
Total.....	34,246
Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802
Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866
University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,461
Resident Upper Level.....	7,910
Resident Graduate.....	1,958
Nonresident (all levels).....	910
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	7,860
Resident Upper Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 132, and

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 132 and 134.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2010. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2010-2011 enrollment plan for the State University System.

Funds provided in Specific Appropriation 132 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2010-2011 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriation 132 to the University of Florida, the Florida Center for Library Automation shall work with the College Center for Library Automation to implement a search function by which a user may search simultaneously all holdings of libraries in the Florida College System and the State University System. In addition, library holdings currently available in SUNLINK, as well as library holdings available in standard machine readable bibliographic records of the State Library of Florida and the public libraries, should be included when and where feasible. The search function shall be implemented by September 1, 2010.

133	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND . . . . .	102,979,990
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,112,300

From the funds in Specific Appropriation 133 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriation 133 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

134	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	51,770,806



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	37,050,046
FROM FEDERAL GRANTS TRUST FUND . . . . .	4,271,727

Funds in Specific Appropriation 134 are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

General revenue funds in Specific Appropriation 134 include \$26,400,000 to provide \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program. The university board of trustees shall allocate the remaining funds to support the mission of the medical center and to support other state-approved programs within the medical center. The university shall submit an expenditure plan for the medical center to the Board of Governors prior to October 1, 2010.

Funds in Specific Appropriation 134 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

## 135 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - UNIVERSITY OF FLORIDA

## HEALTH CENTER

FROM GENERAL REVENUE FUND . . . . .	91,533,757
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	32,075,356
FROM FEDERAL GRANTS TRUST FUND . . . . .	6,799,913

Funds in Specific Appropriation 135 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

General revenue funds in Specific Appropriation 135 include \$27,995,000 to provide \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program. The university board of trustees shall allocate the remaining funds to support the mission of the health center and to support other state-approved programs within the health center. The university shall submit an expenditure plan for the health center to the Board of Governors prior to October 1, 2010.

Funds in Specific Appropriation 135 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education)

## 136 AID TO LOCAL GOVERNMENTS

## GRANTS AND AIDS - FLORIDA STATE UNIVERSITY

## MEDICAL SCHOOL

FROM GENERAL REVENUE FUND . . . . .	34,279,820
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	10,207,063
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,805,942

Funds in Specific Appropriation 136 are based upon the following full-time equivalent enrollment:

Resident M.D.....	480
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General revenue funds in Specific Appropriation 136 include \$26,400,000 to provide \$55,000 in base state support for each resident FTE enrolled in the Doctor of Medicine Degree Program. The university board of trustees shall allocate the remaining funds to support the mission of the medical school and to support other state-approved programs within the medical school. The university shall submit an expenditure plan for the medical school to the Board of Governors prior to October 1, 2010.

Funds in Specific Appropriation 136 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

137 AID TO LOCAL GOVERNMENTS  
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 19,341,095  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 2,317,185  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 649,493

Funds in Specific Appropriation 137 are based upon the following  
 full-time equivalent enrollment:

Resident M.D. . . . . 100

General revenue funds in Specific Appropriation 137 include  
 \$5,500,000 to provide \$55,000 in base state support for each resident  
 FTE enrolled in the Doctor of Medicine Degree Program. The remaining  
 funds shall be used to continue the implementation of the medical  
 school. The university shall submit an expenditure plan for the medical  
 school to the Board of Governors prior to October 1, 2010.

Funds in Specific Appropriation 137 from the Federal Grants Trust  
 Fund are State Fiscal Stabilization Funds (Education).

138 AID TO LOCAL GOVERNMENTS  
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 23,824,673  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 1,867,169  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 843,440

Funds in Specific Appropriation 138 are based upon the following  
 full-time equivalent enrollment:

Resident M.D. . . . . 80

General revenue funds in Specific Appropriation 138 include  
 \$4,400,000 to provide \$55,000 in base state support for each resident  
 FTE enrolled in the Doctor of Medicine Degree Program. The remaining  
 funds shall be used to continue the implementation of the medical  
 school. The university shall submit an expenditure plan for the medical  
 school to the Board of Governors prior to October 1, 2010.

Funds in Specific Appropriation 138 from the Federal Grants Trust  
 Fund are State Fiscal Stabilization Funds (Education).

139 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 14,641,224

A minimum of 75 percent of the funds provided in Specific Appropriation  
 139 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 139 shall be allocated as follows:

University of Florida . . . . .	3,562,469
Florida State University . . . . .	3,009,426
Florida A&M University . . . . .	1,280,358
University of South Florida . . . . .	1,745,716
Florida Atlantic University . . . . .	819,492
University of West Florida . . . . .	323,496
University of Central Florida . . . . .	1,760,146
Florida International University . . . . .	1,108,625
University of North Florida . . . . .	411,264
Florida Gulf Coast University . . . . .	201,097
New College of Florida . . . . .	419,135

140 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 1,010,453  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 492,500

142 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 17,092,103

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	4,155	
143 SPECIAL CATEGORIES		
GRANTS AND AIDS - DISTANCE LEARNING		
FROM GENERAL REVENUE FUND . . . . .	243,013	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1,747,655,528	
FROM TRUST FUNDS . . . . .		1,462,543,283
TOTAL ALL FUNDS . . . . .		3,210,198,811

## BOARD OF GOVERNORS

Funds appropriated in Specific Appropriation 144 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

APPROVED SALARY RATE	3,538,524	
144 SALARIES AND BENEFITS	POSITIONS	50.00
FROM GENERAL REVENUE FUND . . . . .	2,627,147	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		679,033
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,354,358
The positions included in Specific Appropriation 144 shall report to the Board of Governors.		
145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,373	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		15,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,000
146 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	411,896	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		264,799
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		12,000

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$4,575 of the funds in Specific Appropriation 146 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

147 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	4,782	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		950
148 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,982	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		20,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,000
149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	22,025	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		2,990

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	3,092,205	
FROM TRUST FUNDS . . . . .		2,357,130
TOTAL POSITIONS . . . . .	50.00	
TOTAL ALL FUNDS . . . . .		5,449,335

## TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND . . . . .	12,060,794,446	
FROM TRUST FUNDS . . . . .		8,503,325,770
TOTAL POSITIONS . . . . .	2,485.00	
TOTAL ALL FUNDS . . . . .		20,564,120,216

## TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	310,898,352	
FROM TRUST FUNDS . . . . .		38,017,534
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	8,912,305,989	
FROM TRUST FUNDS . . . . .		5,019,728,857
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	803,786,578	
FROM TRUST FUNDS . . . . .		199,996,672
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	1,747,655,528	
FROM TRUST FUNDS . . . . .		1,663,716,015
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	286,147,999	
FROM TRUST FUNDS . . . . .		2,901,254,911

## EDUCATION RECAP

FROM GENERAL REVENUE FUND . . . . .	12,060,794,446	
FROM TRUST FUNDS . . . . .		9,822,713,989
TOTAL POSITIONS . . . . .	2,485.00	
TOTAL ALL FUNDS . . . . .		21,883,508,435
TOTAL APPROVED SALARY RATE . . . . .	103,687,044	

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,303,952	
150	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND . . . . .		3,286,180
	FROM ADMINISTRATIVE TRUST FUND . . .		15,917,227
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	79,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		999,106
<p>From the funds in Specific Appropriation 151, \$257,000 in nonrecurring administrative trust funds is provided to assist with the planning and implementation of a State Health Information Exchange (HIE) Cooperative Agreement program.</p>			
152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	254,642	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,468,597
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$9,256 from the General Revenue Fund and \$126,077 from the Administrative Trust Fund in Specific Appropriation 152 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.</p> <p>From the funds in Specific Appropriation 152 and 154, \$1,688,877 from the Administrative Trust Fund is provided to contract with independent consultants to develop implementation plans for the Medicaid Provider Incentive program.</p>			
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	180,923	
	FROM ADMINISTRATIVE TRUST FUND . . .		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,007	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,612,925
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,762	
	FROM ADMINISTRATIVE TRUST FUND . . .		214,458
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,766	
	FROM ADMINISTRATIVE TRUST FUND . . .		102,884
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		664,443

## SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	4,161,879	
FROM TRUST FUNDS . . . . .		26,494,341
TOTAL POSITIONS . . . . .	303.00	
TOTAL ALL FUNDS . . . . .		30,656,220

## PROGRAM: HEALTH CARE SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	16,477,652	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		60,171,104
FROM MEDICAL CARE TRUST FUND . . . . .		168,583,531

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2009-2010 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 158 reflect a reduction of \$3,186,287 from the General Revenue Fund and \$7,006,570 from the Medical Care Trust Fund to reflect a reduction to the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2010-2011. Average per member per month rates shall not exceed \$110.08 per member per month. The corporation shall amend its contracts, effective October 1, 2010, to achieve this reduction.

159 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,376,783	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		350,317
FROM MEDICAL CARE TRUST FUND . . . . .		3,971,421

160 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	2,642,401	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
FROM MEDICAL CARE TRUST FUND . . . . .		14,488,201

161 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,250,207	
FROM MEDICAL CARE TRUST FUND . . . . .		20,341,164

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

From the funds in Specific Appropriation 161, \$686,633 from the General Revenue Fund and \$1,509,890 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

162 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND . . . . .	5,716,456	

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	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	7,155,438	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,567,099	
	FROM MEDICAL CARE TRUST FUND . . . . .	28,177,270	
163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	30,567,904	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,549,519
	FROM MEDICAL CARE TRUST FUND . . . . .		100,392,034
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	66,031,403	
	FROM TRUST FUNDS . . . . .		435,016,967
	TOTAL ALL FUNDS . . . . .		501,048,370

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

The agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries. The agency shall receive approval from the Centers for Medicare and Medicaid Services prior to entering into a contractual relationship.

	APPROVED SALARY RATE	31,531,026	
164	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND . . . . .	12,611,407	
	FROM MEDICAL CARE TRUST FUND . . . . .		30,190,124
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,774,139	
	FROM MEDICAL CARE TRUST FUND . . . . .		23,612,608
166	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	933,078	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,939,016
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	

Funds in Specific Appropriation 168 reflect a reduction of \$400,000 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	60,454	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,454
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095

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171 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,528,236  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 711,861  
 FROM MEDICAL CARE TRUST FUND . . . . . 41,882,484

From the funds in Specific Appropriation 171, \$814,796 from the General Revenue Fund and \$814,796 from the Medical Care Trust Fund are provided to continue contracting with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 171, \$2,600,000 in nonrecurring medical care trust funds is provided to contract with an independent consultant to perform a Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid Fiscal Agent Operations.

172 SPECIAL CATEGORIES  
 MEDICAID FISCAL CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 22,316,740  
 FROM MEDICAL CARE TRUST FUND . . . . . 53,517,164  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 114,307

173 SPECIAL CATEGORIES  
 MEDICAID PEER REVIEW  
 FROM GENERAL REVENUE FUND . . . . . 1,093,903  
 FROM MEDICAL CARE TRUST FUND . . . . . 4,403,348

174 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 291,188  
 FROM MEDICAL CARE TRUST FUND . . . . . 298,481

175 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 105,063  
 FROM MEDICAL CARE TRUST FUND . . . . . 203,886

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 53,637,252  
 FROM TRUST FUNDS . . . . . 163,284,094  
  
 TOTAL POSITIONS . . . . . 747.50  
 TOTAL ALL FUNDS . . . . . 216,921,346

## MEDICAID SERVICES TO INDIVIDUALS

176 SPECIAL CATEGORIES  
 ADULT VISION AND HEARING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,180,870  
 FROM MEDICAL CARE TRUST FUND . . . . . 9,892,974  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 268,327

From the funds in Specific Appropriations 176, 180, 184, 187, 189, 193, 194, 196, 198-201, 203-205, 208, 209A, 210, and 212, \$228,008,289 in nonrecurring general revenue funds, \$32,423,511 in nonrecurring grants and donations trust funds, and \$366,070,093 in nonrecurring medical care trust funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program.

From the funds in Specific Appropriations 176, 180, 182, 184, 187, 189, 193, 194, 196, 198-201, 203, 205-208, and 212, \$264,928,422 in nonrecurring general revenue funds, \$28,400,000 in nonrecurring health care trust funds, \$66,399,527 in nonrecurring grants and donations trust funds, and \$457,442,063 in nonrecurring medical care trust funds are provided to continue the Medically Needy program.

Funds in Specific Appropriations 176-180, 182, 184, 187, 189, 193, 194, 196-200, 203-206, 208, 209A, 210, and 212 reflect a reduction of \$12,999,350 from the General Revenue Fund, \$266,746 from the Grants and Donations Trust Fund, and \$16,386,884 from the Medical Care Trust Fund to reflect a policy to eliminate coverage and eligibility for pregnant women with incomes between 150 and 185 percent of the federal poverty level, effective January 1, 2011. The agency is authorized to seek any



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federal waiver or state plan amendment necessary to implement this provision.

## 177 SPECIAL CATEGORIES

## CASE MANAGEMENT

FROM GENERAL REVENUE FUND . . . . .	41,443,695	
FROM MEDICAL CARE TRUST FUND . . . . .		58,671,748
FROM REFUGEE ASSISTANCE TRUST FUND .		84,456

Funds in Specific Appropriation 177 reflect a reduction of \$727,495 from the General Revenue Fund and \$1,164,069 from the Medical Care Trust Fund to reflect the elimination of the Children's Medical Services (CMS) Primary Care Center targeted case management reimbursement fee, effective October 1, 2010. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriation 177 reflect a reduction of \$692,280 from the General Revenue Fund and \$1,107,720 from the Medical Care Trust Fund to reflect the elimination of incentive payments in Disease Management contracts. The agency shall amend disease management contracts to reflect this change effective July 1, 2010.

Upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

## 178 SPECIAL CATEGORIES

## THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND . . . . .	27,743,240	
FROM MEDICAL CARE TRUST FUND . . . . .		44,392,949
FROM REFUGEE ASSISTANCE TRUST FUND .		4,220

## 179 SPECIAL CATEGORIES

## COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	19,999,533	
FROM MEDICAL CARE TRUST FUND . . . . .		34,913,950
FROM REFUGEE ASSISTANCE TRUST FUND .		9,137

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice.

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180 SPECIAL CATEGORIES  
ADULT DENTAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 9,129,651  
FROM MEDICAL CARE TRUST FUND . . . . . 14,610,728  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 219,256

181 SPECIAL CATEGORIES  
DEVELOPMENTAL EVALUATION AND INTERVENTION/  
PART C  
FROM MEDICAL CARE TRUST FUND . . . . . 5,745,460  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 728

Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 539.

182 SPECIAL CATEGORIES  
EARLY AND PERIODIC SCREENING OF CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 67,408,837  
FROM MEDICAL CARE TRUST FUND . . . . . 107,885,450  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 172,763

183 SPECIAL CATEGORIES  
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL  
ASSISTANCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,220,185  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 5,723,687  
FROM MEDICAL CARE TRUST FUND . . . . . 7,086,894

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

184 SPECIAL CATEGORIES  
FAMILY PLANNING  
FROM GENERAL REVENUE FUND . . . . . 2,051,382  
FROM MEDICAL CARE TRUST FUND . . . . . 18,462,431  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 35,174

185 SPECIAL CATEGORIES  
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  
FROM GENERAL REVENUE FUND . . . . . 9,673,569

The funds in Specific Appropriation 185, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

186 SPECIAL CATEGORIES  
HEALTHY START SERVICES  
FROM MEDICAL CARE TRUST FUND . . . . . 23,641,947

187 SPECIAL CATEGORIES  
HOME HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 61,449,817  
FROM MEDICAL CARE TRUST FUND . . . . . 98,339,611  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 89,676

From the funds in Specific Appropriation 187, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

Funds in Specific Appropriation 187 reflect a transfer of \$1,182,645

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from the General Revenue Fund and \$1,892,355 from the Medical Care Trust Fund from the Agency for Persons with Disabilities to provide disposable incontinence products to children ages 4 through 20 as a Medicaid state plan service rather than a Home and Community Based Waiver service, effective October 1, 2010.

From the funds in Specific Appropriation 187, \$5,626,415 from the General Revenue Fund and \$9,002,846 from the Medical Care Trust Fund are provided to expand Medicaid state plan coverage for disposable incontinence products to children ages 4 through 20 effective October 1, 2010.

## 188 SPECIAL CATEGORIES

## HOSPICE SERVICES

FROM GENERAL REVENUE FUND . . . . .	78,412,221	
FROM HEALTH CARE TRUST FUND . . . . .		42,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,378,003
FROM MEDICAL CARE TRUST FUND . . . . .		214,078,271

Funds in Specific Appropriation 188 reflect a reduction of \$4,469,806 from the General Revenue Fund and \$7,152,155 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation 188, \$13,378,003 from the Grants and Donations Trust Fund and \$21,406,196 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008 and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

## 189 SPECIAL CATEGORIES

## HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	604,095,237	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		464,164,051
FROM MEDICAL CARE TRUST FUND . . . . .		2,329,690,086
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		380,320,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,271,646

From the funds in Specific Appropriation 189, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 189, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 189, reflect a reduction of \$52,596,452 from the General Revenue Fund, \$84,159,793 from the Medical Care Trust Fund, and \$99,479 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

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From the funds in Specific Appropriation 189, \$59,990,120 from the Grants and Donations Trust Fund and \$95,990,432 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$1,822,057 from the Grants and Donation Trust Fund and \$2,915,482 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 189, \$45,609,650 from the Grants and Donations Trust Fund and \$72,980,183 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 189 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 189, \$3,819,847 from the Grants and Donations Trust Fund and \$6,112,153 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation 189, \$13,750,000 from the General Revenue Fund, \$135,932,090 from the Grants and Donations Trust Fund and \$239,506,912 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 189, \$19,076,447 from the Grants and Donations Trust Fund, and \$30,524,300 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$31,984,943 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,773,903 is for Jackson Memorial Hospital; \$2,133,277 is for

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hospitals in Broward Health; \$4,906,684 is for hospitals in the Memorial Healthcare System; and \$760,226 is for Shands Jacksonville and \$5,410,853 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,139,819 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,475,985 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 189, \$72,682,614 from the Grants and Donations Trust Fund and \$116,299,742 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 189, \$109,225,608 from the Grants and Donations Trust Fund and \$174,772,332 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriations 189 and 203, \$2,307,600 from the Grants and Donations Trust Fund and \$3,692,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 189, \$336,525 from the Grants and Donation Trust Fund and \$538,475 from the Medical Care Trust Fund are provided to adjust the Medicaid rate for any rural hospital that moved into a replacement facility during calendar year 2009 to reflect Medicaid costs for the period of time from moving into the replacement facility to when the rate would reflect the costs of the replacement facility through the routine rate setting process. To qualify for this adjustment a hospital must have a combined Medicaid and

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charity care utilization rate of at least 25 percent based on the most recent information reported to the Agency for Health Care Administration prior to moving into the replacement facility. This rate adjustment is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds that do not increase the current requirement for state general revenue or tobacco settlement trust funds.

## 190 SPECIAL CATEGORIES

## REGULAR DISPROPORTIONATE SHARE

## FROM GRANTS AND DONATIONS TRUST

FUND . . . . .	109,847,192
FROM MEDICAL CARE TRUST FUND . . . .	136,723,385

Funds in Specific Appropriation 190 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 190, \$69,151,938 from the Grants and Donations Trust Fund and \$86,071,267 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 190, \$29,461,437 from the Grants and Donations Trust Fund and \$36,669,735 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation 190, \$891,000 from the Grants and Donations Trust Fund and \$1,109,000 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2010-2011. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

From the funds in Specific Appropriation 190, \$5,880,600 from the Grants and Donations Trust Fund and \$7,319,400 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 190, \$356,400 from the Grants and Donations Trust Fund and \$443,600 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 190, \$4,105,817 from the Grants and Donations Trust Fund and \$5,110,383 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching -

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Jacksonville - 13,227 days.

## 191 SPECIAL CATEGORIES

## LOW INCOME POOL

FROM GENERAL REVENUE FUND . . . . .	4,031,005
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	380,818,995
FROM MEDICAL CARE TRUST FUND . . . . .	615,400,000

From the funds in Specific Appropriation 191, \$10,020,323 from the Grants and Donations Trust Fund and \$16,033,559 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$10,054,727 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$536,489, \$1,620,659, and \$536,489 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 191, \$323,169,240 from the Grants and Donations Trust Fund and \$517,104,397 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2008 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 191, \$608,803 from the Grants and Donations Trust Fund and \$974,150 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 191, \$950,000 from the General Revenue Fund, \$28,826,710 from the Grants and Donations Trust Fund and \$47,245,805 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	5,620,075

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Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,906,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 191, \$1,399,224 from the General Revenue Fund, \$7,168,224 from the Grants and Donations Trust Fund and \$13,708,808 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 191, \$3,673,291 from the Grants and Donations Trust Fund and \$5,877,648 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 191, \$1,153,800 from the Grants and Donations Trust Fund and \$1,846,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 191, \$96,150 from the Grants and Donations Trust Fund and \$153,850 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$96,150.

From the funds in Specific Appropriation 191, \$6,102,454, from the Grants and Donations Trust Fund and \$9,764,560 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 191, \$1,220,261 from the General Revenue Fund and \$1,952,544 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 191, \$461,520 from the General Revenue Fund and \$738,480 from the Medical Care Trust Fund are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved nonfederal share of matching



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funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 191 are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 191 are contingent upon approval from the Centers for Medicare and Medicaid Services.

## 192 SPECIAL CATEGORIES

## FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND . . . . .	7,776,323	
FROM MEDICAL CARE TRUST FUND . . . . .		12,442,925

Funds in Specific Appropriation 192 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

Funds in Specific Appropriation 192 reflect an increase of \$163,118 from the General Revenue Fund and \$261,006 from the Medical Care Trust Fund as a result of increasing the payment to Medicaid freestanding dialysis clinics from \$95.00 to \$100.00 per visit.

## 193 SPECIAL CATEGORIES

## HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND . . . . .	62,372,863	
FROM MEDICAL CARE TRUST FUND . . . . .		99,805,782

## 194 SPECIAL CATEGORIES

## HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	193,023,894	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,635,813
FROM MEDICAL CARE TRUST FUND . . . . .		660,757,541
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		105,000,000
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,636,905

From the funds in Specific Appropriation 194, \$19,653,060 from the Grants and Donations Trust Fund and \$31,446,942 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through

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grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 194, reflect a reduction of \$13,561,973 from the General Revenue Fund, \$21,801,327 from the Medical Care Trust Fund, and \$62,971 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in s. 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation 194, \$23,436,079 from the Grants and Donations Trust Fund and \$37,500,164 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 194, \$4,678,761 from the Grants and Donations Trust Fund and \$7,486,505 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$82,610 from the Grants and Donation Trust Fund and \$132,185 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 194, \$4,609,114 from the Grants and Donations Trust Fund and \$7,375,061 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2010 or become a designated or provisional trauma center during Fiscal Year 2010-2011. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

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Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 194, \$4,702,344 from the Grants and Donations Trust Fund and \$7,524,239 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$3,372,389 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$570,978 is for Jackson Memorial Hospital; \$458,668 is for hospitals in Broward Health; \$840,958 is for hospitals in the Memorial Healthcare System; and \$256,166 to Shands Jacksonville and \$1,245,619 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,221,468 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,632,726 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals.

In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2010. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 194, \$12,543,857 from the Grants and Donations Trust Fund and \$20,071,476 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 194, \$29,345,048 from the Grants and Donations Trust Fund and \$46,955,156 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

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195	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,442,206	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,910,376
196	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,072,973	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,929,965
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,499
197	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	532,232	
	FROM MEDICAL CARE TRUST FUND . . . . .		865,054
198	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,829,092	
	FROM MEDICAL CARE TRUST FUND . . . . .		52,771,257
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		467,271

From the funds in Specific Appropriation 198, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	49,975,960	
	FROM MEDICAL CARE TRUST FUND . . . . .		79,977,290
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		32,964
200	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,341,253	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,148,964
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		5,272
201	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,599,442	
	FROM MEDICAL CARE TRUST FUND . . . . .		26,568,420

The Agency for Health Care Administration shall encourage a beneficiary who is medically able to attend a Prescribed Pediatric Extended Care (PPEC) center and whose needs can be met by the PPEC to have PPEC services when PPEC services are medically appropriate and are available within a reasonable distance from the pick-up or drop-off location for the child. Private duty nursing may be provided as a wraparound alternative for an individual requiring additional services when PPEC is not available.

202	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	3,452,681	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,525,038
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		502
203	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	249,636,071	
	FROM HEALTH CARE TRUST FUND . . . . .		47,600,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,238,330
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		750,066,499
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,589,233

From the funds in Specific Appropriation 203, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

In conducting the hospitalist program as required in section 409.905 (5) (d), Florida Statutes, the agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the

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program. The agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

Funds in Specific Appropriation 203 reflect a reduction of \$320,786 from the General Revenue Fund, \$513,290 from the Medical Care Trust Fund, and \$2,271 from the Refugee Assistance Trust Fund to reflect a policy to limit coverage of chiropractic services to beneficiaries under the age of 21, effective October 1, 2010. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, \$95,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

The Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

## 204 SPECIAL CATEGORIES

## PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND . . . . .	635,536,463	
FROM HEALTH CARE TRUST FUND . . . . .		487,400,000
FROM MEDICAL CARE TRUST FUND . . . . .		1,799,053,380
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		11,247,624

Funds in Specific Appropriation 204, include reductions of \$19,588,382 from the General Revenue Fund, \$31,343,450 from the Medical Care Trust Fund and \$200,177 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2010.

Funds in Specific Appropriation 204, include reductions of \$6,223,057 from the General Revenue Fund, \$9,958,348 from the Medical Care Trust Fund, and \$63,598 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2010.

The agency is directed to integrate provisions of acute care and behavioral health services in the public hospital-operated managed care model to the extent feasible and consistent with continuity of care and patient choice. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds appropriated in Specific Appropriation 204, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

Funds in Specific Appropriation 204 reflect an increase of \$89,738 from the General Revenue Fund, \$143,591 from the Medical Care Trust and \$917 from the Refugee Assistance Trust Fund as a result of increasing the payment to Medicaid freestanding dialysis clinics from \$95.00 to \$100.00 per visit.

Funds in Specific Appropriation 204 reflect a reduction of \$8,731,766 from the General Revenue Fund and \$13,971,733 from the Medical Care Trust Fund to reflect a policy of increasing the managed care discount factor by 4.5 percent in Agency for Health Care Administration Medicaid

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Area 11 due to a fraud and abuse adjustment.

205	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	116,134,486	
	FROM HEALTH CARE TRUST FUND . . . . .		88,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		750,476,320
	FROM MEDICAL CARE TRUST FUND . . . . .		327,901,445
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,479,628

Funds in Specific Appropriation 205 reflect a reduction of \$634,423 from the General Revenue Fund and \$1,015,142 from the Medical Care Trust Fund as a result of implementing manufacturer drug rebate collections on injectable drugs reimbursed through physician services claims.

Funds in Specific Appropriation 205 reflect a reduction of \$5,657,881 from the General Revenue Fund and \$9,053,199 from the Medical Care Trust Fund to reflect the Medicaid maximum allowable fee for pharmaceutical ingredient costs on the lowest of: the wholesaler acquisition costs (WAC), the federal upper limit (FUL), the state maximum allowable cost (SMAC), or the usual and customary (UAC) charge billed by the provider effective March 1, 2011.

206	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	427,716,507	
207	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,655,944	
	FROM MEDICAL CARE TRUST FUND . . . . .		121,058,434
208	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,204,979	
	FROM MEDICAL CARE TRUST FUND . . . . .		57,982,887
	FROM REFUGEE ASSISTANCE TRUST FUND .		74,920
209	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,687,085	
	FROM MEDICAL CARE TRUST FUND . . . . .		28,302,197
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,292
209A	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,389,878	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,436,771
	FROM REFUGEE ASSISTANCE TRUST FUND .		51,987
210	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	467,986,087	
	FROM MEDICAL CARE TRUST FUND . . . . .		707,331,532
211	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,085,473	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,740,041
212	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,579,527	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		16,396,032
	FROM MEDICAL CARE TRUST FUND . . . . .		76,887,586
	FROM REFUGEE ASSISTANCE TRUST FUND .		591,984

Funds in Specific Appropriation 212 reflect a reduction of \$15,421,299 from the General Revenue Fund, \$24,676,267 from the Medical Care Trust Fund, and \$281,534 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the

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unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 212, \$16,396,032 from the Grants and Donations Trust Fund and \$26,235,356 from the Medical Care Trust Fund are provided to buy back Clinic Services rate adjustments, effective on or after July 1, 2009 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

213	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . .		97,569,420
TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
	FROM GENERAL REVENUE FUND . . . . .	3,388,870,661	
	FROM TRUST FUNDS . . . . .		11,813,982,399
	TOTAL ALL FUNDS . . . . .		15,202,853,060

## MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . .		26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 363.

215	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,822,447	
	FROM MEDICAL CARE TRUST FUND . . . .		983,464,563

Funds in Specific Appropriations 215 and 223 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

216	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . .		36,238,912

217	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		98,419,471

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	89,972,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,563,682
	FROM MEDICAL CARE TRUST FUND . . . .		162,467,889

From the funds in Specific Appropriation 218, \$11,563,682 from the Grants and Donations Trust Fund and \$18,503,094 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available

## SECTION 3 - HUMAN SERVICES

in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

## 219 SPECIAL CATEGORIES

## NURSING HOME CARE

FROM GENERAL REVENUE FUND . . . . .	473,777,205	
FROM HEALTH CARE TRUST FUND . . . . .		270,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		342,916,617
FROM MEDICAL CARE TRUST FUND . . . . .		1,773,924,542

From the funds in Specific Appropriation 219, \$5,199,157 from the Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 reflect a reduction of \$51,068,058 from the General Revenue Fund and \$81,714,203 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 310 Home and Community Based Services Waiver, Specific Appropriation 395 Home and Community Based Services Waiver, Specific Appropriation 396 Assisted Living Facility Waiver, Specific Appropriation 401 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 563 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

Funds in Specific Appropriation 219 reflect the transfer of \$3,257,203 from the General Revenue Fund and \$5,211,863 from the Medical Care Trust Fund for the implementation of the Florida Nursing Home Transition Plan.

From the funds in Specific Appropriation 219, \$335,935,864 from the Grants and Donations Trust Fund and \$537,532,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008 and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

## 220 SPECIAL CATEGORIES

## STATE MENTAL HEALTH HOSPITAL PROGRAM

FROM MEDICAL CARE TRUST FUND . . . . .		9,804,952
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221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	67,696,826
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	2,444,444
223	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND . . . .	347,885,072
TOTAL: MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND . . . . .		572,571,800
FROM TRUST FUNDS . . . . .		4,133,006,831
TOTAL ALL FUNDS . . . . .		4,705,578,631

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

	APPROVED SALARY RATE	26,488,221	
224	SALARIES AND BENEFITS POSITIONS FROM HEALTH CARE TRUST FUND . . . .	615.00	35,643,726
225	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND . . . .		256,374
226	EXPENSES FROM HEALTH CARE TRUST FUND . . . .		8,093,308
227	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND . . . .		87,054
228	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND . . . .		387,345
229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND . . . . FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		2,050,804 1,000,000
230	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND . . . .		1,276,720
231	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND . . . .		111,820
232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . .		452,002
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . .		252,390
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS . . . . .			49,611,543
TOTAL POSITIONS . . . . .		615.00	
TOTAL ALL FUNDS . . . . .			49,611,543

## SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	4,085,272,995	
FROM TRUST FUNDS . . . . .		16,621,396,175
TOTAL POSITIONS . . . . .	1,665.50	
TOTAL ALL FUNDS . . . . .		20,706,669,170
TOTAL APPROVED SALARY RATE . . . . .	72,323,199	

## AGENCY FOR PERSONS WITH DISABILITIES

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	11,115,190
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234	SALARIES AND BENEFITS	POSITIONS	322.50	
	FROM GENERAL REVENUE FUND . . . . .		8,399,548	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			6,322,391
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			177,595
235	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,434,723	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,953,004
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			480,150
236	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		973,772	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,116,870
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			193,061
237	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		24,179	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			26,334
238	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND . . . . .		3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			13,856,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

239	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND . . . . .		4,000,000	
240	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		148,684	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			23,875
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			36,717
241	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		765,985	
242	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND . . . . .		321,160,136	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			514,061,815

## SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 242 reflect a reduction of \$769,200 from the General Revenue Fund and \$1,230,800 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective January 1, 2011.

Funds in Specific Appropriation 242 reflect a reduction of \$2,422,980 from the General Revenue Fund and \$3,877,020 from the Operations and Maintenance Trust Fund as a result of limiting annual expenditures under tier one to not exceed \$120,000 per client each year.

Funds in Specific Appropriation 242 reflect a reduction of \$924,885 from the General Revenue Fund and \$1,479,911 from the Operations and Maintenance Trust Fund as a result of reducing the geographic differential in residential rehabilitation rates, effective July 1, 2010, from 7.5 percent to 4.5 percent in Miami-Dade, Broward, and Palm Beach Counties and from 20 percent to 15 percent in Monroe County.

Funds in Specific Appropriation 242 reflect a transfer of \$1,182,645 from the General Revenue Fund and \$1,892,355 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration to provide disposable incontinence products to children ages 4 through 20 as a Medicaid state plan service rather than a Home and Community Based Waiver service, effective October 1, 2010.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	279,467	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	342,251,158	
	FROM TRUST FUNDS . . . . .		538,312,872
	TOTAL POSITIONS . . . . .	322.50	
	TOTAL ALL FUNDS . . . . .		880,564,030

## PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	14,972,761	
245	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND . . . . .	11,583,817	
	FROM ADMINISTRATIVE TRUST FUND . . .		184,719
	FROM FEDERAL GRANTS TRUST FUND . . .		64,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,820,748
246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	162,836	
	FROM FEDERAL GRANTS TRUST FUND . . .		447,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		149,584
247	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,517,324	
	FROM ADMINISTRATIVE TRUST FUND . . .		284
	FROM FEDERAL GRANTS TRUST FUND . . .		130,181
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,582,116

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$24,873 from the General Revenue Fund in Specific Appropriation 247 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission of the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

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248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	38,340	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,800
249	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	382,007	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,307
250	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,392	
	FROM ADMINISTRATIVE TRUST FUND . . .		812
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		65,203
251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,072,402	
	FROM FEDERAL GRANTS TRUST FUND . . .		429,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		910,884
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	112,000	
253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	214,434	
254	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,242,942	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,454,868
255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	90,473	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,066
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		77,501
256	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	579,575	
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	341,717	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,574,259	
	FROM TRUST FUNDS . . . . .		16,329,969
	TOTAL POSITIONS . . . . .	333.00	
	TOTAL ALL FUNDS . . . . .		35,904,228

## DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Agency for Persons with Disabilities shall purchase pharmaceuticals through the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP), thereby enabling the agency to obtain pharmaceuticals at reduced prices. Additionally, the Department of Health and the agency shall determine the feasibility of consolidating drug dispensing and repackaging services under the Department of Health's central pharmacy.

APPROVED SALARY RATE 85,053,227

## SECTION 3 - HUMAN SERVICES

259	SALARIES AND BENEFITS	POSITIONS	2,422.50	
	FROM GENERAL REVENUE FUND		51,514,275	
	FROM ADMINISTRATIVE TRUST FUND			41,398
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			49,025,852
260	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		920,733	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,084,241
261	EXPENSES			
	FROM GENERAL REVENUE FUND		3,523,787	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,954,210
262	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		178,533	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			178,392
263	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,100,268	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,426,038
264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,575,266	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,782,450
265	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		2,018,583	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,864,373
266	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		191,401	
267	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,310,370	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,679,980
268	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		25,000	
269	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		707,449	
	FROM ADMINISTRATIVE TRUST FUND			138
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND		64,065,665	
	FROM TRUST FUNDS			60,611,447
	TOTAL POSITIONS		2,422.50	
	TOTAL ALL FUNDS			124,677,112

## SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	425,891,082	
FROM TRUST FUNDS . . . . .		615,254,288
TOTAL POSITIONS . . . . .	3,078.00	
TOTAL ALL FUNDS . . . . .		1,041,145,370
TOTAL APPROVED SALARY RATE . . . . .	111,141,178	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
ADMINISTRATION

## PROGRAM: EXECUTIVE LEADERSHIP

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,849,765	
270	SALARIES AND BENEFITS	POSITIONS	871.00
	FROM GENERAL REVENUE FUND . . . . .	29,341,302	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,973,195
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,206,154
	FROM WELFARE TRANSITION TRUST FUND . . . . .		410,203
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,749,157
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		18,380
271	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	355,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,784
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,411
	FROM WELFARE TRANSITION TRUST FUND . . . . .		154
272	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,737,322	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,071,409
	FROM FEDERAL GRANTS TRUST FUND . . . . .		253,570
	FROM WELFARE TRANSITION TRUST FUND . . . . .		56,732
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,847
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,726

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$1,750,212 from the General Revenue Fund, \$9,002 from the Federal Grants Trust Fund, \$15,737 from the Working Capital Trust Fund and in Specific Appropriations 272, 290, 296, 302, 326, 348, and 358 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

273	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	36,622	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,290
274	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
275	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	211,382	
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	564,078	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,831
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883

## SECTION 3 - HUMAN SERVICES

277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,126,862	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		197,378
278	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
279	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,563,583	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		881,111
281	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	15,086,652	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,393,944
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,420,213
	FROM WELFARE TRANSITION TRUST FUND . . . . .		158,608
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		597,876
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		67,751
283	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	6,733,858	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,264,860
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,605,140
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,003
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,003
284	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
286	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	63,804,087	
	FROM TRUST FUNDS . . . . .		52,067,404
	TOTAL POSITIONS . . . . .	871.00	
	TOTAL ALL FUNDS . . . . .		115,871,491

## PROGRAM: SUPPORT SERVICES

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,444,263	
288	SALARIES AND BENEFITS POSITIONS	171.00	
	FROM WORKING CAPITAL TRUST FUND . . . . .		12,127,796
289	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		463,333
290	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,929,593
291	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		51,087
292	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		24,026,191

## SECTION 3 - HUMAN SERVICES

293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		161,386
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		40,759,386
	TOTAL POSITIONS . . . . .	171.00	
	TOTAL ALL FUNDS . . . . .		40,759,386

## NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE	3,632,213	
294	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM WORKING CAPITAL TRUST FUND . .		4,901,285
295	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		198,571
296	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		500,310
297	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		21,895
298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		17,422,496
TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	FROM TRUST FUNDS . . . . .		23,044,557
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		23,044,557

## SERVICES

## PROGRAM: FAMILY SAFETY PROGRAM

## FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	132,951,489	
300	SALARIES AND BENEFITS	POSITIONS	3,320.50
	FROM GENERAL REVENUE FUND . . . . .		72,375,418
	FROM DOMESTIC VIOLENCE TRUST FUND .		390,550
	FROM FEDERAL GRANTS TRUST FUND . . .		26,790,770
	FROM WELFARE TRANSITION TRUST FUND .		58,336,818
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		28,193,534
301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,070,523	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,339,605
	FROM WELFARE TRANSITION TRUST FUND .		649,317
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		692,093
302	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,268,760	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		4,092
	FROM TOBACCO SETTLEMENT TRUST FUND .		5,743
	FROM DOMESTIC VIOLENCE TRUST FUND .		85,582
	FROM FEDERAL GRANTS TRUST FUND . . .		5,162,186
	FROM WELFARE TRANSITION TRUST FUND .		8,777,781
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		49,944
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		4,228,238
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,840	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,009
	FROM WELFARE TRANSITION TRUST FUND .		11,216



## SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,365
304	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
305	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,219,860	
306	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . FROM DOMESTIC VIOLENCE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,967,609	51,024 5,743 25,599 1,425,784 1,097,894  450,000 818,468
308	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . FROM WELFARE TRANSITION TRUST FUND . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	20,298,070	7,587,706 9,701,918 9,903,460

The funds in Specific Appropriation 308 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,623
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 308 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2010, by July 31, 2010. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care by September 1, 2010.

309	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM DOMESTIC VIOLENCE TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	3,895,210	6,566,004 9,779,218 7,750,000
310	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	4,984,422	7,975,594

## SECTION 3 - HUMAN SERVICES

310A	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,995,424	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,042,586
311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,189
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	7,678,287	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		284,722
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,537,155
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,063,838
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,769,447
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,792,316
313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,683,358	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		6,359
314	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
From the funds in Specific Appropriation 315, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.			
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		361,640
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,009
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		376,065
319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,703	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,096
	FROM WELFARE TRANSITION TRUST FUND . . . . .		987
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,307

## SECTION 3 - HUMAN SERVICES

320 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY BASED CARE  
 FUNDS FOR PROVIDERS OF CHILD WELFARE  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 223,325,044  
 FROM CHILD WELFARE TRAINING TRUST  
 FUND . . . . . 2,876,360  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 116,362,915  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 246,058,885  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 400,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 60,891,546  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 8,979,209  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 41,078,586

321 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY BASED CARE -  
 AMERICAN RECOVERY AND REINVESTMENT ACT OF  
 2009  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,371,292

From the funds available in Specific Appropriation 321, \$10,315,976 from the Federal Grants Trust Fund is provided for the Foster Care Waiver Program from federal funds available from an increase in Title IV-E Foster Care funds authorized by the American Recovery and Reinvestment Act of 2009.

From the funds available in Specific Appropriation 321, \$1,055,316 from the Federal Grants Trust Fund is provided for Maintenance Adoption Subsidies from additional federal funds available from Title IV-E Adoption Assistance authorized by the American Recovery and Reinvestment Act of 2009.

322 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VIOLENCE AGAINST WOMEN  
 ACT - AMERICAN RECOVERY AND REINVESTMENT  
 ACT OF 2009  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,486,729

From the funds provided in Specific Appropriation 322, \$2,486,729 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of 2009. The department is authorized to administer the distribution of these funds through a grant application and award process.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 411,926,150  
 FROM TRUST FUNDS . . . . . 739,460,577  
  
 TOTAL POSITIONS . . . . . 3,320.50  
 TOTAL ALL FUNDS . . . . . 1,151,386,727

## PROGRAM: MENTAL HEALTH PROGRAM

## MENTAL HEALTH SERVICES

APPROVED SALARY RATE 148,512,552

324 SALARIES AND BENEFITS POSITIONS 4,123.50  
 FROM GENERAL REVENUE FUND . . . . . 139,790,855  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 9,937  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 251,462  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 52,244,620  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 138,955  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 6,804,567

325 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,636,194  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 16,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 510,562  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 199,773

## SECTION 3 - HUMAN SERVICES

326	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	13,348,058	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		512,019
	FROM FEDERAL GRANTS TRUST FUND . . . . .		908,130
	FROM WELFARE TRANSITION TRUST FUND . . . . .		70,709
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		416,364
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	387,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,286,854	
329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,005,582	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		8,211,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,098,294
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,032,862	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		206,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,361,011
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		450,002
332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,105,619	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		190,879
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,112,739
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,000
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,736,854	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		85,500

From the funds in Specific Appropriation 334, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,160,496	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628

## SECTION 3 - HUMAN SERVICES

336	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	8,911,958	
337	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	
339	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	10,275,585	1,900,961 876,992
340	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	20,894,311	
<p>From the funds in Specific Appropriation 340, the department shall transfer \$19,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>			
341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,154,219	
342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	90,969	
343	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND . . . . .	14,021,460	
344	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .	716,733	1,129 849
345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	34,260	398 401
TOTAL: MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	626,704,724	
	FROM TRUST FUNDS . . . . .		146,254,584
	TOTAL POSITIONS . . . . .	4,123.50	
	TOTAL ALL FUNDS . . . . .		772,959,308

## PROGRAM: SUBSTANCE ABUSE PROGRAM

## SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,783,623	
346	SALARIES AND BENEFITS POSITIONS	81.00	
	FROM GENERAL REVENUE FUND . . . . .	2,699,976	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,504
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,666,783
	FROM FEDERAL GRANTS TRUST FUND . . .		584,226

## SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,680	
	FROM WELFARE TRANSITION TRUST FUND .	176,840	
347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	384,180	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	567,398	
	FROM FEDERAL GRANTS TRUST FUND . . .	554,108	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	389	
348	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	267,600	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	368,966	
	FROM FEDERAL GRANTS TRUST FUND . . .	315,308	
	FROM WELFARE TRANSITION TRUST FUND .	28,420	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,160	
349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	333	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	334	
	FROM FEDERAL GRANTS TRUST FUND . . .	333	
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,909,310	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	28,578,869	
	FROM TOBACCO SETTLEMENT TRUST FUND .	2,860,907	
	FROM FEDERAL GRANTS TRUST FUND . . .	211,066	
	FROM WELFARE TRANSITION TRUST FUND .	640,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	84,918	
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,196,014	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	63,145,154	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,893,874	
	FROM WELFARE TRANSITION TRUST FUND .	5,571,170	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,907,777	
352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,354,566	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	358,996	
	FROM FEDERAL GRANTS TRUST FUND . . .	178,162	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	37,289	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,268,535	
354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,540	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,906	
355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,975	

## SECTION 3 - HUMAN SERVICES

TOTAL: SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	90,930,462	
FROM TRUST FUNDS . . . . .		120,028,072
TOTAL POSITIONS . . . . .	81.00	
TOTAL ALL FUNDS . . . . .		210,958,534

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

## ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE		162,785,918	
356	SALARIES AND BENEFITS POSITIONS	4,697.50	
	FROM GENERAL REVENUE FUND . . . . .	107,996,896	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,927,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,668,413
	FROM WELFARE TRANSITION TRUST FUND .		7,365,983
357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,471,289	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,823,077
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		117,704
	FROM WELFARE TRANSITION TRUST FUND .		751,765
358	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	19,978,738	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,927,133
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,955
	FROM WELFARE TRANSITION TRUST FUND .		1,596,938
359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,466	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,574
	FROM WELFARE TRANSITION TRUST FUND .		4,283
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,031,354	
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,034,474
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		787,953
	FROM WELFARE TRANSITION TRUST FUND .		787,953
361A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000,000
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,579,137	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,049,555
	FROM WELFARE TRANSITION TRUST FUND .		1,115,458
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,107,405	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,571,681
	FROM WELFARE TRANSITION TRUST FUND .		342,856
364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
365	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,119,093

## SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND .	1,103,903	
366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,337,707	
	FROM FEDERAL GRANTS TRUST FUND . . .		975,018
	FROM WELFARE TRANSITION TRUST FUND .		63,311
367	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
368	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	7,317	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,074
	FROM WELFARE TRANSITION TRUST FUND .		455
369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		31,406
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		30,620
	FROM WELFARE TRANSITION TRUST FUND .		9,825
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS PREVENTION -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,602,844

From the funds in Specific Appropriation 371, \$8,602,844 from the Federal Grants Trust Fund is provided for homeless prevention from increased Homeless Prevention federal grant funds authorized by the American Recovery and Reinvestment Act of 2009.

The Office on Homelessness may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Office on Homelessness in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Office on Homelessness.

372	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	144,420,238	
	FROM WELFARE TRANSITION TRUST FUND .		66,695,727

From the funds in Specific Appropriation 372, \$22,645,739 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.

373	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,101,867	
374	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,456	
375	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,231,735



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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	307,642,674	
FROM TRUST FUNDS . . . . .		322,578,776
TOTAL POSITIONS . . . . .	4,697.50	
TOTAL ALL FUNDS . . . . .		630,221,450
TOTAL: CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	1,501,008,097	
FROM TRUST FUNDS . . . . .		1,444,193,356
TOTAL POSITIONS . . . . .	13,335.50	
TOTAL ALL FUNDS . . . . .		2,945,201,453
TOTAL APPROVED SALARY RATE . . . . .	504,959,823	

## ELDER AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO ELDERS PROGRAM

## COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE		9,978,372	
376	SALARIES AND BENEFITS POSITIONS	273.00	
	FROM GENERAL REVENUE FUND . . . . .	3,476,415	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,216,268
377	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		807,828
378	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	566,767	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,859,498
379	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		34,178
380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,999	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		138,000
382	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	95,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		17,964
383	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,254	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		86,518
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,407,150	
	FROM TRUST FUNDS . . . . .		13,160,254
	TOTAL POSITIONS . . . . .	273.00	
	TOTAL ALL FUNDS . . . . .		17,567,404

## HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE		3,040,582	
384	SALARIES AND BENEFITS POSITIONS	67.50	
	FROM GENERAL REVENUE FUND . . . . .	1,642,076	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,078,215

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		867,022
385	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	179,973	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		35,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		652,498
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,507
386	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	481,847	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .		895,576
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		449,315
387	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
388	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPITE AND PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	11,790,148	
390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	50,378,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,388,969
Funds in Specific Appropriation 390 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The Department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.			
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,700,763
392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		96,743,728
393	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,128
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,596,103
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
395	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	40,989,005	

## SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		65,586,673
396	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	13,937,486	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		22,301,426
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	7,015,811	
399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,247	
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,160
400	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,252	
	FROM FEDERAL GRANTS TRUST FUND . . . .		15,143
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,306
401	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	133,796,598	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		214,088,474

From the funds in Specific Appropriation 401, \$1,027,534 from the General Revenue Fund and \$1,644,161 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 200 slots. 100 PACE slots are provided for Pinellas County effective July 1, 2010 and 100 PACE slots are provided for Hillsborough County, effective April 1, 2011.

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	262,517,485	
	FROM TRUST FUNDS . . . . .		422,348,779
	TOTAL POSITIONS . . . . .	67.50	
	TOTAL ALL FUNDS . . . . .		684,866,264

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,896,115	
402	SALARIES AND BENEFITS	POSITIONS	76.00
	FROM GENERAL REVENUE FUND . . . . .	1,969,429	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,957,237
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,439,196
403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,463	
	FROM ADMINISTRATIVE TRUST FUND . . . .		456,484
	FROM FEDERAL GRANTS TRUST FUND . . . .		700,478
404	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	269,377	
	FROM ADMINISTRATIVE TRUST FUND . . . .		533,395
	FROM FEDERAL GRANTS TRUST FUND . . . .		958,929

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$6,163 from the General Revenue Fund, \$12,203 from the Administrative Trust Fund and \$21,939 from the Federal Grants Trust Fund in Specific Appropriation 404 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

405	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,000

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406	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . .		197,464
	FROM FEDERAL GRANTS TRUST FUND . . . .		225,900
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	77,066	
	FROM ADMINISTRATIVE TRUST FUND . . . .		7,163
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,146
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,998	
	FROM ADMINISTRATIVE TRUST FUND . . . .		20,836
409	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,423,818	
	FROM TRUST FUNDS . . . . .		6,508,516
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		8,932,334

## CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,462,558	
411	SALARIES AND BENEFITS POSITIONS	35.50	
	FROM GENERAL REVENUE FUND . . . . .	529,056	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,468,631
412	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		53,825
	FROM FEDERAL GRANTS TRUST FUND . . . .		405,633
413	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,716	
	FROM ADMINISTRATIVE TRUST FUND . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		108,060
414	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND . . . .		154,816
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . .		288,000
416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,939	
	FROM FEDERAL GRANTS TRUST FUND . . . .		5,774
417	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	921,985	
	FROM FEDERAL GRANTS TRUST FUND . . . .		626,020
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,689	
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,101

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,575,672	
FROM TRUST FUNDS . . . . .		3,221,860
TOTAL POSITIONS . . . . .	35.50	
TOTAL ALL FUNDS . . . . .		6,797,532
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	272,924,125	
FROM TRUST FUNDS . . . . .		445,239,409
TOTAL POSITIONS . . . . .	452.00	
TOTAL ALL FUNDS . . . . .		718,163,534
TOTAL APPROVED SALARY RATE . . . .	18,377,627	

## HEALTH, DEPARTMENT OF

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

## ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE		13,923,750	
419	SALARIES AND BENEFITS	POSITIONS	303.50
	FROM GENERAL REVENUE FUND . . . . .		1,959,213
	FROM ADMINISTRATIVE TRUST FUND . . .		15,747,284
420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	489,736	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,088,963
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
421	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	319,865	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,795,490
	FROM FEDERAL GRANTS TRUST FUND . . .		60,000

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$561,121 from the General Revenue Fund, \$1,204,565 from the County Health Department Trust Fund, \$48,295 from the Medical Quality Assurance Trust Fund, and \$15,752 from the U. S. Trust Fund in Specific Appropriations 421, 430, 440, 462, 482, 494, 510, 531, 545, 555, and 573 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

422	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,279,546	
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	106,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,300
424	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,116
425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	400,446	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,584,672
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000

From the funds provided in Specific Appropriation 425, no more than \$500,000 is provided for the Department of Health to contract with a private financial consultant to prepare a cost allocation plan that includes a comprehensive planning and management review of each county health department's financial structure and a detailed cost allocation methodology for all expenditures. This review should include a funding source allocation methodology, as well as proposed allocation plan. The plan must identify and describe in detail (1) the anticipated funding model and method to be used to pay for each service, specifically

## SECTION 3 - HUMAN SERVICES

identifying any federal, state, and local agency funding sources; (2) the estimated expenses to be incurred by contractors as a result of outsourcing services; and (3) the proposed overhead costs for the cost allocation plan and the specific services that will be provided for such costs. The plan shall be submitted to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care no later than March 31, 2011.

426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	175,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,067
427	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,858	
	FROM ADMINISTRATIVE TRUST FUND . . .		95,358
TOTAL: ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	6,761,694	
	FROM TRUST FUNDS . . . . .		21,574,250
	TOTAL POSITIONS . . . . .	303.50	
	TOTAL ALL FUNDS . . . . .		28,335,944

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,047,067	
428	SALARIES AND BENEFITS POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .	2,646,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,651,432
429	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,104	
	FROM ADMINISTRATIVE TRUST FUND . . .		231,000
430	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,867,082	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,911,242
431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		380,000
432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,436,744	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,394,838
433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	86,509	
434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,207	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,348
435	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,024,180
437	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,783,143

## SECTION 3 - HUMAN SERVICES

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	9,093,335	
FROM TRUST FUNDS . . . . .		13,397,183
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		22,490,518

## PROGRAM: COMMUNITY PUBLIC HEALTH

## FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE		9,830,184	
438	SALARIES AND BENEFITS POSITIONS	218.00	
	FROM GENERAL REVENUE FUND . . . . .	2,557,616	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		64,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,545,145
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,193,308
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		624,177
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,929	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		230,708
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		61,332
440	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	284,644	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,481,418
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		397,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		294,030
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,427,831
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	5,148,408	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,078,887	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
445A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,825,439	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,690,489
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,542,389

## SECTION 3 - HUMAN SERVICES

446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,625,057	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,791,548
447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,500
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		25,000
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,000
449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
<p>From the funds in Specific Appropriation 449, no more than a maximum of .25 percent shall be spent on contract management per direct client service provider per year; and a maximum of 2.5 percent shall be spent on direct services per direct client services provider per year; and a minimum of 85 percent of all monies spent shall be spent on overall direct client service providers.</p>			
450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	159,666	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		57,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		825,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		8,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,931,125	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,982,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,036,020
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		119,630
453	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		476,078,960
456	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,500,000
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	60,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,750
458	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,874
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		7,986



## SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		3,240
458A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		932,718
458B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,043,704
458C	QUALIFIED EXPENDITURE CATEGORY		
	WOMEN, INFANTS AND CHILDREN DATA SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,168,952
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	83,248,405	
	FROM TRUST FUNDS . . . . .		564,010,895
	TOTAL POSITIONS . . . . .	218.00	
	TOTAL ALL FUNDS . . . . .		647,259,300

## INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	16,460,432	
460	SALARIES AND BENEFITS POSITIONS	415.50	
	FROM GENERAL REVENUE FUND . . . . .	5,175,246	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,502,072
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,523,372
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		596,922
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		51,211
462	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,758,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,802,606
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		23,537
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		648,564
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,060,522
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358

Funds in Specific Appropriation 464 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED		
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,463,853	
466	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	15,533,746	
467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	34,465	
	FROM FEDERAL GRANTS TRUST FUND . . .		178,326

## SECTION 3 - HUMAN SERVICES

468	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	224,570	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		58,213
469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	987,296	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,716,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		162,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		70,000
470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,166,097
471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	233,587	
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE		
	DEFICIENCY SYNDROME (AIDS) INSURANCE		
	CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,891,498
473	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	142,575	
474	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	190,064	
475	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,956	
	FROM FEDERAL GRANTS TRUST FUND . . .		95,590
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		34,395
476	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		49,786
477	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,478,537
478	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	55,927,519	
	FROM TRUST FUNDS . . . . .		78,864,117
	TOTAL POSITIONS . . . . .	415.50	
	TOTAL ALL FUNDS . . . . .		134,791,636

## ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,896,155	
480	SALARIES AND BENEFITS	POSITIONS	218.50
	FROM GENERAL REVENUE FUND . . . . .	1,787,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,141,627

## SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .	1,593,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,064,632
	FROM RADIATION PROTECTION TRUST FUND . . . . .	6,072,718
481	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	71,060
	FROM FEDERAL GRANTS TRUST FUND . . .	131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .	33,393
482	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	351,433
	FROM ADMINISTRATIVE TRUST FUND . . .	1,043,799
	FROM FEDERAL GRANTS TRUST FUND . . .	293,552
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	281,055
	FROM RADIATION PROTECTION TRUST FUND . . . . .	1,736,996
483	AID TO LOCAL GOVERNMENTS	
	CONTRIBUTION TO COUNTY HEALTH UNITS	
	FROM GENERAL REVENUE FUND . . . . .	3,278,293
	FROM ADMINISTRATIVE TRUST FUND . . .	467,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,154,571
484	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	15,000
	FROM FEDERAL GRANTS TRUST FUND . . .	46,698
	FROM RADIATION PROTECTION TRUST FUND . . . . .	56,997
485	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND . . .	80,000
	FROM RADIATION PROTECTION TRUST FUND . . . . .	130,856
486	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	163,411
	FROM ADMINISTRATIVE TRUST FUND . . .	337,765
	FROM FEDERAL GRANTS TRUST FUND . . .	348,235
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,749,131
	FROM RADIATION PROTECTION TRUST FUND . . . . .	150,000
<p>From the funds in Specific Appropriation 486, \$2,100,693 from the Grants and Donations Trust Fund is provided to the department to continue phase II and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim study and report on February 1, 2011, and a final study and report on May 16, 2011, to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p>		
487	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	750,000
488	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	66,504
	FROM RADIATION PROTECTION TRUST FUND . . . . .	14,575

## SECTION 3 - HUMAN SERVICES

489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,630	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,342
	FROM FEDERAL GRANTS TRUST FUND . . .		9,712
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,282
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		40,522
490	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,659,772	
	FROM TRUST FUNDS . . . . .		23,507,706
	TOTAL POSITIONS . . . . .	218.50	
	TOTAL ALL FUNDS . . . . .		29,167,478
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	471,713,331	
492	SALARIES AND BENEFITS POSITIONS	12,297.00	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		649,364,358
493	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		32,697,185
494	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		113,159,486
495	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	161,199,951	
	FROM TOBACCO SETTLEMENT TRUST FUND .		3,919,999
496	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,927,651	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000
497	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		11,235,802
498	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	400.00	
499	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		2,809,253
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		69,984,660
501	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		27,500

## SECTION 3 - HUMAN SERVICES

502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	4,827,285
503	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	288,347
504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	3,882,256
505	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	1,233,386
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	945,589
507A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	163,127,602
	FROM TRUST FUNDS . . . . .	902,409,066
	TOTAL POSITIONS . . . . .	12,697.00
	TOTAL ALL FUNDS . . . . .	1,065,536,668

## STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	25,683,953
508	SALARIES AND BENEFITS POSITIONS	651.00
	FROM GENERAL REVENUE FUND . . . . .	9,450,987
	FROM ADMINISTRATIVE TRUST FUND . . . . .	938,708
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	2,838,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .	11,198,676
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	138,882
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	153,015
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	10,548,337
509	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	6,519
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	149,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .	214,561
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	689,100
510	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,428,825
	FROM ADMINISTRATIVE TRUST FUND . . . . .	233,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	825,468
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,348,698

## SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	168,414
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND . . . . .	39,050
FROM PLANNING AND EVALUATION TRUST	
FUND . . . . .	11,551,324

From the funds in Specific Appropriation 510, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

511	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		6,211,675
512	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		4,681,461
513	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	90,000	
	FROM ADMINISTRATIVE TRUST FUND . . . .		2,600
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		1,932
	FROM FEDERAL GRANTS TRUST FUND . . . .		361,466
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		6,000
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		128,302
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC		
	SECURITY - BIOTERRORISM ENHANCEMENTS -		
	HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		49,486,622
515	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	429,568	
	FROM ADMINISTRATIVE TRUST FUND . . . .		255,000
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		919,958
	FROM FEDERAL GRANTS TRUST FUND . . . .		507,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,000
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		41,188
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		5,271,469
517	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	22,759,379	
	FROM FEDERAL GRANTS TRUST FUND . . . .		82,631,606

Funds in Specific Appropriation 517 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

518	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
	PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		2,200,000
520	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,754,023	

## SECTION 3 - HUMAN SERVICES

521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		7,593,747
523	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		929,006
524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	95,997	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,558
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		23,883
	FROM FEDERAL GRANTS TRUST FUND . . .		78,797
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,966
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		1,260
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		78,124
525	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,112
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		98,520
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,015,298	
	FROM TRUST FUNDS . . . . .		206,628,108
	TOTAL POSITIONS . . . . .	651.00	
	TOTAL ALL FUNDS . . . . .		243,643,406

## PROGRAM: CHILDREN'S MEDICAL SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,798,538	
529	SALARIES AND BENEFITS	752.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	19,441,109	
	FROM DONATIONS TRUST FUND . . . . .		15,022,870
	FROM FEDERAL GRANTS TRUST FUND . . .		6,428,508
530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,138,902	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . .		388,687
531	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,070,331	
	FROM DONATIONS TRUST FUND . . . . .		3,729,719
	FROM FEDERAL GRANTS TRUST FUND . . .		2,941,248
532	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	49,145	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . .		106,825

## SECTION 3 - HUMAN SERVICES

533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	17,356,935	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,775,196
	FROM DONATIONS TRUST FUND . . . . .		164,607,005
	FROM FEDERAL GRANTS TRUST FUND . . . . .		661,673
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,056,018
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

Funds in Specific Appropriation 533 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	11,863,719	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295

535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		1,395,321
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710

536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	558,501	

537	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,691,463	

538	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	413,123	

539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	15,334,696	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,817,556
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,453,779

From the funds in Specific Appropriation 539, \$2,526,016 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

From the funds in Specific Appropriation 539, \$9,753,063 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	161,870	
	FROM DONATIONS TRUST FUND . . . . .		118,553
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,902



## SECTION 3 - HUMAN SERVICES

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDRENS MEDICAL		
	SERVICES - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,753,063
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND . . . . .	71,079,794	
	FROM TRUST FUNDS . . . . .		265,259,186
	TOTAL POSITIONS . . . . .	752.50	
	TOTAL ALL FUNDS . . . . .		336,338,980
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,001,248	
543	SALARIES AND BENEFITS	POSITIONS	640.50
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		2,316,043
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		30,979,913
544	OTHER PERSONAL SERVICES		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		6,704
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		4,075,666
545	EXPENSES		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		504,956
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		7,431,498
546	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		57,604
547	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		13,000
548	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		1,231,856
549	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		168,299
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		78,000
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		15,115,119
551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		1,567
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		274,992
552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND . . . . .		16,780

## SECTION 3 - HUMAN SERVICES

FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	254,767
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TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .	62,526,764
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TOTAL POSITIONS . . . . .	640.50	
TOTAL ALL FUNDS . . . . .		62,526,764

## COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE	4,635,466
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553	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .		900,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			382,773
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			303,313
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,407,363
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			3,039,632

From the funds in Specific Appropriation 553, \$303,313 and four positions are provided to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution.

554	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		24,000

555	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	106,854	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		555,127
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		777,059

556	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	91,393	

557	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000

558	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000

560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		616,997
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		391,923

561	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,378,673	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		500,000

562	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305

## SECTION 3 - HUMAN SERVICES

563	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	1,168,470	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,711,744
564	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	657,615	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,052,255
565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		7,752,879
566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		52,506
567	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,000,000
568	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		61,293,054

Funds in Specific Appropriation 568 shall be used to implement the Comprehensive Statewide Tobacco Prevention and Education Program in accordance with Section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State and Community Interventions.....	1,860,519
State and Community Interventions - AHEC.....	6,000,000
State and Community Interventions - Community Mental Health.	9,000,000
Health Communications Interventions.....	20,532,122
Cessation Interventions.....	11,768,879
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,355,029
Administration & Management.....	2,776,505

The department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,600	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . .		9,951
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		23,815
570	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
570A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		3,176
570B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		882,985

## SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND . . . . .	5,451,569	
FROM TRUST FUNDS . . . . .		94,024,237
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		99,475,806

## PROGRAM: DISABILITY DETERMINATIONS

## DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE		49,917,583	
571	SALARIES AND BENEFITS POSITIONS	1,227.00	
	FROM GENERAL REVENUE FUND . . . . .	657,512	
	FROM FEDERAL GRANTS TRUST FUND . . .		657,533
	FROM U.S. TRUST FUND . . . . .		72,951,470
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,495	
	FROM FEDERAL GRANTS TRUST FUND . . .		33,500
	FROM U.S. TRUST FUND . . . . .		16,095,631
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	166,909	
	FROM FEDERAL GRANTS TRUST FUND . . .		172,071
	FROM U.S. TRUST FUND . . . . .		23,851,168
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM U.S. TRUST FUND . . . . .		679,800
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,164	
	FROM FEDERAL GRANTS TRUST FUND . . .		174,396
	FROM U.S. TRUST FUND . . . . .		36,747,092
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,784
	FROM U.S. TRUST FUND . . . . .		312,183
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,990	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,990
	FROM U.S. TRUST FUND . . . . .		540,212
TOTAL: DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	1,037,854	
	FROM TRUST FUNDS . . . . .		152,226,830
	TOTAL POSITIONS . . . . .	1,227.00	
	TOTAL ALL FUNDS . . . . .		153,264,684
TOTAL: HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	438,402,842	
	FROM TRUST FUNDS . . . . .		2,384,428,342
	TOTAL POSITIONS . . . . .	17,336.50	
	TOTAL ALL FUNDS . . . . .		2,822,831,184
	TOTAL APPROVED SALARY RATE . . . .	661,907,707	

## VETERANS' AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO VETERANS' PROGRAM

## VETERANS' HOMES

APPROVED SALARY RATE	26,732,932
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## SECTION 3 - HUMAN SERVICES

578	SALARIES AND BENEFITS	POSITIONS	978.00	
	FROM GENERAL REVENUE FUND		5,622,857	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,738,794
579	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,724,250
580	EXPENSES			
	FROM GENERAL REVENUE FUND		8,990	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,172,437
581	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,300
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			426,494
582	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,832,361
583	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			13,328,171
584	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			72,500
585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		150,684	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			663,513
586	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,962	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			358,745
587	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			1,435,000
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		5,840,493	
	FROM TRUST FUNDS			66,762,565
	TOTAL POSITIONS		978.00	
	TOTAL ALL FUNDS			72,603,058

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,653,336	
588	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND		2,278,894	
589	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,765	
590	EXPENSES			
	FROM GENERAL REVENUE FUND		724,284	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			100,458

Contingent upon PCB GAP 10-25 or similar legislation becoming a law,

## SECTION 3 - HUMAN SERVICES

\$10,729 from the General Revenue Fund and \$1,488 from the Operations and Maintenance Trust Fund in Specific Appropriation 590 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	120,512	
592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	124,538	
593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,146	
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,528	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		3,281,667	
FROM TRUST FUNDS . . . . .			100,458
TOTAL POSITIONS . . . . .		27.00	
TOTAL ALL FUNDS . . . . .			3,382,125
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	3,261,836	
596	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	79.00 3,727,873	543,796
597	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,000	
598	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	197,067	100,603
599A	LUMP SUM VETERANS' BENEFITS AND ASSISTANCE POSITIONS	39.00	
600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,569	2,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,761	401
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	28,429	3,914
TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . .		3,978,699	
FROM TRUST FUNDS . . . . .			650,714
TOTAL POSITIONS . . . . .		118.00	
TOTAL ALL FUNDS . . . . .			4,629,413

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	13,100,859	
FROM TRUST FUNDS . . . . .		67,513,737
TOTAL POSITIONS . . . . .	1,123.00	
TOTAL ALL FUNDS . . . . .		80,614,596
TOTAL APPROVED SALARY RATE . . . . .	31,648,104	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . .	6,736,600,000	
FROM TRUST FUNDS . . . . .		21,578,025,307
TOTAL POSITIONS . . . . .	36,990.50	
TOTAL ALL FUNDS . . . . .		28,314,625,307

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.

Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.

Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.

To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: DEPARTMENT ADMINISTRATION

## BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,360,937	
603	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND . . . . .	14,865,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,112,604
604	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	82,132	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,494
605	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,507	
606	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	95,907	
607	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,709	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	15,093,621	
	FROM TRUST FUNDS . . . . .		2,246,098
	TOTAL POSITIONS . . . . .	298.00	
	TOTAL ALL FUNDS . . . . .		17,339,719

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,578,203	
608	SALARIES AND BENEFITS POSITIONS	262.00	
	FROM GENERAL REVENUE FUND . . . . .	11,078,698	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,970,519
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		81,903
609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,090	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,906
610	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	992,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,083,200

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$530,000 of the general revenue funds in Specific Appropriation 610, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840
612	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	23,392	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		200,000
	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
614	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
	ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
615	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000,000

Funds in Specific Appropriation 615 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

616	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	234,753	
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,394,077	
	FROM ADMINISTRATIVE TRUST FUND . . .		84,230
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		171,049
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,254,107	
	FROM TRUST FUNDS . . . . .		23,845,883
	TOTAL POSITIONS . . . . .	262.00	
	TOTAL ALL FUNDS . . . . .		49,099,990

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,344,077	
618	SALARIES AND BENEFITS POSITIONS	172.50	
	FROM GENERAL REVENUE FUND . . . . .	9,592,939	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,109,302
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,500	
620	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,868,119	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,518
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	192,851	
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,330,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,992	
624	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	295,329	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

625	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,590	
626	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334	
627	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,097,231	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	17,653,796	
	FROM TRUST FUNDS . . . . .		1,148,820
	TOTAL POSITIONS . . . . .	172.50	
	TOTAL ALL FUNDS . . . . .		18,802,616

## PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.

From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2011. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.

The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

## ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 629 through 781, support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 103,478 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.

Funds and positions in Specific Appropriations 629 through 781 are provided to address security needs for the additional prison populations expected in Fiscal Year 2010-2011 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	377,137,539	
629	SALARIES AND BENEFITS	POSITIONS	10,740.00
	FROM GENERAL REVENUE FUND		527,694,374
	FROM FEDERAL GRANTS TRUST FUND		354,536
630	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,556,616
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
631	EXPENSES		
	FROM GENERAL REVENUE FUND		33,892,648
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
From the funds in Specific Appropriation 631, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.			
From the funds provided in Specific Appropriation 631, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.			
632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		385,347
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		31,990,055
	FROM FEDERAL GRANTS TRUST FUND		83,421
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,938,173

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		273,617
635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,305,247	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,223,270	
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,309,293	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,048,049
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,128,020	
639	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	88,226,419	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		1,300,586
640	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	272,463	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	715,921,925	
	FROM TRUST FUNDS . . . . .		4,726,719
	TOTAL POSITIONS . . . . .	10,740.00	
	TOTAL ALL FUNDS . . . . .		720,648,644

## ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	44,142,352	
641	SALARIES AND BENEFITS	POSITIONS	1,246.00
	FROM GENERAL REVENUE FUND . . . . .		61,125,272
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		124,768
642	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	506,291	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,884
643	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,625,607	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,703
645	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,069,925	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,841
646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,305	
647	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	187,659	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,509

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

648	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	869,295	
649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,621,739	
650	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	385,793	
651	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	26,574,926	597,359
652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,084	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	98,604,896	
	FROM TRUST FUNDS . . . . .		844,064
	TOTAL POSITIONS . . . . .	1,246.00	
	TOTAL ALL FUNDS . . . . .		99,448,960
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	24,700,650	
653	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	646.00 42,652,837	503,140
654	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	374,215	
655	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,329,156	24,336
656	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
657	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,841,955	483,667
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
659	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	217,664	191,046
660	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	886,977	
661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,539,828	
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	166,019	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

663	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	18,130,571	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		195,403
664	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,479	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,197
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	67,198,485	
	FROM TRUST FUNDS . . . . .		1,898,789
	TOTAL POSITIONS . . . . .	646.00	
	TOTAL ALL FUNDS . . . . .		69,097,274

## SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	181,750,978	
665	SALARIES AND BENEFITS	POSITIONS	5,117.00
	FROM GENERAL REVENUE FUND . . . . .		257,114,847
666	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,408,809
667	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,414,487
668	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		13,507,668
669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,762,621
670	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .		1,175,477
671	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .		1,404,272
672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		9,315,684
673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		1,566,408
674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,602	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	291,714,875	
	TOTAL POSITIONS . . . . .	5,117.00	
	TOTAL ALL FUNDS . . . . .		291,714,875

## RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	71,521,029	
675	SALARIES AND BENEFITS	POSITIONS	2,043.00
	FROM GENERAL REVENUE FUND . . . . .		103,166,770
	FROM FEDERAL GRANTS TRUST FUND . . .		8,647

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	792,455	
677	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,222,611	31,090
678	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
679	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,753,834	32,449
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
681	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	364,703	46,893
682	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	649,643	
683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,346,689	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	692,742	
685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,617	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	119,100,190	369,079
	TOTAL POSITIONS . . . . .	2,043.00	
	TOTAL ALL FUNDS . . . . .		119,469,269

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

	APPROVED SALARY RATE	36,620,618	
686	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,008.00 36,285,430	20,391,821 50,560
687	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	585,129	641,597 32,776
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	113,907	49,020
689	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,227,970	



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

690	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	10.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		794,639

Funds and positions in Specific Appropriation 690 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315

692	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	

693	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	

694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	786,179	

695	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,121	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		154,935

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	51,740,297	
	FROM TRUST FUNDS . . . . .		22,399,663
	TOTAL POSITIONS . . . . .	1,018.00	
	TOTAL ALL FUNDS . . . . .		74,139,960

## ROAD PRISON OPERATIONS

APPROVED SALARY RATE	3,753,364
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697	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND . . . . .		369	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			5,602,030

698	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		507,513

699	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		352,549

700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		11,284

701	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		53,567

702	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		24,666

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ROAD PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	369	
FROM TRUST FUNDS . . . . .		6,551,609
TOTAL POSITIONS . . . . .	95.00	
TOTAL ALL FUNDS . . . . .		6,551,978

## OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE		45,773,614	
703	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND . . . . .		63,421,383
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		65,526
704	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,763	
705	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,922,180	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,959
706	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,578	
707	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,653	
708	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	64,862	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,655
709	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,247	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	66,746,666	
	FROM TRUST FUNDS . . . . .		69,140
	TOTAL POSITIONS . . . . .	1,346.00	
	TOTAL ALL FUNDS . . . . .		66,815,806

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		8,733,593	
710	SALARIES AND BENEFITS	POSITIONS	178.00
	FROM GENERAL REVENUE FUND . . . . .		12,164,023
711	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		75,000
712	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,096,468	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		226,785
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		2,678,250
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	256,642	
714	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,307,104	

From funds in Specific Appropriation 714, \$1,000,000 in recurring general revenue is provided to continue the victim notification system

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(VINE).

715	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	100,080	
716	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,738	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,927,055	
	FROM TRUST FUNDS . . . . .		2,980,035
	TOTAL POSITIONS . . . . .	178.00	
	TOTAL ALL FUNDS . . . . .		18,907,090

## CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,750,601	
717	SALARIES AND BENEFITS	POSITIONS	591.00
	FROM GENERAL REVENUE FUND . . . . .		26,029,781
718	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		67,518,418
719	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		164,154
720	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		4,653
721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		4,808,133
722	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .		3,515,149
723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		14,173
724	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .		34,180,102

Funds in Specific Appropriation 724 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Demilly Correctional Institution (Polk County).....	1,392,875
Sago Palm (Palm Beach County).....	1,479,625

From funds in Specific Appropriation 724, \$31,307,602 is provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Mayo CI Annex (Lafayette County), Suwannee CI Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River CI Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

County).

726 FIXED CAPITAL OUTLAY  
 CONTRACTED CORRECTIONAL INSTITUTIONS -  
 LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 3,456,623

Funds in Specific Appropriation 726 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Okeechobee Correctional Facility (Okeechobee County).

727 FIXED CAPITAL OUTLAY  
 PRIVATE PRISON OPERATIONS - LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 35,483,609

Funds in Specific Appropriation 727 are provided for payments required under the master lease purchase agreement used to secure the following correctional facilities:

Bay Correctional Facility (Bay County).....	3,434,883
Moore haven Correctional Facility (Glades County).....	3,077,871
South Bay Correctional Facility(Palm Beach County).....	5,058,610
Graceville Correctional Facility (Jackson County).....	7,509,929
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,469
Gadsden Correctional Facility (Gadsden County).....	3,061,762
Lake City Correctional Facility (Columbia County).....	2,624,085

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . 175,174,795

TOTAL POSITIONS . . . . .	591.00	
TOTAL ALL FUNDS . . . . .		175,174,795

## PROGRAM: COMMUNITY CORRECTIONS

## PROBATION SUPERVISION

APPROVED SALARY RATE 71,782,476

740A SALARIES AND BENEFITS POSITIONS 1,920.00  
 FROM GENERAL REVENUE FUND . . . . . 99,900,623  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,702

740B OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 42,455

740C EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 33,045  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 14,108

740D OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 316,385

740E SPECIAL CATEGORIES  
 BUILDING/OFFICE RENT PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 13,775,188

Funds in Specific Appropriation 740E are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

740F SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 83,919

740G SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,804,163

740H SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 300,704

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740I	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		150,000
740J	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		1,520,000
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	117,256,482	1,711,810
	TOTAL POSITIONS . . . . .	1,920.00	
	TOTAL ALL FUNDS . . . . .		118,968,292

## DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,131,253	
740K	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	302.00 19,487,744	
740L	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,152,703
740M	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		17,310
740N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		9,357
740O	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		57,537
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	20,724,651	
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		20,724,651

## PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,774,063	
740P	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	71.00 4,119,257	
740Q	EXPENSES FROM GENERAL REVENUE FUND . . . . .		290,893
740R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		1,565
740S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		18,467
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	4,430,182	
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,430,182

## COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	17,369,133	
740T	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	401.00 26,222,210	130,932

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740U	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	281,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,609
740V	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,711	
740W	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	120,503	
740X	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	6,276,469	
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	32,913,938	
	FROM TRUST FUNDS . . . . .		181,541
	TOTAL POSITIONS . . . . .	401.00	
	TOTAL ALL FUNDS . . . . .		33,095,479

## POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,285,754	
740Y	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND . . . . .	22,459,154	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,588
740Z	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,082,928	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		212,243
740AA	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,488	
740AB	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	68,203	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	23,615,773	
	FROM TRUST FUNDS . . . . .		266,861
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		23,882,634

## ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

741	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
742	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,963,104	
743	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	226,004	
744	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	12,215,555	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 744, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 17,704,663  
FROM TRUST FUNDS . . . . . 550,000  
TOTAL ALL FUNDS . . . . . 18,254,663

## OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,342,330  
744A SALARIES AND BENEFITS POSITIONS 39.00  
FROM GENERAL REVENUE FUND . . . . . 2,250,752  
744B OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 18,490  
744C EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 113,019  
744D SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 26,284  
TOTAL: OFFENDER MANAGEMENT AND CONTROL  
FROM GENERAL REVENUE FUND . . . . . 2,408,545  
TOTAL POSITIONS . . . . . 39.00  
TOTAL ALL FUNDS . . . . . 2,408,545

## COMMUNITY FACILITY OPERATIONS

745 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,816,521

## PROGRAM: HEALTH SERVICES

## INMATE HEALTH SERVICES

APPROVED SALARY RATE 128,455,177  
747 SALARIES AND BENEFITS POSITIONS 2,940.00  
FROM GENERAL REVENUE FUND . . . . . 181,612,830  
748 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 19,790,071  
749 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 14,479,808  
750 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 249,229  
751 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 789,489  
752 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 554,427  
753 SPECIAL CATEGORIES  
INMATE HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 129,700,359  
FROM ADMINISTRATIVE TRUST FUND . . . . . 116,000

From the funds in Specific Appropriation 753, \$100,000 is provided  
for Hepatitis B vaccinations for inmates.

754 SPECIAL CATEGORIES  
TREATMENT OF INMATES - GENERAL DRUGS  
FROM GENERAL REVENUE FUND . . . . . 26,531,788  
755 SPECIAL CATEGORIES  
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
FROM GENERAL REVENUE FUND . . . . . 13,341,382

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

756	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	440,191		
TOTAL: INMATE HEALTH SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	387,489,574		
	FROM TRUST FUNDS . . . . .		116,000	
	TOTAL POSITIONS . . . . .	2,940.00		
	TOTAL ALL FUNDS . . . . .		387,605,574	

## TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639		
757	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND . . . . .	104,562		
	FROM FEDERAL GRANTS TRUST FUND . . .			518,173
758	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			184,207
759	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	179,547		
	FROM FEDERAL GRANTS TRUST FUND . . .			721,494
760	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,019
761	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,204,554		
762	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND . . . . .	30,559,401		
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES				
	FROM GENERAL REVENUE FUND . . . . .	33,048,064		
	FROM TRUST FUNDS . . . . .		1,450,893	
	TOTAL POSITIONS . . . . .	11.50		
	TOTAL ALL FUNDS . . . . .		34,498,957	

## PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267		
763	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	1,082,158		
	FROM FEDERAL GRANTS TRUST FUND . . .			786,808
764	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,809
765	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	71,548		
	FROM FEDERAL GRANTS TRUST FUND . . .			622,865
766	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			73,600
767	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,261,333		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,072,341



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,415,039	
FROM TRUST FUNDS . . . . .		4,560,423
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		6,975,462

## BASIC EDUCATION SKILLS

APPROVED SALARY RATE		14,997,371	
769	SALARIES AND BENEFITS POSITIONS	348.00	
	FROM GENERAL REVENUE FUND . . . . .	15,010,115	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,514,771
770	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	497,186	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		516,172
771	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,495,294	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,933,823
772	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		472,386
773	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,226	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052
774	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,486	
775	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,736	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,596
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND . . . . .	17,130,043	
	FROM TRUST FUNDS . . . . .		6,840,800
	TOTAL POSITIONS . . . . .	348.00	
	TOTAL ALL FUNDS . . . . .		23,970,843

## ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE		3,419,738	
776	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .	4,505,724	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		448,082
777	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	120,274	
778	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	395,144	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
779	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		324,848

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,705

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . 7,854,904  
 FROM TRUST FUNDS . . . . . 895,082  
  
 TOTAL POSITIONS . . . . . 61.00  
 TOTAL ALL FUNDS . . . . . 8,749,986

TOTAL: CORRECTIONS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 2,329,939,456  
 FROM TRUST FUNDS . . . . . 83,653,309  
  
 TOTAL POSITIONS . . . . . 30,199.00  
 TOTAL ALL FUNDS . . . . . 2,413,592,765  
 TOTAL APPROVED SALARY RATE . . . . . 1,115,821,756

## JUSTICE ADMINISTRATION

## PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,532,290

782 SALARIES AND BENEFITS POSITIONS 89.00  
 FROM GENERAL REVENUE FUND . . . . . 4,817,106

783 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,776

784 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 800,129

785 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 59,164

786 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,520

787 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 26,376

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,809,071  
  
 TOTAL POSITIONS . . . . . 89.00  
 TOTAL ALL FUNDS . . . . . 5,809,071

## LEGAL REPRESENTATION

788 EXPENSES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 428,416

789 LUMP SUM  
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS  
 POSITIONS 14.00

The positions in Specific Appropriation 789 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

790	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND . . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
791	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .	4,029,194	

Funds in Specific Appropriation 791 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court-appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

792	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND . . . . .	68,924	
793	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	19,645,299	

Funds in Specific Appropriation 793 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

## 794 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
FROM GENERAL REVENUE FUND . . . . . 9,551,694

Funds in Specific Appropriation 794 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

## 795 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 60,302

## 796 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS  
FROM GENERAL REVENUE FUND . . . . . 16,676,095

Funds in Specific Appropriation 796 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 796, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

## 797 SPECIAL CATEGORIES

## STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND . . . . . 11,280,680

Funds in Specific Appropriation 797 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

798 SPECIAL CATEGORIES  
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
LIABILITY  
FROM GENERAL REVENUE FUND . . . . . 12,222,388

Funds in Specific Appropriation 798 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

799 SPECIAL CATEGORIES  
STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 33,529  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 3,000

800 SPECIAL CATEGORIES  
DUE PROCESS CONTINGENCY FUND  
FROM GENERAL REVENUE FUND . . . . . 952,054

801 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 2,733,590  
FROM CHILD SUPPORT TRUST FUND . . . . . 84,459  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 88,520  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 25,853

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802 SPECIAL CATEGORIES  
TRANSFER TO THE DEPARTMENT OF FINANCIAL  
SERVICES FOR THE POSTCONVICTION CAPITAL  
COLLATERAL CASES - REGISTRY ATTORNEYS  
FROM GENERAL REVENUE FUND . . . . . 1,765,996

803 QUALIFIED EXPENDITURE CATEGORY  
DRUG COURT EXPANSION - STATE ATTORNEY  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 750,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	QUALIFIED EXPENDITURE CATEGORY		
	DRUG COURT - EXPANSION PUBLIC DEFENDER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		375,000
TOTAL: LEGAL REPRESENTATION			
	FROM GENERAL REVENUE FUND . . . . .	79,111,905	
	FROM TRUST FUNDS . . . . .		2,055,248
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		81,167,153

## PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	20,142,212	
805	SALARIES AND BENEFITS	POSITIONS	539.00
	FROM GENERAL REVENUE FUND . . . . .		25,264,230
Funds and positions in Specific Appropriations 805 through 812, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			
806	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	125,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
807	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,569,178	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,249
808	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
809	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	
810	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,473,393	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,000
811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	401,316	
812	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	29,791,830	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	539.00	
	TOTAL ALL FUNDS . . . . .		30,112,079

## STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

The existing funding formula used and approved by the Florida Prosecuting Attorneys Association (FPAA) to assist the Legislature in distributing appropriations is not sufficiently meeting the fiscal needs

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and concerns of the State Attorneys of all twenty judicial circuits. This formula perpetuates current inequities among the circuits creating the potential for lack of uniformity in the justice system across the state. To correct these inequities, from the funds in Specific Appropriations 820 through 960, the FPAA shall provide the Legislature with a funding plan redistributing the total recurring FY 2010-2011 budget funded by the General Revenue Fund of all 20 State Attorneys Offices using the current criteria and the most recent data available for said criteria. The FPAA may also include any other proposed alternatives for distributing future incremental funding changes the Legislature may appropriate. This plan shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.

## PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,322,898	
820	SALARIES AND BENEFITS POSITIONS	236.75	
	FROM GENERAL REVENUE FUND . . . . .	11,383,988	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,272,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		933,277
821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		68,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,200
824	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	798,688	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		88,593
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		9,047
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,176
825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,223	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		258
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117
826	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
827	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		172,748
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,267,188	
	FROM TRUST FUNDS . . . . .		2,616,547
	TOTAL POSITIONS . . . . .	236.75	
	TOTAL ALL FUNDS . . . . .		14,883,735

## PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,670,409	
828	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .	6,564,132	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		490,407
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		278,067



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

829	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,381	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		75,833
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,647
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	325,460	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		120,133
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		103,995
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,007	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
834	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,408
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,943,073	
	FROM TRUST FUNDS . . . . .		1,148,490
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		8,091,563
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,405,250	
835	SALARIES AND BENEFITS	71.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,823,744	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		425,267
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		261,730
836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,068
838	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	200,245	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		24,407
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,701
839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,301	
840	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
841	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,495

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,058,181  
 FROM TRUST FUNDS . . . . . 811,040  
  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 4,869,221

## PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,706,825  
  
 842 SALARIES AND BENEFITS POSITIONS 370.00  
 FROM GENERAL REVENUE FUND . . . . . 18,767,451  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,396,551  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,548,267

From the positions and funds provided in Specific Appropriation 842,  
 two full-time equivalent positions with associated rate of 94,274 and  
 \$136,686 from the Grants and Donations Trust Fund are provided for  
 prosecution of insurance fraud.

843 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,844  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 178,090  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 55,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 788,118

845 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 267,513  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 326,749  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 110,800  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 455,515

846 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 117,724

847 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,404

848 SPECIAL CATEGORIES  
 SALARIES AND BENEFITS - AMERICAN RECOVERY  
 AND REINVESTMENT ACT OF 2009  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 94,305

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,303,936  
 FROM TRUST FUNDS . . . . . 4,953,395  
  
 TOTAL POSITIONS . . . . . 370.00  
 TOTAL ALL FUNDS . . . . . 24,257,331

## PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,312,521  
  
 849 SALARIES AND BENEFITS POSITIONS 225.00  
 FROM GENERAL REVENUE FUND . . . . . 12,606,356  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 670,774  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,523,679  
  
 850 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,599

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	37,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	42,131
851	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	488,968
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	16,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,341
852	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	63,541
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,864
853	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	15,740
854	SPECIAL CATEGORIES	
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,080
855	SPECIAL CATEGORIES	
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,362
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	13,185,204
	FROM TRUST FUNDS . . . . .	2,379,069
	TOTAL POSITIONS . . . . .	225.00
	TOTAL ALL FUNDS . . . . .	15,564,273
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	22,246,299
856	SALARIES AND BENEFITS POSITIONS	475.00
	FROM GENERAL REVENUE FUND . . . . .	23,641,924
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,754,775
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,052,217
857	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	86,869
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	21,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	64,737
859	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	449,628
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	194,423
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	574,048
860	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	82,995
861	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	22,724

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

862 SPECIAL CATEGORIES  
 SALARIES AND BENEFITS - AMERICAN RECOVERY  
 AND REINVESTMENT ACT OF 2009  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 109,631

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 24,284,140  
 FROM TRUST FUNDS . . . . . 6,771,756  
  
 TOTAL POSITIONS . . . . . 475.00  
 TOTAL ALL FUNDS . . . . . 31,055,896

## PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,135,986

863 SALARIES AND BENEFITS POSITIONS 242.00  
 FROM GENERAL REVENUE FUND . . . . . 12,485,025  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,643,903  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 525,562

864 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 39,274  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 73,887  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 9,980

866 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 571,440  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 334,440  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 158,681

867 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 42,146

868 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 6,094  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 17,620  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,380

869 SPECIAL CATEGORIES  
 SALARIES AND BENEFITS - AMERICAN RECOVERY  
 AND REINVESTMENT ACT OF 2009  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 31,362

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,143,979  
 FROM TRUST FUNDS . . . . . 2,797,815  
  
 TOTAL POSITIONS . . . . . 242.00  
 TOTAL ALL FUNDS . . . . . 15,941,794

## PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,247,489

870 SALARIES AND BENEFITS POSITIONS 139.00  
 FROM GENERAL REVENUE FUND . . . . . 7,324,058  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 501,367  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 466,579

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,533	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,605
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,329
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	269,195	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		14,380
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,040
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,588	
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,667,880	
	FROM TRUST FUNDS . . . . .		1,080,300
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		8,748,180

## PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,290,970
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876	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND . . . . .		18,182,254
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,246,389
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		157,583
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		814,972

From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,793	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000
879	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	851,743	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		183,473
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,846
880	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,109	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		15,742

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		864
881	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	26,486	
882	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9
883	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		154,803
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,272,385	
	FROM TRUST FUNDS . . . . .		2,687,906
	TOTAL POSITIONS . . . . .	330.00	
	TOTAL ALL FUNDS . . . . .		21,960,291
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,716,025	
884	SALARIES AND BENEFITS	POSITIONS	216.00
	FROM GENERAL REVENUE FUND . . . . .		11,117,587
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,124,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		712,672
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,189	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		65,818
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		55,841
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	206,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		193,494
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		164,166
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,312	
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
890	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,132
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,410,137	
	FROM TRUST FUNDS . . . . .		2,389,107
	TOTAL POSITIONS . . . . .	216.00	
	TOTAL ALL FUNDS . . . . .		13,799,244

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	52,930,144	
891	SALARIES AND BENEFITS	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND . . . . .		44,032,285
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,267,618
	FROM CHILD SUPPORT TRUST FUND . . . .		18,396,932
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		207,294
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,215,062

From the positions and funds provided in Specific Appropriation 891, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,005	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,922
	FROM CHILD SUPPORT TRUST FUND . . . .		868,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		231,131

894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	732,623	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		210,090
	FROM CHILD SUPPORT TRUST FUND . . . .		3,894,263
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,404,961

895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	391,606	
	FROM CHILD SUPPORT TRUST FUND . . . .		22,384

896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	

896A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		564,143

896B	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,641,425

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	45,417,740	
	FROM TRUST FUNDS . . . . .		34,382,245
	TOTAL POSITIONS . . . . .	1,264.00	
	TOTAL ALL FUNDS . . . . .		79,799,985

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	8,359,766		
897	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		10,288,913	
	FROM STATE ATTORNEYS REVENUE TRUST			1,013,322
	FUND			
	FROM GRANTS AND DONATIONS TRUST			61,337
	FUND			
898	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,211	
900	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		377,955	
	FROM STATE ATTORNEYS REVENUE TRUST			82,838
	FUND			
901	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,983	
	FROM STATE ATTORNEYS REVENUE TRUST			3,000
	FUND			
902	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		10,754,523	
	FROM TRUST FUNDS			1,160,497
	TOTAL POSITIONS		182.00	
	TOTAL ALL FUNDS			11,915,020

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	16,349,234		
903	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM GENERAL REVENUE FUND		18,549,841	
	FROM STATE ATTORNEYS REVENUE TRUST			1,654,570
	FUND			
	FROM GRANTS AND DONATIONS TRUST			624,533
	FUND			
From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
904	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		119,228	
	FROM STATE ATTORNEYS REVENUE TRUST			11,122
	FUND			
	FROM GRANTS AND DONATIONS TRUST			7,755
	FUND			
905	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		601,956	
	FROM STATE ATTORNEYS REVENUE TRUST			166,487
	FUND			
	FROM GRANTS AND DONATIONS TRUST			81,630
	FUND			
906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		90,428	
	FROM STATE ATTORNEYS REVENUE TRUST			6,890
	FUND			



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,379
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,827	
908	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		405,234
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,368,280	
	FROM TRUST FUNDS . . . . .		2,961,600
	TOTAL POSITIONS . . . . .	351.00	
	TOTAL ALL FUNDS . . . . .		22,329,880

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	5,483,678	
909	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .	6,802,393	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		315,238
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		484,409
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,129
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,771
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	221,732	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,689
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,649
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	45,078	
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
915	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,118
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,086,799	
	FROM TRUST FUNDS . . . . .		843,003
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		7,929,802

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	15,703,362	
916	SALARIES AND BENEFITS POSITIONS	329.00	
	FROM GENERAL REVENUE FUND . . . . .	18,089,416	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST		
FUND . . . . .		1,443,958
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		82,320
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,732,659

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		33,075
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,943
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	566,753	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		139,415
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,859
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,779	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		4,706
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,688
921	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		501
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		499
922	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,048

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,795,882	
	FROM TRUST FUNDS . . . . .		3,697,130
	TOTAL POSITIONS . . . . .	329.00	
	TOTAL ALL FUNDS . . . . .		22,493,012

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	3,051,173	
923	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND . . . . .		3,486,396
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		203,138
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		310,217
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,054

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

926	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	127,674	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		52,705
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		106,514
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,890	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		14,126
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,185
928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,041	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	3,660,491	
	FROM TRUST FUNDS . . . . .		771,939
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		4,432,430
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	23,507,188	
929	SALARIES AND BENEFITS	509.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	27,866,788	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,675,339
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		629,498
From the positions and funds provided in Specific Appropriation 929, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,991	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		94,632
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		28,232
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	1,074,363	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		144,614
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,601
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	206,653	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,491	
935	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		232
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		61

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

936	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		30,993
937	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		128,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	29,286,286	
	FROM TRUST FUNDS . . . . .		3,766,583
	TOTAL POSITIONS . . . . .	509.00	
	TOTAL ALL FUNDS . . . . .		33,052,869
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	13,228,840	
938	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM GENERAL REVENUE FUND . . . . .		15,531,704
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,290,037
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		912,163
939	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		12,512
941	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	570,932	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		26,180
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		16,389
942	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,967	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		9,953
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,231
943	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
944	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		16,802
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	16,190,290	
	FROM TRUST FUNDS . . . . .		2,310,255
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		18,500,545

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	7,644,966		
945	SALARIES AND BENEFITS	POSITIONS	166.00	
	FROM GENERAL REVENUE FUND		8,317,414	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			980,621
	FROM GRANTS AND DONATIONS TRUST			
	FUND			682,134
946	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,414	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			76,678
948	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		478,214	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,863
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,776
949	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		53,323	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			21,451
950	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,764	
951	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			189,754
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,581
952	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			37,142
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		8,877,129	
	FROM TRUST FUNDS			2,004,000
	TOTAL POSITIONS		166.00	
	TOTAL ALL FUNDS			10,881,129

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	13,331,371		
953	SALARIES AND BENEFITS	POSITIONS	296.00	
	FROM GENERAL REVENUE FUND		14,690,819	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,116,209
	FROM CIVIL RICO TRUST FUND			116,589
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,611,994
954	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		32,100	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			32,042
	FROM GRANTS AND DONATIONS TRUST			
	FUND			61,375

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

956	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	751,589	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		38,726
	FROM CIVIL RICO TRUST FUND . . . . .		27,102
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		74,179
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,277	
958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		165
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		315
959	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,068
960	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,804
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	15,552,809	
	FROM TRUST FUNDS . . . . .		3,227,568
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		18,780,377

## PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

## PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,506,658	
961	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	6,697,904	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		210,375
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		79,186
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		381,591
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		28,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	128,810	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		132,654

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,795	
965	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,062
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,865,113	
	FROM TRUST FUNDS . . . . .		850,868
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		7,715,981

## PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,783,866	
966	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND . . . . .	4,636,643	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		145,759
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,838
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		199,227
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,487	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		57,572
969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	107,280	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		80,688
970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,778,401	
	FROM TRUST FUNDS . . . . .		557,761
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		5,336,162

## PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,781,195	
971	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND . . . . .	2,154,070	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		67,820
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		112,604
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		34,216
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	58,999	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		24,381

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,206	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,216,526	
	FROM TRUST FUNDS . . . . .		239,021
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		2,455,547

## PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,706,940	
976	SALARIES AND BENEFITS POSITIONS	144.00	
	FROM GENERAL REVENUE FUND . . . . .	9,060,312	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		285,086
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,404
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		369,479
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,001	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		132,308
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	172,212	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		137,456
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,764	
981	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,308,289	
	FROM TRUST FUNDS . . . . .		1,212,233
	TOTAL POSITIONS . . . . .	144.00	
	TOTAL ALL FUNDS . . . . .		10,520,522

## PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,443,535	
982	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND . . . . .	5,626,125	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		176,637
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		448,106
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,727	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		309,101
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	74,421	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		182,690
985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		16,261
986	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,125
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,738,534	
	FROM TRUST FUNDS . . . . .		1,137,659
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		6,876,193

## PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,562,674	
987	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	222.00 12,240,891	384,527 376,196 894,146
988	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	78,566	4,836 111,956
989	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	328,054	8,000 290,652
990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	38,295	
991	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		56,250
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,685,806	
	FROM TRUST FUNDS . . . . .		2,126,563
	TOTAL POSITIONS . . . . .	222.00	
	TOTAL ALL FUNDS . . . . .		14,812,369

## PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,326,254	
992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	115.00 6,629,920	208,085 253,513

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,230
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	93,153	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		110,810
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,395	
996	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,251
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,756,498	
	FROM TRUST FUNDS . . . . .		592,889
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		7,349,387
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	3,509,043	
997	SALARIES AND BENEFITS	POSITIONS	74.00
	FROM GENERAL REVENUE FUND . . . . .		4,386,556
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		137,716
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		285,978
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,600
1000	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	67,506	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		50,190
1001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,276	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,479,097	
	FROM TRUST FUNDS . . . . .		515,484
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		4,994,581
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,097,159	
1002	SALARIES AND BENEFITS	POSITIONS	206.00
	FROM GENERAL REVENUE FUND . . . . .		8,791,252
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		276,406

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,253,725
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,348,483
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		141,520
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	463,620	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		110,220
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,669	
1006	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		45,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,313,541	
	FROM TRUST FUNDS . . . . .		4,182,854
	TOTAL POSITIONS . . . . .	206.00	
	TOTAL ALL FUNDS . . . . .		13,496,395

## PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,289,110	
1007	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	6,191,249	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		194,442
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		499,176
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,424	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		57,430
1010	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	116,014	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		157,353
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,232	
1012	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,361,919	
	FROM TRUST FUNDS . . . . .		945,901
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		7,307,820

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	19,989,923		
1013	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND		22,931,350	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			720,947
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,513,352
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			752,556
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		101,863	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			169,016
1015	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		3,233	
1016	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		321,728	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			15,008
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			69,790
1017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		169,223	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		23,527,397	
	FROM TRUST FUNDS			3,325,669
	TOTAL POSITIONS		384.00	
	TOTAL ALL FUNDS			26,853,066

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	4,569,335		
1018	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		5,187,987	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			162,982
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			409,453
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,836	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,000
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		145,238	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			58,400
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			19,050
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,878	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	5,365,939	
FROM TRUST FUNDS . . . . .		669,885
TOTAL POSITIONS . . . . .	95.50	
TOTAL ALL FUNDS . . . . .		6,035,824

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 11,120,948

1022	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND . . . . .		11,264,409	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			354,282
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,230,430
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,716,391
1023	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,413	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			100,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			11,201
1024	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			44,000
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		335,909	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			107,844
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			97,103
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		41,774	
1027	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			94,687

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	11,688,505	
FROM TRUST FUNDS . . . . .		3,755,938
TOTAL POSITIONS . . . . .	223.50	
TOTAL ALL FUNDS . . . . .		15,444,443

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 3,071,496

1028	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .		3,639,477	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			114,228
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			51,817
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			336,444
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,101	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		140,706
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	85,355	15,000 135,626
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,845	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,759,778	793,821
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	61.00	4,553,599

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	9,074,019	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	194.00 10,708,271	336,480 486,641
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	47,601	114,866 27,708
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	100,676	78,670 315,269
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,891	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,907,439	1,359,634
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	194.00	12,267,073

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	2,049,632	
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	43.00 2,441,660	76,809 40,252 88,791
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,968	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,347
1038	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	46,549	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		9,530
1039	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,891	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,502,068	
	FROM TRUST FUNDS . . . . .		231,729
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		2,733,797

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	12,097,443	
1040	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND . . . . .		13,235,260
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		416,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		868,104
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,743,721
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,000
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	275,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		196,735
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,036	
1044	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,625
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,640,309	
	FROM TRUST FUNDS . . . . .		3,477,345
	TOTAL POSITIONS . . . . .	223.00	
	TOTAL ALL FUNDS . . . . .		17,117,654

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	5,902,805	
1045	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		5,851,618

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		183,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,207,622
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	217,571	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		293,134
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,111	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,404
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,125,092	
	FROM TRUST FUNDS . . . . .		1,723,088
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		7,848,180

## PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,739,580	
1050	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	4,132,601	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		129,954
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		256,048
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		373,350
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,893	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,550
1053	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	71,569	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		187,365
1054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,244
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,254,598	
	FROM TRUST FUNDS . . . . .		1,090,511
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		5,345,109

## PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,201,688	
1055	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .	6,504,054	



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		204,230
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		699,871
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		609,298
1056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		80,000
1057	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	220,116	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		192,642
1058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,594	
1059	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118,656
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,766,862	
	FROM TRUST FUNDS . . . . .		1,988,957
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		8,755,819

## PUBLIC DEFENDERS APPELLATE DIVISION

## PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,780,461	
1060	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND . . . . .		2,183,793
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,114	
1062	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,328,848	
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		2,328,848

## PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,757,773	
1063	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND . . . . .		2,118,131
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,370	
1065	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	138,053	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	2,258,554	
TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		2,258,554

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,461,956	
1066 SALARIES AND BENEFITS POSITIONS	50.00	
FROM GENERAL REVENUE FUND . . . . .	3,017,977	
1067 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	727,390	
1068 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	139,857	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,885,224	
TOTAL POSITIONS . . . . .	50.00	
TOTAL ALL FUNDS . . . . .		3,885,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,573,325	
1069 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND . . . . .	1,873,591	
1070 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	33,731	
1071 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	1,944,483	
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		1,944,483

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,513,258	
1072 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL REVENUE FUND . . . . .	3,022,302	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		150,000
1073 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	40,021	
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		150,000
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	3,062,323	
FROM TRUST FUNDS . . . . .		300,000
TOTAL POSITIONS . . . . .	37.00	
TOTAL ALL FUNDS . . . . .		3,362,323

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## CAPITAL COLLATERAL REGIONAL COUNSELS

## PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,245,214		
1074	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,937,757	
1075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
1076	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		100,000
1077	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	. . . . .	10	
1078	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	374,387	
1079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	7,151	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL				
REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND	. . . . .	3,711,220	
	FROM TRUST FUNDS	. . . . .		100,000
	TOTAL POSITIONS	. . . . .	41.00	
	TOTAL ALL FUNDS	. . . . .		3,811,220

## PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,779,290		
1080	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,261,862	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1082	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,367	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		65,000
1083	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	349,605	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		35,000
1084	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	12,779	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
FROM GENERAL REVENUE FUND . . . . .	3,097,621	
FROM TRUST FUNDS . . . . .		100,000
TOTAL POSITIONS . . . . .	32.00	
TOTAL ALL FUNDS . . . . .		3,197,621

## CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

## PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE		5,185,062	
1085	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND . . . . .	7,286,046	
1086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	342,770	
1088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,044,390	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		233,446
1089	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	81,410	
1090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,385	
1091	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,569	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND . . . . .	8,796,570	
	FROM TRUST FUNDS . . . . .		233,446
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		9,030,016

## PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE		4,656,522	
1092	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND . . . . .	6,493,443	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		66,651
1093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	284,581	
1095	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,066,734	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		234,488
1096	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	121,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		165,425
1097	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,017	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND . . . . .		8,006,329	
	FROM TRUST FUNDS . . . . .			466,564
	TOTAL POSITIONS . . . . .	101.00		
	TOTAL ALL FUNDS . . . . .			8,472,893
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE		2,257,491	
1099	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .		3,163,538	
1100	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		156,474	
1102	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND . . . . .			86,956
1103	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		34,955	
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		6,206	
1105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND . . . . .		4,854,553	
	FROM TRUST FUNDS . . . . .			86,956
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			4,941,509
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE		3,001,418	
1106	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .		4,327,435	
1107	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		213,771	
1108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,435,493	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND . . . . .			121,892
1109	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		47,521	
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		11,977	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	18,457		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND . . . . .	7,054,654		
	FROM TRUST FUNDS . . . . .		121,892	
	TOTAL POSITIONS . . . . .	63.00		
	TOTAL ALL FUNDS . . . . .		7,176,546	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,032,150		
1112	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND . . . . .	4,298,675		
1113	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	208,569		
1114	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,202,793		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		5,800	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND . . . . .		195,193	
1115	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	150,288		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		13,890	
1116	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	6,970		
1117	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	19,628		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND . . . . .	5,886,923		
	FROM TRUST FUNDS . . . . .		214,883	
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .		6,101,806	
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND . . . . .	633,168,151		
	FROM TRUST FUNDS . . . . .		117,537,293	
	TOTAL POSITIONS . . . . .	10,034.75		
	TOTAL ALL FUNDS . . . . .		750,705,444	
	TOTAL APPROVED SALARY RATE . . . . .	461,386,119		

## JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1118 through 1200, the

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.

## PROGRAM: JUVENILE DETENTION PROGRAM

## DETENTION CENTERS

	APPROVED SALARY RATE	64,195,981	
1118	SALARIES AND BENEFITS	POSITIONS	2,051.50
	FROM GENERAL REVENUE FUND . . . . .		14,160,103
	FROM FEDERAL GRANTS TRUST FUND . . .		746,241
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		354,318
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		77,500,321
1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,067	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		306,204
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		2,063,559
1120	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,759,774	
	FROM FEDERAL GRANTS TRUST FUND . . .		743,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		653,909
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		5,317,914
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		219,973
1122	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	430,903	
	FROM FEDERAL GRANTS TRUST FUND . . .		834,388
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		2,266,807

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food products appropriation category from funds that would otherwise revert pursuant to section 216.301, Florida Statutes. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.

1123	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	179,110	
1124	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	5,581,332	
1125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	597,760	20,392 3,116 1,877,025
1126	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	4,773,199	3,926,557
1127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	536,193	3,623,507
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	134,338	11,147 1,620 712,117
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	28,463,550	101,317,543
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,051.50	129,781,093

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

## AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	807,915	
1130	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.00 1,090,937	2,754
1131	EXPENSES FROM GENERAL REVENUE FUND . . . . .	121,184	
1132	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	451,630	



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,714	
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,554,532	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		992
1135	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	6,710,631	

From the funds in Specific Appropriation 1135, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion programs. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.

1136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,785	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		24
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND . . . . .	25,940,413	
	FROM TRUST FUNDS . . . . .		1,522,805
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		27,463,218

## JUVENILE PROBATION

	APPROVED SALARY RATE	48,406,609	
1137	SALARIES AND BENEFITS	1,373.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	57,011,131	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		66,082
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		7,629,663
1138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,178,896	
1139	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,466,544	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		494,362
1140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	68,687	
1141	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,364,831	

Funds in Specific Appropriation 1141 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

1142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	995,862	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		70,346
1143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,737,095	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,813
1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	779,970	
1145	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,960	
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	532,790	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND . . . . .	86,148,766	
	FROM TRUST FUNDS . . . . .		8,348,238
	TOTAL POSITIONS . . . . .	1,373.50	
	TOTAL ALL FUNDS . . . . .		94,497,004

## NON-RESIDENTIAL DELINQUENCY REHABILITATION

1147	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	184,317	
1148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,581,632	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	18,765,949	
	FROM TRUST FUNDS . . . . .		99,465
	TOTAL ALL FUNDS . . . . .		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,443,766	
1149	SALARIES AND BENEFITS	POSITIONS	225.50
	FROM GENERAL REVENUE FUND . . . . .		12,534,007
	FROM FEDERAL GRANTS TRUST FUND . . .		131,317

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		293,320
1150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,156	
	FROM ADMINISTRATIVE TRUST FUND . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		11,712
1151	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,869,905	
	FROM ADMINISTRATIVE TRUST FUND . . . .		645,930
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		149,305
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		609,326

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$205,000 of the general revenue funds in Specific Appropriation 1151, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

1152	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1153	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	414,714	
1154	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	16,162	
1155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	547,208	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		208,537
1156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	241,169	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		2,139,189
1157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	155,530	
1158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	98,375	
	FROM FEDERAL GRANTS TRUST FUND . . . .		743
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,071,067	
	FROM TRUST FUNDS . . . . .		4,278,354
	TOTAL POSITIONS . . . . .	225.50	
	TOTAL ALL FUNDS . . . . .		20,349,421

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128	
1159	SALARIES AND BENEFITS	POSITIONS	62.50
	FROM GENERAL REVENUE FUND . . . . .		3,589,784

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1160	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,096,937	
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	83,459	
1162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	565,988	
1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,596	
1164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,308	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	6,371,072	
	TOTAL POSITIONS . . . . .	62.50	
	TOTAL ALL FUNDS . . . . .		6,371,072

## PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1166 through 1188, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

## NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,870,003	
1166	SALARIES AND BENEFITS	291.00	
	FROM GENERAL REVENUE FUND . . . . .	9,913,304	
	FROM FEDERAL GRANTS TRUST FUND . . .		48,835
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		71,858
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,916,754
1167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,909
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,862
1168	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,997	
	FROM FEDERAL GRANTS TRUST FUND . . .		400,964

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,656
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		264,925
1169	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		21,231
1170	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	488,160	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,861
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		88,871
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	44,571	
1172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	531,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,172
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		186,402
1173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,245,869	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,066
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		372,759
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,132,034
1174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	969,182	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,503
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,467,000	
1176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	116,752	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		675
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		995
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	128,200,158	
	FROM TRUST FUNDS . . . . .		7,012,808
	TOTAL POSITIONS . . . . .	291.00	
	TOTAL ALL FUNDS . . . . .		135,212,966
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	24,899,602	
1177	SALARIES AND BENEFITS	707.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	32,187,965	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		209,192
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		458,238
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,267,459
1178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	825,037	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .	176,109	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	67,000	
1179	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,935,448	
	FROM FEDERAL GRANTS TRUST FUND . . .		234,027
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,893
1180	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1181	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	574,553	
	FROM FEDERAL GRANTS TRUST FUND . . .		160,400
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,644
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,476,146	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,757
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,269,255	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,170,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	725,601	
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	276,846	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,958
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,189
1188	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,875,732	
	FROM TRUST FUNDS . . . . .		38,783,996
	TOTAL POSITIONS . . . . .	707.00	
	TOTAL ALL FUNDS . . . . .		106,659,728

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: PREVENTION AND VICTIM SERVICES

## DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	841,307	
1189	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .	640,921	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,879
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		464,220
1190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		187,513
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,126
1191	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	236,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND . . . . .		412,903
1193	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450
1194	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	7,666,517	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,290,514
1195	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	827,920	

From the funds in Specific Appropriation 1195, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
1197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	597,989	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,250,009
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639
1198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	783	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,127,748	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1199, the Department of

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,503	
	FROM FEDERAL GRANTS TRUST FUND . . .		419
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,365
	TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	29,423,088	
	FROM TRUST FUNDS . . . . .		29,417,903
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		58,840,991
	TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	407,259,795	
	FROM TRUST FUNDS . . . . .		190,781,112
	TOTAL POSITIONS . . . . .	4,752.00	
	TOTAL ALL FUNDS . . . . .		598,040,907
	TOTAL APPROVED SALARY RATE . . . .	160,272,311	
	LAW ENFORCEMENT, DEPARTMENT OF		
	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	5,940,580	
1201	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .	1,726,265	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		478,691
	FROM FEDERAL GRANTS TRUST FUND . . .		515,737
	FROM OPERATING TRUST FUND . . . . .		4,564,519
1202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		56,138
1203	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	894,619	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		40,557
	FROM FEDERAL GRANTS TRUST FUND . . .		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		286,666
	FROM OPERATING TRUST FUND . . . . .		546,467
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
1204	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,683,102



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1206	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1207	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		19,118,106
1208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	24,616	4,000 337
1209	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	9,650	402
1210	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		4,497,908
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	25,480	15,000 3,203 218,573 152,372
1212	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		150,000
1213	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	13,395	4,480 12,125 15,295
1215	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667	
1216	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		10,412,678
1217	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1218	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1219	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		768,522
1220	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,854,137
1221	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,180	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,629
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,579
	FROM OPERATING TRUST FUND . . . . .		19,105
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,747,710	
	FROM TRUST FUNDS . . . . .		59,580,334
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		62,328,044

## PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

## CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,488,538	
1222	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		2,198
	FROM OPERATING TRUST FUND . . . . .		5,065,310
1223	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,778
1224	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		601,842
1225	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		85,369
1226	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		30,500
1227	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		70,084
1228	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		20,000
1229	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		146,329
1230	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		38,064
1231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	433	
	FROM OPERATING TRUST FUND . . . . .		34,773

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,991	
	FROM TRUST FUNDS . . . . .		6,103,018
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		6,113,009

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

## PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,289,860	
1233	SALARIES AND BENEFITS	POSITIONS	408.00
	FROM GENERAL REVENUE FUND . . . . .		27,548,370
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		40,458
	FROM FEDERAL GRANTS TRUST FUND . . .		15,046
	FROM OPERATING TRUST FUND . . . . .		211,645
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,000
1235	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,643,799	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		391,362

From the funds in Specific Appropriation 1235, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1235 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1236	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811,474
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1237	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,293,028
1238	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1239	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	401,900	
1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	548,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,407,918
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		79,840
1242	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	165,394	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	240
FROM FEDERAL GRANTS TRUST FUND . . . .	2,273

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,848,361	
FROM TRUST FUNDS . . . . .		10,403,698

TOTAL POSITIONS . . . . .	408.00	
TOTAL ALL FUNDS . . . . .		45,252,059

## PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	33,767,648
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1243	SALARIES AND BENEFITS	POSITIONS	581.00	
	FROM GENERAL REVENUE FUND . . . . .		36,967,676	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,245,706
	FROM FEDERAL GRANTS TRUST FUND . . . .			645,306
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,991
	FROM OPERATING TRUST FUND . . . . .			8,978,898

1244	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	293,593		
	FROM ADMINISTRATIVE TRUST FUND . . . .		25,276	
	FROM FEDERAL GRANTS TRUST FUND . . . .		194,832	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,342	
	FROM OPERATING TRUST FUND . . . . .		38,070	

1245	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	6,683,454		
	FROM ADMINISTRATIVE TRUST FUND . . . .		132,670	
	FROM FEDERAL GRANTS TRUST FUND . . . .		235,647	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,000	
	FROM OPERATING TRUST FUND . . . . .		2,863,089	

From the funds provided in Specific Appropriation 1245 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$365,000 of the general revenue funds in Specific Appropriation 1245, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

1246	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	54,144		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		59,509	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574	

1247	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	90,091		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000	

1248	SPECIAL CATEGORIES			
	FLORIDA SEAPORT SECURITY IMPROVEMENTS			
	FROM GENERAL REVENUE FUND . . . . .	288,597		

1249	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	534,741		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		5,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624	
	FROM OPERATING TRUST FUND . . . . .		121,896	
1250	SPECIAL CATEGORIES DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	1,350,267		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,522,672
1251	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	232,461		
1252	SPECIAL CATEGORIES OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,085	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486	
1253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	369,689		
	FROM ADMINISTRATIVE TRUST FUND . . .			164,217
	FROM OPERATING TRUST FUND . . . . .			108,661
1254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	483,991		
	FROM OPERATING TRUST FUND . . . . .			4,432
1255	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	108,664		
1256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	265,515		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,386	
	FROM OPERATING TRUST FUND . . . . .		5,851	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	47,722,883		
	FROM TRUST FUNDS . . . . .			19,655,067
	TOTAL POSITIONS . . . . .	581.00		
	TOTAL ALL FUNDS . . . . .			67,377,950

## MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,097,391		
1257	SALARIES AND BENEFITS POSITIONS	18.00		
	FROM GENERAL REVENUE FUND . . . . .	1,467,516		
	FROM OPERATING TRUST FUND . . . . .			31,815
1258	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	131,246		
1259	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,324		

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,202	
	FROM OPERATING TRUST FUND . . . . .		166
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,618,729	
	FROM TRUST FUNDS . . . . .		31,981
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		1,650,710
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,291,185	
1262	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .	1,649,075	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		32,716
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,243,722
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,071
1263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,406	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20
1264	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	491,104	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		26,391
	FROM FEDERAL GRANTS TRUST FUND . . . . .		443,089
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,389
1265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,058	
1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,529	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . . . .		350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127
1267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,760	
1268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		220
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,714
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,958
1269	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,722

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,298,277	
FROM TRUST FUNDS . . . . .		3,938,663
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		6,236,940

## PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,187,485	
1270	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .	55,238	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		141,595
	FROM FEDERAL GRANTS TRUST FUND . . .		63,496
	FROM OPERATING TRUST FUND . . . . .		7,371,536
1271	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		276,919
	FROM OPERATING TRUST FUND . . . . .		183,500
1272	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	34,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		33,107
	FROM OPERATING TRUST FUND . . . . .		7,618,834
1273	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		452,399
	FROM OPERATING TRUST FUND . . . . .		1,779,506
1274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		444,978
	FROM OPERATING TRUST FUND . . . . .		5,475,504
1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		891
	FROM OPERATING TRUST FUND . . . . .		19,310
1277	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,192,110
1278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,902
	FROM FEDERAL GRANTS TRUST FUND . . .		428
	FROM OPERATING TRUST FUND . . . . .		41,950
1279	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

FROM GENERAL REVENUE FUND . . . . .	99,071	25,297,045
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	117.00	25,396,116
TOTAL ALL FUNDS . . . . .		

## PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	10,070,441
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1280	SALARIES AND BENEFITS	POSITIONS	284.00	
	FROM GENERAL REVENUE FUND . . . . .		381,550	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			210,942
	FROM FEDERAL GRANTS TRUST FUND . . .			469,151
	FROM OPERATING TRUST FUND . . . . .			12,484,171
1281	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	10,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
	FROM FEDERAL GRANTS TRUST FUND . . .			348,129
	FROM OPERATING TRUST FUND . . . . .			436,394
1282	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	172,721		
	FROM ADMINISTRATIVE TRUST FUND . . .			85,781
	FROM FEDERAL GRANTS TRUST FUND . . .			320,085
	FROM OPERATING TRUST FUND . . . . .			2,049,073
1283	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,600		
	FROM OPERATING TRUST FUND . . . . .			309,792
1284	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	402		
	FROM OPERATING TRUST FUND . . . . .			93,168
1285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	202,478		
	FROM ADMINISTRATIVE TRUST FUND . . .			2,000
	FROM FEDERAL GRANTS TRUST FUND . . .			19,715
	FROM OPERATING TRUST FUND . . . . .			1,075,984
1286	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND . . . . .			218,946
1287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			62,869
1288	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND . . . . .			5,160
1289	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	7,111		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,732
	FROM FEDERAL GRANTS TRUST FUND . . .			3,948
	FROM OPERATING TRUST FUND . . . . .			110,790



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	776,862	
FROM TRUST FUNDS . . . . .		18,312,830
TOTAL POSITIONS . . . . .	284.00	
TOTAL ALL FUNDS . . . . .		19,089,692

## PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

## LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE		2,514,755	
1290	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND . . . . .		39,760
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,055,377
1291	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		205,380
1292	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		432,265
1293	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		29,772
1294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		175,741
	FROM OPERATING TRUST FUND . . . . .		100,000
1295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		7,021
1296	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,001,252
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	246	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	40,006	
	FROM TRUST FUNDS . . . . .		10,029,567
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		10,069,573

## LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE		2,535,123	
1298	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM GENERAL REVENUE FUND . . . . .		61,590
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,069,362
	FROM OPERATING TRUST FUND . . . . .		215,989

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		660,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1300	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	20,368	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,800,393
	FROM OPERATING TRUST FUND . . . . .		61,178
1301	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		203,819
1302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		218,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		590
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		8,951
1304	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		5,070
1305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,229	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		20,308
	FROM OPERATING TRUST FUND . . . . .		1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,477	
	FROM TRUST FUNDS . . . . .		6,305,644
	TOTAL POSITIONS . . . . .	49.00	
	TOTAL ALL FUNDS . . . . .		6,395,121
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	90,251,367	
	FROM TRUST FUNDS . . . . .		159,657,847
	TOTAL POSITIONS . . . . .	1,774.00	
	TOTAL ALL FUNDS . . . . .		249,909,214
	TOTAL APPROVED SALARY RATE . . . .	89,183,006	

## LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

## PROGRAM: OFFICE OF ATTORNEY GENERAL

## CIVIL ENFORCEMENT

	APPROVED SALARY RATE	26,326,081	
1306	SALARIES AND BENEFITS	600.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,580,023	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,758
	FROM FEDERAL GRANTS TRUST FUND . . .		12,038,263
	FROM LEGAL SERVICES TRUST FUND . . .		11,243,894
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		7,121,890
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		1,460,854

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND . . . . .	259,377	
From the funds in Specific Appropriation 1306, \$204,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.		
1307 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	89,404	
FROM FEDERAL GRANTS TRUST FUND . . .		125,709
FROM LEGAL SERVICES TRUST FUND . . .		240,834
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1308 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	814,008	
FROM FEDERAL GRANTS TRUST FUND . . .		1,829,788
FROM LEGAL SERVICES TRUST FUND . . .		1,825,200
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,539
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,384
FROM OPERATING TRUST FUND . . . . .		7,830
1309 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	112,531	
FROM FEDERAL GRANTS TRUST FUND . . .		305,816
FROM LEGAL SERVICES TRUST FUND . . .		520,700
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		51,938
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1310 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	53,927	
FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1311 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND . . . . .		2,000,000
1312 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,479,256
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	71,979	
FROM FEDERAL GRANTS TRUST FUND . . .		144,731
FROM LEGAL SERVICES TRUST FUND . . .		719,580
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
1314 SPECIAL CATEGORIES		
ECONOMIC CRIME LITIGATION		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,153,230
1315 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	40,767	
FROM FEDERAL GRANTS TRUST FUND . . .		88,917
FROM LEGAL SERVICES TRUST FUND . . .		122,018
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		76,826
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,568
1316 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	69,725	
FROM FEDERAL GRANTS TRUST FUND . . .		97,661

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,762
1320	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1321	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		192,081
TOTAL: CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,903,077	
	FROM TRUST FUNDS . . . . .		48,199,249
	TOTAL POSITIONS . . . . .	600.00	
	TOTAL ALL FUNDS . . . . .		54,102,326

## CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,370,123	
1322	SALARIES AND BENEFITS POSITIONS	21.50	
	FROM GENERAL REVENUE FUND . . . . .	1,769,574	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		402
	FROM OPERATING TRUST FUND . . . . .		131,575
1323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,529	
1324	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	174,301	
1325	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,862	
1326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,920	
1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,950	
1328	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,999	
	FROM OPERATING TRUST FUND . . . . .		472
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,002,135	
	FROM TRUST FUNDS . . . . .		132,449
	TOTAL POSITIONS . . . . .	21.50	
	TOTAL ALL FUNDS . . . . .		2,134,584

## CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	18,087,180
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329	SALARIES AND BENEFITS	POSITIONS	350.50	
	FROM GENERAL REVENUE FUND . . . . .		9,180,427	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			3,000
	FROM LEGAL SERVICES TRUST FUND . . .			11,165,149
	FROM OPERATING TRUST FUND . . . . .			1,229,424
1330	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,057	
	FROM LEGAL SERVICES TRUST FUND . . .			806,161
1331	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,402,845	
	FROM LEGAL SERVICES TRUST FUND . . .			1,975,081
	FROM OPERATING TRUST FUND . . . . .			13,747
1332	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		187,380	
	FROM LEGAL SERVICES TRUST FUND . . .			362,691
1332A	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS			
		POSITIONS	50.00	

The positions in Specific Appropriation 1332A shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		104,367	
	FROM LEGAL SERVICES TRUST FUND . . .			1,273,819
1334	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND . . .			46,500
1335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		84,873	
	FROM LEGAL SERVICES TRUST FUND . . .			70,088
1336	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		77,137	
	FROM LEGAL SERVICES TRUST FUND . . .			69,408
1337	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LEGAL SERVICES TRUST FUND . . .			30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND . . . . .		11,083,086	
	FROM TRUST FUNDS . . . . .			17,046,040
	TOTAL POSITIONS . . . . .		400.50	
	TOTAL ALL FUNDS . . . . .			28,129,126

## VICTIM SERVICES

APPROVED SALARY RATE 3,836,490

1338	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		324	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			4,755,645
	FROM CRIME STOPPERS TRUST FUND . . .			89,415
	FROM FEDERAL GRANTS TRUST FUND . . .			47,219
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND . . . . .			322,414

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1339	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	55,060	
	FROM CRIME STOPPERS TRUST FUND . . .	5,100	
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .	155,796	
1340	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	783,053	
	FROM CRIME STOPPERS TRUST FUND . . .	63,415	
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .	99,596	
1341	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	123,407	
	FROM CRIME STOPPERS TRUST FUND . . .	2,380	
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .	7,695	
1342	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	24,842,082	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,687,000	
From the funds in Specific Appropriation 1342, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.			
1343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,881,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	45,243	
	FROM FEDERAL GRANTS TRUST FUND . . .	30,000	
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .	108,408	
1344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	
	FROM CRIME STOPPERS TRUST FUND . . .	1,000,000	
1346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	40,135	
	FROM CRIME STOPPERS TRUST FUND . . .	902	
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .	1,353	
1347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	25,000,000	
1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .	33,094	
	FROM CRIME STOPPERS TRUST FUND . . .	294	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	2,243
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TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,770,571	
FROM TRUST FUNDS . . . . .		69,375,949
TOTAL POSITIONS . . . . .	90.00	
TOTAL ALL FUNDS . . . . .		79,146,520

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,742,872
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1349	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND . . . . .		4,521,758	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,180,607
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			1,978
	FROM LEGAL SERVICES TRUST FUND . . .			489
	FROM OPERATING TRUST FUND . . . . .			206,741
1350	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	50,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			140,826
1351	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	306,157		
	FROM ADMINISTRATIVE TRUST FUND . . .			958,004
1352	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	90,461		
	FROM ADMINISTRATIVE TRUST FUND . . .			472,801
1353	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	282,676		
1354	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND . . . . .	105,827		
1355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	125,531		
	FROM ADMINISTRATIVE TRUST FUND . . .			55,268
1356	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	47,907		
	FROM ADMINISTRATIVE TRUST FUND . . .			24,802
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	41,321		
	FROM ADMINISTRATIVE TRUST FUND . . .			15,357
1358	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	135,441		
	FROM ADMINISTRATIVE TRUST FUND . . .			157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	5,707,079		
	FROM TRUST FUNDS . . . . .			5,214,749
	TOTAL POSITIONS . . . . .	121.00		
	TOTAL ALL FUNDS . . . . .			10,921,828

## PROGRAM: OFFICE OF STATEWIDE PROSECUTION

## PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	3,173,254
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		3,138,240	
	FROM CRIMES COMPENSATION TRUST			
	FUND			1,272
	FROM FEDERAL GRANTS TRUST FUND			254,783
	FROM OPERATING TRUST FUND			447,993
1360	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	819,886		
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			367,371
1361	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	32,024		
	FROM OPERATING TRUST FUND			902
1362	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,653		
	FROM OPERATING TRUST FUND			2,327
1362A	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			1,500
1362B	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND			92,052
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	4,009,803		
	FROM TRUST FUNDS			1,207,802
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			5,217,605

## PROGRAM: FLORIDA ELECTIONS COMMISSION

## CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	702,039		
1363	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			957,009
1364	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1365	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			232,821
1366	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1367	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			85,063
1368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			13,348



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1369	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			6,764
1370	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT				
	FROM TRUST FUNDS . . . . .			1,387,708
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			1,387,708
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				
	FROM GENERAL REVENUE FUND . . . . .		38,475,751	
	FROM TRUST FUNDS . . . . .			142,563,946
	TOTAL POSITIONS . . . . .	1,301.00		
	TOTAL ALL FUNDS . . . . .			181,039,697
	TOTAL APPROVED SALARY RATE . . . . .		59,238,039	
PAROLE COMMISSION				
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS				
	APPROVED SALARY RATE		5,366,373	
1371	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM GENERAL REVENUE FUND . . . . .		6,845,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			45,962
1372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		77,514	
1373	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		879,935	
1374	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		16,771	
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		84,982	
1376	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		61,175	
1377	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		194,450	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS				
	FROM GENERAL REVENUE FUND . . . . .		8,160,229	
	FROM TRUST FUNDS . . . . .			45,962
	TOTAL POSITIONS . . . . .	128.00		
	TOTAL ALL FUNDS . . . . .			8,206,191
TOTAL: PAROLE COMMISSION				
	FROM GENERAL REVENUE FUND . . . . .		8,160,229	
	FROM TRUST FUNDS . . . . .			45,962
	TOTAL POSITIONS . . . . .	128.00		
	TOTAL ALL FUNDS . . . . .			8,206,191
	TOTAL APPROVED SALARY RATE . . . . .		5,366,373	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND . . . . .	3,507,254,749	
FROM TRUST FUNDS . . . . .		694,239,469
TOTAL POSITIONS . . . . .	48,188.75	
TOTAL ALL FUNDS . . . . .		4,201,494,218

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

## AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,274,922		
1378	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,905,863	
	FROM CITRUS INSPECTION TRUST FUND .			308,541
	FROM GENERAL INSPECTION TRUST FUND .			62,618
1379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1380	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		483,736	
	FROM FEDERAL GRANTS TRUST FUND . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND .			27,868
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,028	
	FROM FEDERAL GRANTS TRUST FUND . . .			390,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		81,463	
1383	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND .			881
1384	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,289	
	FROM CITRUS INSPECTION TRUST FUND .			1,411
	FROM GENERAL INSPECTION TRUST FUND .			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		3,540,311	
	FROM TRUST FUNDS . . . . .			856,211
	TOTAL POSITIONS . . . . .		40.50	
	TOTAL ALL FUNDS . . . . .			4,396,522

## AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,890,413		
1385	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND .			2,353,193
1386	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			399,234
1387	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND .			200,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1388	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .		930,000
1389	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND .		5,926,696
1390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS . . . . .			9,822,765
TOTAL POSITIONS . . . . .		35.00	
TOTAL ALL FUNDS . . . . .			9,822,765
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,226,663	
1391	SALARIES AND BENEFITS POSITIONS	174.75	
	FROM GENERAL REVENUE FUND . . . . .	6,742,781	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,940,196
	FROM FEDERAL GRANTS TRUST FUND . . .		3,529
	FROM GENERAL INSPECTION TRUST FUND .		358,710
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		256,537
1392	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,524	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	382,355	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,435,508
	FROM GENERAL INSPECTION TRUST FUND .		158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		112,058
1394	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1394A	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1395	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	15,167	
	FROM ADMINISTRATIVE TRUST FUND . . .		62,666
1396	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,556	
	FROM ADMINISTRATIVE TRUST FUND . . .		63,095
1398	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,183

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . .		21
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		750
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,300,654	
FROM TRUST FUNDS . . . . .		14,044,836
TOTAL POSITIONS . . . . .	174.75	
TOTAL ALL FUNDS . . . . .		21,345,490

## DIVISION OF LICENSING

APPROVED SALARY RATE	6,068,228	
1400 SALARIES AND BENEFITS POSITIONS	169.00	
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		8,650,447
1401 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		1,321,832
1402 EXPENSES		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		3,468,613
1403 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		197,427
1403A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		108,000
1404 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		4,844,519
1405 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		76,271
1406 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST		
FUND . . . . .		65,034
TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS . . . . .		18,732,143
TOTAL POSITIONS . . . . .	169.00	
TOTAL ALL FUNDS . . . . .		18,732,143

## PROGRAM: FOREST AND RESOURCE PROTECTION

## LAND MANAGEMENT

APPROVED SALARY RATE	17,313,409	
1407 SALARIES AND BENEFITS POSITIONS	481.00	
FROM GENERAL REVENUE FUND . . . . .	6,730,172	
FROM FEDERAL GRANTS TRUST FUND . . .		1,095,282
FROM INCIDENTAL TRUST FUND . . . . .		3,680,117
FROM CONSERVATION AND RECREATION		
LANDS PROGRAM TRUST FUND . . . . .		11,970,651
1408 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		643,654
FROM INCIDENTAL TRUST FUND . . . . .		375,769
FROM CONSERVATION AND RECREATION		
LANDS PROGRAM TRUST FUND . . . . .		800,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,397,560
	FROM INCIDENTAL TRUST FUND . . . .		2,685,435
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		5,077,165
1410	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1411	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1412	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,456	
	FROM FEDERAL GRANTS TRUST FUND . . .		159,150
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		271,100
1413	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		600,000
1414	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		700,000
1415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		806,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND . . . . .		140,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,935,972
1416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,119	
	FROM INCIDENTAL TRUST FUND . . . . .		41,051
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		217,831
1417	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,730	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,635
	FROM INCIDENTAL TRUST FUND . . . . .		14,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		89,647
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,967,477	
	FROM TRUST FUNDS . . . . .		35,376,722
	TOTAL POSITIONS . . . . .	481.00	
	TOTAL ALL FUNDS . . . . .		42,344,199

## WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE	25,301,023	
1420	SALARIES AND BENEFITS	POSITIONS	731.50
	FROM GENERAL REVENUE FUND . . . . .		34,842,413
	FROM FEDERAL GRANTS TRUST FUND . . .		1,383,192
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		952,996
	FROM INCIDENTAL TRUST FUND . . . . .		1,220,477
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,742	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	277,349	
	FROM INCIDENTAL TRUST FUND . . . . .	25,000	
1422	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,342,649	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,591,567
	FROM INCIDENTAL TRUST FUND . . . . .		2,281,418
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,006,707
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$348,432 of the funds in Specific Appropriation 1422, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.</p>			
1423	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		215,763
1424	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1425	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,731	
	FROM FEDERAL GRANTS TRUST FUND . . .		558,625
1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1427	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		400,000
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,000,000
	FROM INCIDENTAL TRUST FUND . . . . .		1,101,541
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,099,078
	FROM INCIDENTAL TRUST FUND . . . . .		123,756
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		34,468
1429	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,183,725	
	FROM INCIDENTAL TRUST FUND . . . . .		282,966
1431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	267,009	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,958
	FROM INCIDENTAL TRUST FUND . . . . .		14,386
1432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,286,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1433	FIXED CAPITAL OUTLAY			
	REPLACE FORESTRY STATIONS - STATEWIDE			
	FROM RELOCATION AND CONSTRUCTION			
	TRUST FUND . . . . .			600,000
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT				
	FROM GENERAL REVENUE FUND . . . . .	40,157,063		
	FROM TRUST FUNDS . . . . .			21,980,132
	TOTAL POSITIONS . . . . .	731.50		
	TOTAL ALL FUNDS . . . . .			62,137,195

## PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,101,187		
1434	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND . . . . .		1,120,419	
	FROM GENERAL INSPECTION TRUST FUND .			1,620,736
1435	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		47,348	
1436	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		235,669	
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			116,125
	FROM GENERAL INSPECTION TRUST FUND .			2,166,225
1437	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			125,000
1438	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		402,334	
	FROM GENERAL INSPECTION TRUST FUND .			375,295
1439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		7,190	
	FROM GENERAL INSPECTION TRUST FUND .			10,035
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .		1,812,960	
	FROM TRUST FUNDS . . . . .			4,413,416
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			6,226,376

## PROGRAM: FOOD SAFETY AND QUALITY

## DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	977,232		
1440	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,402,175	
1441	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		220,928	
	FROM GENERAL INSPECTION TRUST FUND .			24,141
1442	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,500	
1443	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		24,960	
1444	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		6,598	



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,674,378	
	FROM TRUST FUNDS . . . . .		24,141
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		1,698,519

## FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,261,993	
1446	SALARIES AND BENEFITS POSITIONS	287.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,760,811
	FROM GENERAL INSPECTION TRUST FUND .		14,151,909
1447	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		263,000
1448	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,823,140
1449	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1449A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,414
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		360,000
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,664
	FROM GENERAL INSPECTION TRUST FUND .		99,674
1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND .		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		20,205,179
	TOTAL POSITIONS . . . . .	287.00	
	TOTAL ALL FUNDS . . . . .		20,205,179

## PROGRAM: CONSUMER PROTECTION

## AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	7,885,044	
1453	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM GENERAL REVENUE FUND . . . . .	1,023,768	
	FROM FEDERAL GRANTS TRUST FUND . . .		559,272
	FROM GENERAL INSPECTION TRUST FUND .		6,538,897
	FROM PEST CONTROL TRUST FUND . . . .		2,797,181
1454	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		145,000
	FROM GENERAL INSPECTION TRUST FUND .		18,100
	FROM PEST CONTROL TRUST FUND . . . .		21,530

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1455	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,136,527
	FROM PEST CONTROL TRUST FUND . . . .		376,076
1456	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,166,168
<p>Of the funds provided in Specific Appropriation 1456, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>			
1457	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		142,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1458	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,000
1459	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,797	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND .		147,699
	FROM PEST CONTROL TRUST FUND . . . .		106,425
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,968	
	FROM GENERAL INSPECTION TRUST FUND .		46,988
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND .		38,477
	FROM PEST CONTROL TRUST FUND . . . .		18,985
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,225,406	
	FROM TRUST FUNDS . . . . .		15,206,043
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		16,431,449

## CONSUMER PROTECTION

	APPROVED SALARY RATE		4,822,649
1463	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL INSPECTION TRUST FUND .		6,440,595
1464	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		68,713
1465	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND .		1,173,481
1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		268,846

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		42,051
1468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		50,285
TOTAL: CONSUMER PROTECTION FROM TRUST FUNDS . . . . .			8,052,489
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		8,052,489

## STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,278,616	
1469	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	176.00	8,779,294
1470	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		59,572
1471	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1472	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		196,437
1473	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM GENERAL INSPECTION TRUST FUND .		790,000
1474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		186,547
1475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		69,780
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND . . . . .		500,000	
	FROM TRUST FUNDS . . . . .		11,912,544
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		12,412,544

## PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

## FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,275,003	
1476	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND .	113.00	4,372,218
	FROM GENERAL INSPECTION TRUST FUND .		1,862,590
1477	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .		678,425
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1478	EXPENSES FROM CITRUS INSPECTION TRUST FUND .		1,124,913
	FROM GENERAL INSPECTION TRUST FUND .		522,171
1479	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		33,710

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1480	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .	516,041
1481	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	98,428 39,462
1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	282,020 32,651
1483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	82,350 25,313

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS . . . . .	10,170,292
TOTAL POSITIONS . . . . .	113.00
TOTAL ALL FUNDS . . . . .	10,170,292

## AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	6,528,217
1484	SALARIES AND BENEFITS POSITIONS 176.00
	FROM CITRUS INSPECTION TRUST FUND . 1,359,367
	FROM FEDERAL GRANTS TRUST FUND . . . 404,669
	FROM GENERAL INSPECTION TRUST FUND . 1,663,878
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 2,618,096
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 2,215,730
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 790,542
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 43,182
1485	OTHER PERSONAL SERVICES
	FROM CITRUS INSPECTION TRUST FUND . 213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 162,198
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 26,400
1486	EXPENSES
	FROM CITRUS INSPECTION TRUST FUND . 323,828
	FROM FEDERAL GRANTS TRUST FUND . . . 1,013,100
	FROM GENERAL INSPECTION TRUST FUND . 838,127
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . 309,733
	FROM MARKET TRADE SHOW TRUST FUND . 101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 848,703
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . 326,022
	FROM VITICULTURE TRUST FUND . . . . 9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 121,622
1487	OPERATING CAPITAL OUTLAY
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . 10,500
1488	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM CITRUS INSPECTION TRUST FUND . 104,000
	FROM FEDERAL GRANTS TRUST FUND . . . 50,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . .	500,000
1490	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,500,000
1491	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1491A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	200,000
Funds in Specific Appropriation 1491A are provided for the Florida Association of Food Banks.		
1492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM MARKET TRADE SHOW TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	25,000 154,400 175,600 15,219 75,000 28,600 25,000
1493	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	7,149,231 475,082
1493A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .	300,000
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .	3,071,184
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	8,883 7,234 18,037 25,018 32,809 9,101
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	10,054 2,994 10,748 23,345 18,782

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		319
1498	FIXED CAPITAL OUTLAY BUILDING DEMOLITION - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		220,000
1499	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		205,250
1500	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		99,450
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM TRUST FUNDS . . . . .		28,747,339
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		29,147,339

## AQUACULTURE

	APPROVED SALARY RATE	2,021,293	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	49.50 2,129,885	
	FROM GENERAL INSPECTION TRUST FUND .		690,968
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1503	EXPENSES FROM GENERAL REVENUE FUND . . . . .	502,156	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1504	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		85,000
1506	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		201
1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,631	
	FROM GENERAL INSPECTION TRUST FUND .		1,708
1507A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	55,780	
	FROM GENERAL INSPECTION TRUST FUND .		121,260
1508	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		350,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1509	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,645	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,377
TOTAL: AQUACULTURE			
	FROM GENERAL REVENUE FUND . . . . .	2,715,097	
	FROM TRUST FUNDS . . . . .		2,775,487
	TOTAL POSITIONS . . . . .	49.50	
	TOTAL ALL FUNDS . . . . .		5,490,584

## AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,681,315	
1510	SALARIES AND BENEFITS POSITIONS	236.00	
	FROM GENERAL REVENUE FUND . . . . .	13,262,683	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		127,126
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		560,878
1511	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	717,862	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		36,718
	FROM GENERAL INSPECTION TRUST FUND . . . . .		49,022
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		94,050
1512	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,747	
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	123,380	
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	120,455	
1515	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .		18,428
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	87,595	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		532
TOTAL: AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND . . . . .	14,395,737	
	FROM TRUST FUNDS . . . . .		886,754
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		15,282,491

## ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,668,196	
1517	SALARIES AND BENEFITS POSITIONS	138.50	
	FROM GENERAL REVENUE FUND . . . . .	6,279,007	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		391,272
	FROM GENERAL INSPECTION TRUST FUND . . . . .		502,612
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		427,049
1518	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		395,703
	FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	417,773	
	FROM FEDERAL GRANTS TRUST FUND . . .		967,670
	FROM GENERAL INSPECTION TRUST FUND .		373,018
1520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
1521	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1522	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		300,373
1523	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	115,048	
	FROM FEDERAL GRANTS TRUST FUND . . .		50
	FROM GENERAL INSPECTION TRUST FUND .		13,091
1524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,462	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,689
	FROM GENERAL INSPECTION TRUST FUND .		3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,925,105	
	FROM TRUST FUNDS . . . . .		4,438,625
	TOTAL POSITIONS . . . . .	138.50	
	TOTAL ALL FUNDS . . . . .		11,363,730

## PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	13,049,439	
1525	SALARIES AND BENEFITS POSITIONS	361.00	
	FROM GENERAL REVENUE FUND . . . . .	8,756,665	
	FROM CITRUS INSPECTION TRUST FUND .		849,010
	FROM FEDERAL GRANTS TRUST FUND . . .		3,276,283
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		2,695,900
	FROM PLANT INDUSTRY TRUST FUND . . .		2,763,649
1526	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		419,808
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		19,817
	FROM PLANT INDUSTRY TRUST FUND . . .		808,560
1527	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	894,890	
	FROM CITRUS INSPECTION TRUST FUND .		79,898
	FROM FEDERAL GRANTS TRUST FUND . . .		437,167
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		23,962
	FROM PLANT INDUSTRY TRUST FUND . . .		724,866
1528	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		66,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1529	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,002,374
1530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		560,000



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		36,000
1532	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . .		240,000
1533	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,606,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,522,159
1534	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		120,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1536	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	628,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		186,643
1537	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES FOR INVASIVE EXOTICS QUARANTINE		
	FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	171,471	
	FROM CITRUS INSPECTION TRUST FUND .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	10,576,781	
	FROM TRUST FUNDS . . . . .		23,399,316
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		33,976,097
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
	AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	98,190,969	
	FROM TRUST FUNDS . . . . .		231,044,434
	TOTAL POSITIONS . . . . .	3,555.75	
	TOTAL ALL FUNDS . . . . .		329,235,403
	TOTAL APPROVED SALARY RATE . . . . .	136,624,842	

## COMMUNITY AFFAIRS, DEPARTMENT OF

## PROGRAM: OFFICE OF THE SECRETARY

## LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1539	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		1,006,889

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		36,580
1541	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		181,379
1542	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		1,920
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		1,769
1545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		6,921
TOTAL: LAND ADMINISTRATION FROM TRUST FUNDS . . . . .			1,235,458
TOTAL POSITIONS . . . . .		16.00	
TOTAL ALL FUNDS . . . . .			1,235,458

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,646,329	
1548	SALARIES AND BENEFITS POSITIONS	77.00	
	FROM GENERAL REVENUE FUND . . . . .	702,664	
	FROM ADMINISTRATIVE TRUST FUND . . . .		4,259,244
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,945
1549	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .		414,768
1550	EXPENSES FROM GENERAL REVENUE FUND . . . . .	56,457	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,656

Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$550,000 from the administrative trust fund in Specific Appropriation 1550, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

1551	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . .		86,269
1552	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	446,582	
1553	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .		34,379
1554	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	38,962	
	FROM ADMINISTRATIVE TRUST FUND . . . .		115,796
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		258

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1555	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,819
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,041
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,259,949	
	FROM TRUST FUNDS . . . . .		6,253,993
	TOTAL POSITIONS . . . . .	77.00	
	TOTAL ALL FUNDS . . . . .		7,513,942

## PROGRAM: COMMUNITY PLANNING

## COMMUNITY PLANNING

	APPROVED SALARY RATE	2,780,132	
1557	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .	3,347,362	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		333,926
1558	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	147,633	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		236,888
1559	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,000
1560	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1562	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	393,182	
1563	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	

Funds in Specific Appropriation 1563 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,751	
1565	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,886	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566A SPECIAL CATEGORIES  
 GRANTS AND AIDS - TECHNICAL AND PLANNING  
 ASSISTANCE  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 206,074

TOTAL: COMMUNITY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . 6,813,884  
 FROM TRUST FUNDS . . . . . 910,388

TOTAL POSITIONS . . . . . 61.00  
 TOTAL ALL FUNDS . . . . . 7,724,272

## PROGRAM: EMERGENCY MANAGEMENT

## EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 5,687,154

1567 SALARIES AND BENEFITS POSITIONS 136.00  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 2,106,150  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,344,787  
 FROM OPERATING TRUST FUND . . . . . 746,866  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 2,184,720  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 1,296,644

1568 OTHER PERSONAL SERVICES  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 374,254  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 175,883  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 527,634

1569 EXPENSES  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 791,158  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 971,092  
 FROM OPERATING TRUST FUND . . . . . 212,544  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 867,932  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 923,347

1570 AID TO LOCAL GOVERNMENTS  
 DISASTER PREPAREDNESS PLANNING AND  
 ADMINISTRATION  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 2,389,944

1571 OPERATING CAPITAL OUTLAY  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 46,070  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 132,300  
 FROM OPERATING TRUST FUND . . . . . 14,650  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 50,940

1572 LUMP SUM  
 EMERGENCY MANAGEMENT PERFORMANCE GRANT  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 7,374,231

Funds in Specific Appropriation 1572 are provided for the Emergency

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	180,000
1574	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
1575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	31,481 4,123,751 10,090 114,768 40,458
1576	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	531,640 5,316,408
1577	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	618,267 1,854,802
1578	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	5,838,686 90,398,947
1579	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	43,992,766
Funds in Specific Appropriation 1579, 1585, 1587, and 1589 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.		
1580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	25,000
1581	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	75,530
1582	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	913,291

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,739,872
<p>Funds in Specific Appropriation 1582 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.</p>		
1583	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	2,926,735
1584	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	245,367
	FROM U.S. CONTRIBUTIONS TRUST FUND .	736,102
1585	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	48,777,634
1586	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,521
	FROM U.S. CONTRIBUTIONS TRUST FUND .	100,564
1587	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,062,898
1588	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	394,090
1589	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	1,969,358
1590	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,089,061
1591	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	337,697
1592	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	1,780,723
1593	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	3,902,632
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	30,786

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	45,456
	FROM OPERATING TRUST FUND . . . . .	8,899
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	35,080
	FROM U.S. CONTRIBUTIONS TRUST FUND .	190,700
1595	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	300,000
1596A	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	1,641,369
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	84,952
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	352,955
1597	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	3,770,000

Funds in Specific Appropriation 1597 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1598	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	6,892,389

Funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1600 in the amount of \$399; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs of \$21,484 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1599	SPECIAL CATEGORIES	
	FLOOD MITIGATION ASSISTANCE PROGRAM	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	1,819,775
1600	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	15,674
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	13,160
	FROM OPERATING TRUST FUND . . . . .	5,846
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	16,641
	FROM U.S. CONTRIBUTIONS TRUST FUND .	28,489

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70,000
1602	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .	966,597
1603	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	686,996
1604	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	154,442
1605	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	3,271,239
1606	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	5,293,816
1607	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	15,619 121,324,364
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	95,073
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	1,942,146 10,811,065
1610	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	2,746 27,458
1611	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	686,448 3,705,027
1612	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	253,404



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES -		
	PASS THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,952,520
	FROM U.S. CONTRIBUTIONS TRUST FUND .		38,501,768
1614	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		103,430
1615	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		516,570
1617	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EMERGENCY MANAGEMENT CRITICAL FACILITY		
	NEEDS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,000,000

Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY MANAGEMENT		
FROM TRUST FUNDS . . . . .		462,375,684
TOTAL POSITIONS . . . . .	136.00	
TOTAL ALL FUNDS . . . . .		462,375,684

## PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

## AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,252,989	
1618	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND . . . . .		516,878
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		803,780
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		95,308
	FROM ENERGY CONSUMPTION TRUST FUND .		23,462
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		46,371
	FROM OPERATING TRUST FUND . . . . .		152,893
1619	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		443,206
1620	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	74,263	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		377,464
	FROM OPERATING TRUST FUND . . . . .		26,220
1621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	960	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		2,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	480	
	FROM OPERATING TRUST FUND . . . . .		480
1623	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,527	
1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,123	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		3,750
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		641
	FROM ENERGY CONSUMPTION TRUST FUND .		158
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		312
	FROM OPERATING TRUST FUND . . . . .		1,029
1625	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		33,000,000
1627	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	HOUSING AND URBAN DEVELOPMENT DISASTER		
	GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		63,606,850
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .	600,231	
	FROM TRUST FUNDS . . . . .		98,583,924
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		99,184,155

## BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482	
1628	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM OPERATING TRUST FUND . . . . .		958,700
1629	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		893,000
	FROM OPERATING TRUST FUND . . . . .		1,183,413
1630	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		325,568
1631	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,920
1632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND . . . . .		282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1632, this transfer shall be reduced to reflect the amount actually collected.

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	11,678
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	31,821
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS . . . . .		3,695,874
TOTAL POSITIONS . . . . . 15.00		
TOTAL ALL FUNDS . . . . .		3,695,874
PUBLIC SERVICE AND ENERGY INITIATIVES		
	APPROVED SALARY RATE	538,677
1637	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	442,484 187,173  201,621
1638	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	338,247 263  46,148
1639	EXPENSES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	163,611 70,000  99,582
1640	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	1,550   1,000
1641	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	17,876,599
1642	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	124,264,000
1643	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .	500
1644	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	1,890

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		2,678
	FROM ENERGY CONSUMPTION TRUST FUND .		1,464
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		1,219
1645A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,700,000
TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		153,400,029
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		154,400,029

## PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

## AFFORDABLE HOUSING FINANCING

1647	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		37,500,000

Funds provided in Specific Appropriation 1647, shall be used for the Homeowner Downpayment Assistance Program to provide down payment and closing cost assistance in conjunction with the First Time Homebuyer Program.

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	9,674,064	
	FROM TRUST FUNDS . . . . .		763,955,350
	TOTAL POSITIONS . . . . .	345.00	
	TOTAL ALL FUNDS . . . . .		773,629,414
	TOTAL APPROVED SALARY RATE . . . .	15,325,283	

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,660,926	
1650	SALARIES AND BENEFITS	290.00	
	FROM GENERAL REVENUE FUND . . . . .	2,385,034	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,190,870
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		71,712
	FROM INLAND PROTECTION TRUST FUND .		210,028
	FROM FEDERAL GRANTS TRUST FUND . . .		713,486
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		383,269
1651	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,199	
	FROM ADMINISTRATIVE TRUST FUND . . .		595,015
	FROM FEDERAL GRANTS TRUST FUND . . .		381,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		523,332

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1652	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,267,602
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	28,809
	FROM INLAND PROTECTION TRUST FUND .	55,605
	FROM FEDERAL GRANTS TRUST FUND . . .	902,783
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	500
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	4,980
1653	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275
	FROM FEDERAL GRANTS TRUST FUND . . .	1,399
1654	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	586,511
1655	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION	
	SYSTEM PROGRAM	
	FROM ADMINISTRATIVE TRUST FUND . . .	22,906
1656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	184,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	2,859,188
1657	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	4,066
1658	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	72,201
1659	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	9,910
1660	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	107,407
1661	SPECIAL CATEGORIES	
	PETROLEUM CLEANUP AUDITS	
	FROM INLAND PROTECTION TRUST FUND .	430,980
1662	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	21,377
	FROM ADMINISTRATIVE TRUST FUND . . .	107,848
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	460
	FROM INLAND PROTECTION TRUST FUND .	948
	FROM FEDERAL GRANTS TRUST FUND . . .	4,573
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,200,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	CLEAN MARINA	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,800,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	300,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,461,610	
FROM TRUST FUNDS . . . . .		32,045,542
TOTAL POSITIONS . . . . .	290.00	
TOTAL ALL FUNDS . . . . .		34,507,152

## FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE		1,286,708	
1665	SALARIES AND BENEFITS	POSITIONS	28.50
	FROM MINERALS TRUST FUND . . . . .		1,375,128
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		405,656
1666	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		166,082
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		50,000
1667	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		57,264
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		300,442
1668	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,115
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
	FROM MINERALS TRUST FUND . . . . .		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838
1669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		131,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,077
	FROM MINERALS TRUST FUND . . . . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		120,000
1670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND . . . . .		4,149
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND . . . . .		12,540
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .		3,177,711
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		3,177,711

## TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE		3,584,326	
1672	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM WORKING CAPITAL TRUST FUND . .		4,812,439
1673	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		738,340
1674	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,003,641

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	20,625
1676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	1,200,000
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	7,216
1678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	37,449
1679	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .	2,165,655
TOTAL: TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .		10,985,365
TOTAL POSITIONS . . . . .		79.00
TOTAL ALL FUNDS . . . . .		10,985,365
PROGRAM: STATE LANDS		
LAND ADMINISTRATION		
	APPROVED SALARY RATE	2,016,205
1680	SALARIES AND BENEFITS POSITIONS 44.00 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	2,558,293 219,975 61,200
1681	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	70,000 300,000
1682	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	109,278 492,833 18,394 6,648
1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	69,994
1684	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	445,895
1685	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,360,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	20,071 1,597

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 446

1689 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM LAND ACQUISITION TRUST FUND . . . . . 428,587,935

Funds provided in Specific Appropriation 1689 are for Fiscal Year 2010-11 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1690 FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
FROM SAVE OUR EVERGLADES TRUST  
FUND . . . . . 19,340,350

Funds provided in Specific Appropriation 1690 are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1692 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
AID TO WATER MANAGEMENT DISTRICTS-LAND  
ACQUISITION  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 18,300,000

TOTAL: LAND ADMINISTRATION  
FROM TRUST FUNDS . . . . . 471,962,909  
  
TOTAL POSITIONS . . . . . 44.00  
TOTAL ALL FUNDS . . . . . 471,962,909

## LAND MANAGEMENT

APPROVED SALARY RATE 4,316,117

1694 SALARIES AND BENEFITS POSITIONS 100.00  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 855,157  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 4,997,389

1695 OTHER PERSONAL SERVICES  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 514,680  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 574,024  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 185,000

1696 EXPENSES  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 139,844  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 494,788  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 791,396

1697 OPERATING CAPITAL OUTLAY  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 150,000



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	240,000
1699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	20,000 264,020
1700	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	375,000 200,000
1701	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1702	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1703	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	115,826
1704	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	100,000
1705	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	14,678,468
1706	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	12,362,672
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	4,910,483
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	6,428 37,719
TOTAL: LAND MANAGEMENT FROM TRUST FUNDS . . . . .		42,446,894
TOTAL POSITIONS . . . . .		100.00
TOTAL ALL FUNDS . . . . .		42,446,894

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

## PROGRAM: DISTRICT OFFICES

## WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,875,847	
1709	SALARIES AND BENEFITS	POSITIONS	458.00
	FROM GENERAL REVENUE FUND . . . . .		10,915,240
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		2,939,376
	FROM FEDERAL GRANTS TRUST FUND . . . . .		842,894
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,327,517
	FROM PERMIT FEE TRUST FUND . . . . .		6,818,056
1710	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		294,303
1711	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	152,112	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		1,633,735
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,826
	FROM LAND ACQUISITION TRUST FUND . . . . .		217,399
	FROM PERMIT FEE TRUST FUND . . . . .		354,937
1712	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,621,399
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		320,673
1713	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		6,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		5,370
1714	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		44,296
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,045
	FROM PERMIT FEE TRUST FUND . . . . .		8,766
1715	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	101,080	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		27,644
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,201
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,458
	FROM PERMIT FEE TRUST FUND . . . . .		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	11,176,657	
	FROM TRUST FUNDS . . . . .		20,562,115
	TOTAL POSITIONS . . . . .	458.00	
	TOTAL ALL FUNDS . . . . .		31,738,772

## AIR ASSESSMENT

	APPROVED SALARY RATE	696,191	
1716	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		895,162
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		101,965

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1717	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			28,445
1718	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			86,341
1719	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,572
1720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,300
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,811
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,110
TOTAL: AIR ASSESSMENT FROM TRUST FUNDS . . . . .				1,133,706
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			1,133,706
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE	3,566,792		
1722	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	POSITIONS	79.00	4,663,868
1723	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			174,156
1724	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			525,863
1725	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			88,735
1726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,750
1727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			19,860
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			32,607

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION		
FROM TRUST FUNDS . . . . .		5,514,839
TOTAL POSITIONS . . . . .		79.00
TOTAL ALL FUNDS . . . . .		5,514,839
WASTE CONTROL		
APPROVED SALARY RATE	6,875,843	
1729 SALARIES AND BENEFITS POSITIONS	160.00	
FROM INLAND PROTECTION TRUST FUND .		2,644,019
FROM FEDERAL GRANTS TRUST FUND . . .		1,241,812
FROM PERMIT FEE TRUST FUND . . . . .		677,828
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,568,659
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,144,766
1730 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND .		110,000
1731 EXPENSES		
FROM INLAND PROTECTION TRUST FUND .		591,982
FROM FEDERAL GRANTS TRUST FUND . . .		109,016
FROM PERMIT FEE TRUST FUND . . . . .		40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		149,759
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		314,784
1732 OPERATING CAPITAL OUTLAY		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919
1733 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND .		1,860
FROM FEDERAL GRANTS TRUST FUND . . .		550
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,145
1734 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		120,594
1735 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INLAND PROTECTION TRUST FUND .		122,257
FROM FEDERAL GRANTS TRUST FUND . . .		5,757
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		9,056
1736 SPECIAL CATEGORIES		
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		14,000
1737 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INLAND PROTECTION TRUST FUND .		18,904
FROM FEDERAL GRANTS TRUST FUND . . .		8,763
FROM PERMIT FEE TRUST FUND . . . . .		5,316
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		11,307
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		22,192

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS . . . . .		11,016,999
TOTAL POSITIONS . . . . .	160.00	
TOTAL ALL FUNDS . . . . .		11,016,999

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,323,878	
1738 SALARIES AND BENEFITS POSITIONS	90.00	
FROM GENERAL REVENUE FUND . . . . .	1,037,780	
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,317,431
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		998,929
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		309,033
1739 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,621
1740 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	945,116	
FROM ADMINISTRATIVE TRUST FUND . . . . .		720,601
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		286,560
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,337
FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316
1741 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,451
1742 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	44,795	
FROM ADMINISTRATIVE TRUST FUND . . . . .		90,085
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1743 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	82,579	
FROM ADMINISTRATIVE TRUST FUND . . . . .		59,709
1744 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	16,931	
FROM ADMINISTRATIVE TRUST FUND . . . . .		12,193
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		6,777
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,086
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,127,201	
FROM TRUST FUNDS . . . . .		6,069,510
TOTAL POSITIONS . . . . .	90.00	
TOTAL ALL FUNDS . . . . .		8,196,711

## WASTE CLEANUP

APPROVED SALARY RATE	44,750	
1745 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		104,498

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1746	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		69,941
1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		401
TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS . . . . .		174,840
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		174,840

## PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

## WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,032,044	
1748	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND . . . . .		1,514,194
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		4,724,706
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		384,582
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,930,152
	FROM LAND ACQUISITION TRUST FUND . . .		65,590
	FROM PERMIT FEE TRUST FUND . . . . .		53,825
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,260,849
1749	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		185,969
	FROM FEDERAL GRANTS TRUST FUND . . . .		60,039
	FROM LAND ACQUISITION TRUST FUND . . .		1,914,271
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		70,950
1750	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,201	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		164,960
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,339
	FROM PERMIT FEE TRUST FUND . . . . .		96,923
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		272,602
1751	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		198,800
	FROM FEDERAL GRANTS TRUST FUND . . . .		13,002
1752	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		125,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,798,745
1753	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		176,425
1754	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND . . . . .		469,471

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,320,000
1756	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	250,000
1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	436,559 50,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	50,931
1760	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	78,500 214,897
1761	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	275,000
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,023 36,995 2,979 18,614 1,769 401 14,910
1763	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,463,233
1764	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000,000 2,410,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,556,418 39,294,195
	TOTAL POSITIONS . . . . .	181.00
	TOTAL ALL FUNDS . . . . .	40,850,613

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,172,803

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1765	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM GENERAL REVENUE FUND		223,984	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			3,344,077
	FROM PERMIT FEE TRUST FUND			677,665
1766	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			302,857
1767	EXPENSES			
	FROM GENERAL REVENUE FUND		77,684	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			329,875
	FROM PERMIT FEE TRUST FUND			307,101
1768	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND			4,597
1769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,144	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			25,834
	FROM PERMIT FEE TRUST FUND			3,045
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND		304,812	
	FROM TRUST FUNDS			4,995,051
	TOTAL POSITIONS		72.00	
	TOTAL ALL FUNDS			5,299,863

## WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE		10,238,441	
1770	SALARIES AND BENEFITS	POSITIONS	216.50	
	FROM GENERAL REVENUE FUND		770,264	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			338,268
	FROM FEDERAL GRANTS TRUST FUND			5,565,513
	FROM LAND ACQUISITION TRUST FUND			581,602
	FROM MINERALS TRUST FUND			2,278,387
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND			1,282,749
	FROM PERMIT FEE TRUST FUND			1,604,480
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,393,409
1771	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,154	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			358,779
	FROM LAND ACQUISITION TRUST FUND			40,000
	FROM MINERALS TRUST FUND			84,045
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND			59,938
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			225,168
1772	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			97,750
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND			494,233
	FROM PERMIT FEE TRUST FUND			463,870
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			209,928
1773	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER			
	MANAGEMENT DISTRICT - ENVIRONMENTAL			
	RESOURCE PERMITTING			
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND			453,000



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	100,000
1775	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	1,132 40,125
1775A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,000,000
Funds in Specific Appropriation 1775A shall be transferred to the Department of Health to continue the Florida Onsite Sewage Nitrogen Reduction Strategies Study.		
1776	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,260,043 500,000
1777	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	1,067,293
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	20,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,340,964
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	47,108 11,782 3,561 11,782
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND .	1,028,157
1782	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1783	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	200,000
1784	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,431,061
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	11,362 2,940 33,076 3,073

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND . . . . .	16,961
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	9,764
	FROM PERMIT FEE TRUST FUND . . . . .	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,430
1786	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .	284,459
1787	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	14,680,000
1788	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,500,000 500,000
1789	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	57,400,000 5,000,000
1790	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,173,516 5,000,000
1791	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	848,888 218,969,925
	TOTAL POSITIONS . . . . .	216.50
	TOTAL ALL FUNDS . . . . .	219,818,813

## WATER SUPPLY

	APPROVED SALARY RATE	402,787
1793	SALARIES AND BENEFITS POSITIONS 7.00 FROM GENERAL REVENUE FUND . . . . .	480,183
1794	EXPENSES FROM GENERAL REVENUE FUND . . . . .	177,008
1795	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	2,240,000
1796	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	1,044,926

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - WETLANDS PROTECTION		
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND . . . . .		547,000
1798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,767	
TOTAL:	WATER SUPPLY		
	FROM GENERAL REVENUE FUND . . . . .	659,958	
	FROM TRUST FUNDS . . . . .		3,831,926
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		4,491,884

## PROGRAM: WASTE MANAGEMENT

## WASTE CLEANUP

	APPROVED SALARY RATE	4,272,045	
1799	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM INLAND PROTECTION TRUST FUND .		3,984,534
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		20
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,747,768
1800	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		581,842
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		117
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		198,562
1801	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		7,447
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,758
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		2,545
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,200
1803	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,907,327
1804	SPECIAL CATEGORIES		
	INLAND PROTECTION FINANCING CORPORATION		
	FROM INLAND PROTECTION TRUST FUND .		10,303,725

Funds in Specific Appropriation 1804 are for Fiscal Year 2010-2011 debt service on bonds pursuant to Specific Appropriation 1733 of chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1805	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		100,000
1806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		21,190
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		14,246

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1808	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	5,000,000
1809	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,762 12,889
1812	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,926,115
1813	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1814	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	120,000,000
1815	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
TOTAL: WASTE CLEANUP FROM TRUST FUNDS . . . . .		163,073,139
TOTAL POSITIONS . . . . .		96.00
TOTAL ALL FUNDS . . . . .		163,073,139

## WASTE CONTROL

	APPROVED SALARY RATE	6,353,804
1816	SALARIES AND BENEFITS POSITIONS	142.00
	FROM INLAND PROTECTION TRUST FUND .	1,513,599
	FROM FEDERAL GRANTS TRUST FUND . . .	2,185,367
	FROM PERMIT FEE TRUST FUND . . . . .	378
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,373,794
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,536,884
1817	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND .	23,780
	FROM FEDERAL GRANTS TRUST FUND . . .	266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,000
1818	EXPENSES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	4,438
	FROM INLAND PROTECTION TRUST FUND .	208,527
	FROM FEDERAL GRANTS TRUST FUND . . .	636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	249,394

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1820	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1821	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,482 44,094 8,265
1822	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	10,000,000
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500 4,200 2,500 900
1825	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	743,050
1826	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,999,847
1827	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,133 17,188 10,736
1830	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND .		10,082
	FROM FEDERAL GRANTS TRUST FUND . . .		14,647
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		15,124
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		16,436
1832	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE		
	AND CONSUMER SERVICES - OPERATION CLEAN		
	SWEEP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		100,000
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,600,000
TOTAL: WASTE CONTROL			
	FROM TRUST FUNDS . . . . .		30,785,660
	TOTAL POSITIONS . . . . .	142.00	
	TOTAL ALL FUNDS . . . . .		30,785,660
PROGRAM: RECREATION AND PARKS			
LAND MANAGEMENT			
	APPROVED SALARY RATE	1,852,317	
1834	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		41,790
	FROM LAND ACQUISITION TRUST FUND . .		2,462,370
1835	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		804,408
1836	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		43,689
	FROM LAND ACQUISITION TRUST FUND . .		594,102
1837	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		4,687
1838	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		100,000
1839	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM LAND ACQUISITION TRUST FUND . .		187,624
1840	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		15,824
	FROM LAND ACQUISITION TRUST FUND . .		70,423
1841	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		2,179,609
1842	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		425

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		23,328
1844	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM FEDERAL GRANTS TRUST FUND . . .		6,000,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		15,528,279
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		15,528,279

## RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	282,143	
1846	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	7.00	422,904
1847	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .		2,391
1848	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .		34,548
1849	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .		1,210,682
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		3,071
1851	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,200,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS . . . . .		2,873,596
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		2,873,596

## STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,135,536	
1853	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,064.00	1,252,136 46,628,730
1854	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .		4,050,805
1855	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		40,861 12,750,173
1856	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		425,614
1857	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND . . . . .		95,999

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1859	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	60,000 250,000 250,000
1860	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,529,552
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$143,573 of the funds in Specific Appropriation 1860, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.</p>		
1861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	28,007
1862	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1863	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,891,903
1864	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	287,996
1865	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	2,181,420
1866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	560,519 2,442,946
1867	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	75,000
1868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	12,902 500,752
1870	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1871	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1872	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000 1,450,000



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1873	FIXED CAPITAL OUTLAY		
	FACILITY REPAIR NEEDS - STATEWIDE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		10,230,000
1874	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		9,489,525
TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS . . . . .		104,884,840
	TOTAL POSITIONS . . . . .	1,064.00	
	TOTAL ALL FUNDS . . . . .		104,884,840

## COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,079,625	
1875	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		448,370
	FROM FEDERAL GRANTS TRUST FUND . . .		1,388,690
	FROM LAND ACQUISITION TRUST FUND . .		3,708,469
1876	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		176,608
	FROM LAND ACQUISITION TRUST FUND . .		301,704
1877	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		184,858
	FROM LAND ACQUISITION TRUST FUND . .		633,676
1878	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		9,292
	FROM LAND ACQUISITION TRUST FUND . .		100
1879	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1880	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		57,834
1881	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		50,000
	FROM LAND ACQUISITION TRUST FUND . .		67,303
1882	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,837,883
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
	FROM LAND ACQUISITION TRUST FUND . .		303,389
1883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		110,671
	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . .		57,750
1884	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		243,082

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1885	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM LAND ACQUISITION TRUST FUND . . .		200,000
1886	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		3,966
	FROM FEDERAL GRANTS TRUST FUND . . .		11,706
	FROM LAND ACQUISITION TRUST FUND . .		35,866
TOTAL: COASTAL AND AQUATIC MANAGED AREAS			
	FROM TRUST FUNDS . . . . .		12,274,575
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		12,274,575

## PROGRAM: AIR RESOURCES MANAGEMENT

## AIR ASSESSMENT

	APPROVED SALARY RATE	1,560,690	
1887	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		2,071,256
1888	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		1,780,806
1889	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		922,575
1890	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		313,743
1891	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,662,968
1892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		15,000
1893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		9,544
1894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		13,567
TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS . . . . .		8,789,459
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		8,789,459

## AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,346,371	
1895	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		3,070,861

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	3,657,810
1897	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	515,601
1898	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	73,937
1899	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	3,662,968
1900	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	150,000
1901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	7,000
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	10,041
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	19,968
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .	11,168,186
	TOTAL POSITIONS . . . . . 46.00	
	TOTAL ALL FUNDS . . . . .	11,168,186

## UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	319,744	
1904	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	7.00	435,908
1905	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		48,246
1906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .		1,000
1907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .		624
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		2,812

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS . . . . .		488,590
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		488,590
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
	APPROVED SALARY RATE	3,031,810	
1909	SALARIES AND BENEFITS	POSITIONS	60.50
	FROM GENERAL REVENUE FUND . . . . .		700,000
	FROM COASTAL PROTECTION TRUST FUND .		682,997
	FROM INLAND PROTECTION TRUST FUND .		802,713
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,092,495
1910	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		78,283
1911	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		85,344
	FROM INLAND PROTECTION TRUST FUND .		780,613
1912	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		16,794
1913	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		76,350
1914	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
1915	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		17,558
	FROM INLAND PROTECTION TRUST FUND .		247,846
1916	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND .		40,400
	FROM INLAND PROTECTION TRUST FUND .		40,400
1917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		45,090
1918	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND .		21,465
	FROM INLAND PROTECTION TRUST FUND .		31,490
1919	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		3,427
	FROM INLAND PROTECTION TRUST FUND .		2,532
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		20,181

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND . . . . .	700,000	
FROM TRUST FUNDS . . . . .		5,235,978
TOTAL POSITIONS . . . . .	60.50	
TOTAL ALL FUNDS . . . . .		5,935,978

## PATROL ON STATE LANDS

	APPROVED SALARY RATE	3,643,871		
1920	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM LAND ACQUISITION TRUST FUND . .			5,735,425
1921	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			42,639
1922	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			216,853
1923	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			73,445
1924	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .			222,901
1925	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			300,000
	FROM LAND ACQUISITION TRUST FUND . .			211,218
1926	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .			65,550
1927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			117,616
1928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND . .			95,462
1929	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			41,384
TOTAL: PATROL ON STATE LANDS				
	FROM TRUST FUNDS . . . . .			7,122,493
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .			7,122,493

## EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,475,158		
1930	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND .			1,340,853
	FROM INLAND PROTECTION TRUST FUND .			530,823
1931	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			195,411
1932	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			154,815
	FROM INLAND PROTECTION TRUST FUND .			57,190
1933	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1935	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1936	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1937	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1938	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		45,832
1940	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1941	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL: EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .			14,965,248
TOTAL POSITIONS . . . . .		28.00	
TOTAL ALL FUNDS . . . . .			14,965,248
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		19,835,544	
FROM TRUST FUNDS . . . . .			1,249,371,570
TOTAL POSITIONS . . . . .		3,542.50	
TOTAL ALL FUNDS . . . . .			1,269,207,114
TOTAL APPROVED SALARY RATE . . . .		144,446,772	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1942A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		96,239
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
APPROVED SALARY RATE		9,314,333	
1943	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND .	215.50	10,206,319 853,325 298,407

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .	1,218,829
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	412,766
1944	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	245,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	18,171
	FROM STATE GAME TRUST FUND . . . . .	105,533
1945	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,328,489
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	600,000
	FROM NON-GAME WILDLIFE TRUST FUND .	17,062
	FROM SAVE THE MANATEE TRUST FUND . .	20,000
	FROM STATE GAME TRUST FUND . . . . .	628,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	121
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$217,739 of the funds in Specific Appropriation 1945, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.</p>		
1946	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,704
	FROM STATE GAME TRUST FUND . . . . .	16,557
1947	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	491,324
1948	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	123,205
1949	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	21,691
1950	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	234,514
	FROM NON-GAME WILDLIFE TRUST FUND .	1,945
	FROM STATE GAME TRUST FUND . . . . .	2,193,125
1951	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1952	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	49,348
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,092
	FROM STATE GAME TRUST FUND . . . . .	9,640
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,427
1953	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,120

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1954	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND		
	WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,278,654
1955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		76,245
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		8,208
	FROM NON-GAME WILDLIFE TRUST FUND .		2,005
	FROM STATE GAME TRUST FUND . . . .		4,165
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		2,829
1956	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
1957	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,869
1958	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND . . . . .		178,880
1958A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BOATING RELATED ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	408,068	
	FROM STATE GAME TRUST FUND . . . . .		91,932
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	408,068	
	FROM TRUST FUNDS . . . . .		23,931,263
	TOTAL POSITIONS . . . . .	215.50	
	TOTAL ALL FUNDS . . . . .		24,339,331

## PROGRAM: LAW ENFORCEMENT

## FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	38,695,539	
1959	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND . . . . .		21,978,146
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,057
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		29,237,715
	FROM STATE GAME TRUST FUND . . . . .		2,046,759
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		2,040,858
1960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM FEDERAL GRANTS TRUST FUND . . .		58,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		236,348
	FROM STATE GAME TRUST FUND . . . . .		56,677
1961	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,643,910	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,353,581
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		2,177,251
	FROM STATE GAME TRUST FUND . . . . .		525,536
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		313,415



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1962	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	125,097	
	FROM STATE GAME TRUST FUND . . . . .	812	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	62,500	
1963	LUMP SUM		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,114,006	
1964	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	659,921	
1965	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	727,415	
1966	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	272,166	
1967	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	44,760	
1968	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	451,582	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	575,207	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	1,500	
1969	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,512,357	
1970	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	431,250	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	181,878	
	FROM STATE GAME TRUST FUND . . . . .	143,750	
1971	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	765,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	2,065,885	
	FROM STATE GAME TRUST FUND . . . . .	128,447	
1972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	874,152	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	294,986	
	FROM STATE GAME TRUST FUND . . . . .	85,590	
1973	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	103,243	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	153,113	
	FROM STATE GAME TRUST FUND . . . . .	59,100	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	20,160	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1974	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
1975	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	191,227	1,197 156,411 14,303 13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		11,121,166 4,277,132 1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		7,950,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	26,111,470	81,477,314
	TOTAL POSITIONS . . . . .	902.50	
	TOTAL ALL FUNDS . . . . .		107,588,784

## PROGRAM: WILDLIFE

## HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,898,473	
1981	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	45.00	630,635 1,569,077 471,454
1982	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		222,303
1983	EXPENSES FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		567,331 1,852
1984	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		9,538
1985	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .		70,500

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	115,618
1988	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	300,000
1989	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	305,710
1990	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000
1991	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	451,939 33,004
1993	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266
1994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	16,119 3,470
1995	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,002,029 129,450 30,000
1996	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	300,000
1997	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM FEDERAL GRANTS TRUST FUND . . . .	80,000
TOTAL: HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .		7,195,310
TOTAL POSITIONS . . . . .		45.00
TOTAL ALL FUNDS . . . . .		7,195,310

## PROGRAM: HABITAT AND SPECIES CONSERVATION

## HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,354,380
1998	SALARIES AND BENEFITS POSITIONS	354.00
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	2,165,164
	FROM FEDERAL GRANTS TRUST FUND . . . .	3,004,906
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	222,470

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	57,134
	FROM LAND ACQUISITION TRUST FUND . .	470,566
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	554,415
	FROM NON-GAME WILDLIFE TRUST FUND .	1,679,819
	FROM SAVE THE MANATEE TRUST FUND . .	827,524
	FROM STATE GAME TRUST FUND . . . . .	5,502,874
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	5,407,471
1999	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	457,080
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	138,094
	FROM LAND ACQUISITION TRUST FUND . .	121,350
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	150,759
	FROM NON-GAME WILDLIFE TRUST FUND .	198,903
	FROM SAVE THE MANATEE TRUST FUND . .	176,047
	FROM STATE GAME TRUST FUND . . . . .	240,143
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	79,496
2000	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	822,437
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	179,912
	FROM LAND ACQUISITION TRUST FUND . .	89,831
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	107,590
	FROM NON-GAME WILDLIFE TRUST FUND .	568,750
	FROM SAVE THE MANATEE TRUST FUND . .	293,072
	FROM STATE GAME TRUST FUND . . . . .	1,152,989
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	1,197,637
2001	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS	
	FROM SAVE THE MANATEE TRUST FUND . .	68,185
2002	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,250
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	59,422
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	10,625
2003	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
2004	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	4,995,350
2005	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	2,398,292
2006	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	20,912
	FROM LAND ACQUISITION TRUST FUND . .	35,844
	FROM NON-GAME WILDLIFE TRUST FUND .	40,010

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND . . . .	46,867
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . .	65,196
2007	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND . . . .	3,984,291
2008	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,479,874
2009	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . .	298,412
2010	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	27,500
2011	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . .	106,792
2012	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	19,415,873
2013	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	2,451
	FROM LAND ACQUISITION TRUST FUND . .	2,544
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	2,852
	FROM NON-GAME WILDLIFE TRUST FUND .	21,079
	FROM SAVE THE MANATEE TRUST FUND . .	5,621
	FROM STATE GAME TRUST FUND . . . .	107,072
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	58,296
2014	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF FLORIDA -	
	COOPERATIVE AQUATIC PLANT EDUCATION	
	PROGRAM	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	25,000
2015	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	2,989,811
2016	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	844,171
2017	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND . . . . .	13,005
	FROM FEDERAL GRANTS TRUST FUND . . .	2,932
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	401
	FROM LAND ACQUISITION TRUST FUND . .	3,171
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	2,058
	FROM NON-GAME WILDLIFE TRUST FUND .	17,019
	FROM SAVE THE MANATEE TRUST FUND . .	6,999

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .	68,770	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	44,888	
2018	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,448,202	
2019	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .	800,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,525,264	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	504,936	
	FROM NON-GAME WILDLIFE TRUST FUND .	91,652	
	FROM STATE GAME TRUST FUND . . . . .	165,201	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM TRUST FUNDS . . . . .	77,963,747	
	TOTAL POSITIONS . . . . .	354.00	
	TOTAL ALL FUNDS . . . . .	77,963,747	
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,755,924	
2021	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,271,395	
	FROM STATE GAME TRUST FUND . . . . .	1,634,094	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	130,635	
2022	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	40,134	
	FROM STATE GAME TRUST FUND . . . . .	26,035	
2023	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	373,510	
	FROM STATE GAME TRUST FUND . . . . .	304,903	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	20,000	
2024	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .	20,514	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	15,625	
2025	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .	5,571	
2026	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND . . . . .	95,500	
2027	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	60,819	
2028	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	29,503	
	FROM STATE GAME TRUST FUND . . . . .	38,046	
2029	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND . . . . .	695,000	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND . . . . .		71,101	
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND . . . . .		3,762	
2031	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .		350,000	
2032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .		28,406	
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND . . . . .		1,023	
2033	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,053,837	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		8,269,413	
	TOTAL POSITIONS . . . . .	69.50		
	TOTAL ALL FUNDS . . . . .		8,269,413	
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,405,991		
2034	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND . . . .			566,523
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			1,366,746
2035	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			55,250
2036	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			436,344
2037	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			423
2038	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			159,000
	FROM STATE GAME TRUST FUND . . . . .			25,000
2039	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			327,935
2040	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			272,987
2041	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			22,500
2042	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . .			829,912

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		72,068
2044	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,599
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		10,915
2045	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		5,997,202
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,997,202

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	14,269,915	
2047	SALARIES AND BENEFITS	POSITIONS	330.50
	FROM GENERAL REVENUE FUND . . . . .		15,185
	FROM FEDERAL GRANTS TRUST FUND . . .		3,677,469
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		189,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		531
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		10,079,158
	FROM NON-GAME WILDLIFE TRUST FUND .		1,090,557
	FROM SAVE THE MANATEE TRUST FUND . .		934,965
	FROM STATE GAME TRUST FUND . . . . .		3,090,327
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		161,330
2048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	776,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		4,045,475
	FROM NON-GAME WILDLIFE TRUST FUND .		327,508
	FROM SAVE THE MANATEE TRUST FUND . .		726,436
	FROM STATE GAME TRUST FUND . . . . .		108,693
2049	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	262,764	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		84,511
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		2,879,052
	FROM NON-GAME WILDLIFE TRUST FUND .		413,459
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND . . . . .		509,369
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		3,952



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2050	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	147,149	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125	
	FROM STATE GAME TRUST FUND . . . . .	36,932	
2051	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	12,500	
2052	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	42,217	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500	
	FROM STATE GAME TRUST FUND . . . . .	17,141	
2053	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	87,964	
2054	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	912	
2055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .	2,190	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	178,001	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	28,466	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	15,099	
	FROM STATE GAME TRUST FUND . . . . .	27,032	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	2,190	
2056	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	325,945	
2057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,082	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .	1,658	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	111,737	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	9,892	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,180	
	FROM STATE GAME TRUST FUND . . . . .	26,088	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .	1,411	
2058	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2059	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,790,584	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	659,941	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	6,229,522	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	115,112	
	FROM STATE GAME TRUST FUND . . . . .	500,000	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	2,053,949	
FROM TRUST FUNDS . . . . .		47,353,090
TOTAL POSITIONS . . . . .	330.50	
TOTAL ALL FUNDS . . . . .		49,407,039
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	28,573,487	
FROM TRUST FUNDS . . . . .		252,283,578
TOTAL POSITIONS . . . . .	1,947.00	
TOTAL ALL FUNDS . . . . .		280,857,065
TOTAL APPROVED SALARY RATE . . . . .	82,694,555	

## TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

## TRANSPORTATION SYSTEMS DEVELOPMENT

## PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,942,486	
2060	SALARIES AND BENEFITS	POSITIONS	1,786.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		133,096,704
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		883,397
2061	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		696,746
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		40,000
2062	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,425,556
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		358,155
2063	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,211,106
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		10,000
2064	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,421,009
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		3,411,461
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		308,000
2066	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,199,798
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		88,500

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,795
2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	37,921,800
2070	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	65,969,126
2071	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,550,085
2072	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	77,265,648
2073	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	120,733,622
2074	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	222,692,925 50,387,564
2075	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2076	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2077	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,657,511
2078	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	344,892,404
2079	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,642,240
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	265,671,333 5,157,498
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	26,284,786 856,440

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2082	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,651,665
2083	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	157,149,697
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .		1,663,660,571
TOTAL POSITIONS . . . . . 1,786.00		
TOTAL ALL FUNDS . . . . .		1,663,660,571

## FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	106,158
2084	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	135,426
2085	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,500
2086	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
2087	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000
2088	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,000
2090	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	943,000
2091	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,200,000
2092	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	40,398,608
2093	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,100,000
2094	FIXED CAPITAL OUTLAY HIGH SPEED RAIL DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	802,313

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS . . . . .		79,620,047
TOTAL POSITIONS . . . . .	1.00	
TOTAL ALL FUNDS . . . . .		79,620,047

## TRANSPORTATION SYSTEMS OPERATIONS

## PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE		173,132,613	
2095	SALARIES AND BENEFITS	POSITIONS	4,123.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		235,787,831
2096	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		578,265
2097	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		24,090,373
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		26,600
2098	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,067,042
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		24,975
2099	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,797,061
2100	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		180,600
2101	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,687,553
2102	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,556,720
2103	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,773,153
2104	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,057,759
2105	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		218,240
2106	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		34,890,475
2107	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		818,831

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,194
2110	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,242,486
2110A	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2111	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,027,375
2112	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,619,995
2113	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2114	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	150,711,989

From the funds in Specific Appropriation 2114, an amount up to \$8,440,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 2114, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2115	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	874,721,695
2116	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	256,536,802
2117	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	156,979,896 15,537,296

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2118	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,445,000
2119	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,073,514
2120	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	675,982,113
2121	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	184,896,352 51,971,769
2122	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,588,000
2123	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	6,500,000
2124	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,230,658
2125	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,300,000

From the funds in Specific Appropriation 2125, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2125 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2126	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,309,953
2127	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	37,497,445
2128	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,914,408
2129	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,153,953

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS		
FROM TRUST FUNDS . . . . .		3,057,307,371
TOTAL POSITIONS . . . . .	4,123.00	
TOTAL ALL FUNDS . . . . .		3,057,307,371

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,960,462	
2130	SALARIES AND BENEFITS	POSITIONS	798.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		54,356,472
2131	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,134,690
2132	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,567,378

Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$1,225,000 of the funds in Specific Appropriation 2132, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

2133	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		266,545
2134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		73,580
2135	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,064,173
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,761,802
2137	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		146,260
2138	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		97,747
2139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,643,991
2140	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,188,903
2140A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		3,120



## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2141	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
2142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2143	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	361,095
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,008,786 5,742
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		84,880,284
TOTAL POSITIONS . . . . .		798.00
TOTAL ALL FUNDS . . . . .		84,880,284

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,194,450	
2147	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	267.00 16,603,251
2148	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		100,000
2149	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,519,584
2150	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		838,936
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		9,359,591
2152	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		66,243
2153	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		70,421
2154	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		6,601,302

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			42,159,328
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			42,159,328
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,092,703		
2155	SALARIES AND BENEFITS	POSITIONS	468.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,976,123
2156	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,052,452
2157	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			24,229,119
2158	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			540,720
2159	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			89,800
2160	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,429,028
2161	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			20,601,772
2162	SPECIAL CATEGORIES			
	TOLL OPERATION CONTRACTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			77,774,257
2163	SPECIAL CATEGORIES			
	PAYMENT TO EXPRESSWAY AUTHORITIES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			10,652,281
2164	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			19,311,625
2165	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			212,524
2166	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			349,850
2167	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			5,668,409

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2169	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,053,787
<p>From the funds in Specific Appropriation 2169, an amount up to \$2,560,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.</p> <p>From the funds in Specific Appropriation 2169, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.</p>		
2170	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,139,417 26,649,377 150,000
2171	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	72,310 19,567,571
2172	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	553,000
2173	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	28,073,103
2174	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,705,329
2175	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,244,391 46,813,407 15,201,383
2176	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	305,000
2177	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	271,031

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2178	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		46,623,368
2179	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		22,245,157
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		457,555,591
	TOTAL POSITIONS . . . . .	468.00	
	TOTAL ALL FUNDS . . . . .		457,555,591
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		5,385,183,192
	TOTAL POSITIONS . . . . .	7,443.00	
	TOTAL ALL FUNDS . . . . .		5,385,183,192
	TOTAL APPROVED SALARY RATE . . . . .	349,428,872	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	156,274,064	
	FROM TRUST FUNDS . . . . .		7,881,838,124
	TOTAL POSITIONS . . . . .	16,833.25	
	TOTAL ALL FUNDS . . . . .		8,038,112,188

## SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## PROGRAM: ADMINISTERED FUNDS

2180	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	27,301,462	
	FROM TRUST FUNDS . . . . .		11,799,910
2181	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2182	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	-3,100,000	
	FROM TRUST FUNDS . . . . .		-2,600,000
2182A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		89,167,845

Funds provided in Specific Appropriation 2182A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2010-2011 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services		
State Agricultural Response Team (SART) Support.....	237,718	
Lab Info Mgmt System (LIMS) for Animal Disease Diagnosis..	252,350	
Sustain Training/Exercise-USAR, LTRT, HazMat, IMT.....	161,000	
Food and Agriculture Lab Equip Maintenance.....	205,977	
Mobile VACIS: Maintenance to Sustain Equip (2 Units)....	227,264	
Time Lapse Monitoring / Tag Recog. System Maintenance.....	130,000	
Department of Education		
Higher Ed. Emergency Communications.....	1,821,879	
K-12 Target Hardening.....	2,508,957	
Department of Environmental Protection		
Forensic Response Teams with Sustainment.....	80,000	
Department of Management Services		
FIN - Sustainment and Maintenance.....	2,997,300	
FIN - Mutual Aid Build-out, Reg. 5, Signaling, Software...	1,075,903	
Department of Financial Services		
Sustain Training/Exercise for USAR, LTRT, HazMat, IMT.....	2,201,546	
MARC Unit Sustainment and Maintenance.....	239,838	
Equipment retention for USAR and HazMat.....	1,445,558	
Critical CBRNE Needs-HazMat/Communications Needs-USAR.....	807,909	
Department of Health		
Preventative Radiological/Nuclear Detection Surge Equip...	811,125	
Hospital Security Training.....	327,625	
Department of Highway Safety and Motor Vehicles		
FL Driver Lic. Biometric ID Facial Recognition Software...	267,097	
Department of Transportation		
Preventative Radiological/Nuclear Detect. Enhancement.....	647,359	
Florida Department of Law Enforcement		
Sustain RDSTF Planners.....	422,500	
Florida Law Enforcement Exchange (FLEX) Metadata Planners.	563,000	
Critical Infrastructure Planners.....	472,500	
Law Enforcement Analyst Training Programs.....	390,000	
NE Florida Info and Intel Sharing Project - Region 3.....	177,500	
Florida Fusion Center Law Enforcement Terrorist Prevention	975,000	

## SECTION 6 - GENERAL GOVERNMENT

Query Tool/Combined Commercial Public Data/State LE Data..	945,427	
FCIC / NCIC Validations Software Implementation.....	26,250	
Critical Infrastructure Protection / Target Hardening.....	1,077,450	
Region 3 Digital Forensics.....	536,805	
Buffer Zone Protection Program (BZPP).....	2,400,000	
Management & Administration.....	156,417	
Division of Emergency Management		
Sustain RDSTF Planners.....	600,000	
Enhance/Sustain EOD and SWAT Capabilities.....	2,230,320	
Forensic Response Team with Sustainment.....	312,123	
Local Planning, Training and Exercises.....	2,946,198	
Regional Security Teams.....	845,950	
State Training and Exercises.....	276,008	
Fusion Center Planner (CFIX Planner).....	70,000	
Region 1 Fusion Center Analyst.....	95,000	
Region 2 Fusion Center Analysts.....	190,000	
Rapid ID Buildout (Region 2).....	500,000	
Region 6 Fusion Center Analysts.....	150,000	
FLEX - Maintenance Contracts.....	1,075,000	
FLEX - Palm Beach Metatomix Project.....	200,000	
Region 6 Rapid ID.....	200,000	
Enhance Region 3 Radiological Detection/ID Capabilities...	141,375	
Management and Administration.....	2,051,367	
Ft. Lauderdale Urban Area Security Initiative.....	5,885,153	
Jacksonville Urban Area Security Initiative.....	5,194,690	
Miami Urban Area Security Initiative.....	10,708,461	
Orlando Urban Area Security Initiative.....	4,937,483	
Tampa Urban Area Security Initiative.....	7,580,599	
Metropolitan Medical Response Systems (MMRS).....	2,221,933	
Citizen Corps Program (CCP).....	630,795	
Interop Emerg Communications Grant Prog (IECGP).....	2,243,500	
Emergency Operation Center Program (EOC).....	8,180,241	
Target Hardening - Non Profit UASI.....	5,111,845	
2183A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-22,698,484	
FROM TRUST FUNDS . . . . .		-57,564,037
2185A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND . . . . .	20,925,936	
2186 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND . . . . .	215,170	
2187 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND . . . . .	10,000	
2188 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND . . . . .	400,000	
2189 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND . . . . .	250,000	
2190 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	5,402,810	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	29,006,894	
FROM TRUST FUNDS . . . . .		40,803,718
TOTAL ALL FUNDS . . . . .		69,810,612

## SECTION 6 - GENERAL GOVERNMENT

## AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2191 through 2249, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
2191	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND . . . . .		224,856
	FROM ADMINISTRATIVE TRUST FUND . . .		2,769,403
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		180,092
2192	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
2193	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . .		478,571
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		55,071

Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$38,000 of the funds from the Administrative Trust Fund in Specific Appropriation 2193, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

2194	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,866
2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		116,600

## SECTION 6 - GENERAL GOVERNMENT

2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	99		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,908	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		516	
2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	564		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,761	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		707	
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .	246,877		
	FROM TRUST FUNDS . . . . .		3,672,495	
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .		3,919,372	
AGENCY SUPPORT SERVICES				
	APPROVED SALARY RATE	8,821,716		
2198	SALARIES AND BENEFITS POSITIONS	159.50		
	FROM GENERAL REVENUE FUND . . . . .	406,886		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,384,250	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		434,144	
	FROM REVOLVING TRUST FUND . . . . .		895,077	
2199	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		172,049	
	FROM REVOLVING TRUST FUND . . . . .		50,000	
2200	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	409,748		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,471,260	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		90,141	
	FROM REVOLVING TRUST FUND . . . . .		1,510,076	
2201	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		123,375	
2202	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,714	
2203	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	139,464		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,304,726	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		300,000	
	FROM REVOLVING TRUST FUND . . . . .		946,300	
2204	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	168		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,128	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		1,234	
	FROM REVOLVING TRUST FUND . . . . .		3,279	
2205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,688		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,935	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .		1,371	



## SECTION 6 - GENERAL GOVERNMENT

	FROM REVOLVING TRUST FUND . . . . .	5,369
2206	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	72,484
2207	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .	1,180,512
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	957,954
	FROM TRUST FUNDS . . . . .	19,038,424
	TOTAL POSITIONS . . . . .	159.50
	TOTAL ALL FUNDS . . . . .	19,996,378

## PROGRAM: WORKFORCE SERVICES

## PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2208 through 2249, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,765,015
2208	SALARIES AND BENEFITS POSITIONS	634.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	32,610,204
	FROM WELFARE TRANSITION TRUST FUND .	1,223,579
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	601,742
2209	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,831,599
	FROM WELFARE TRANSITION TRUST FUND .	65,313
2210	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,240,507
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	62,078
2211	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	112,914
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	204,422
2211A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	750,000

## SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2211A, \$500,000 in nonrecurring funds is provided for the Florida Goodwill Association.

From the funds in Specific Appropriation 2211A, \$250,000 in nonrecurring funds is provided for the Goodwill Industries of South Florida.

## 2212 SPECIAL CATEGORIES

## NON CUSTODIAL PARENT PROGRAM

FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds provided in Specific Appropriation 2212, \$750,000 from the Welfare Transition Trust Fund is provided for the Non Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2212, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

## 2213 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . . 21,071,761

FROM WELFARE TRANSITION TRUST FUND . 575,000

## FROM SPECIAL EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . . 3,389,401

From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

## 2214 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE  
BOARDS

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . . 170,030,741

FROM WELFARE TRANSITION TRUST FUND . 81,012,178

## FROM SPECIAL EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . . 1,376,904

Funds provided in Specific Appropriation 2214 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2214, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2214 may be used for Passport to Economic Progress programs in other counties.

## 2215 SPECIAL CATEGORIES

## GRANTS AND AIDS - DISPLACED HOMEMAKERS

## FROM DISPLACED HOMEMAKER TRUST

FUND . . . . . 2,060,024

## 2216 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

## FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND . . . . . 385,692

FROM WELFARE TRANSITION TRUST FUND . 116,057

## SECTION 6 - GENERAL GOVERNMENT

2217	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		276,229
	FROM WELFARE TRANSITION TRUST FUND .		6,627
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		581
2217A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		101,212
2217B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		288,721
2217C	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		121,837
2218	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		150,000
	FROM WELFARE TRANSITION TRUST FUND .		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM TRUST FUNDS . . . . .		323,413,136
	TOTAL POSITIONS . . . . .	634.50	
	TOTAL ALL FUNDS . . . . .		323,413,136
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	23,139,202	
2219	SALARIES AND BENEFITS	POSITIONS	612.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		34,741,112
2220	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		15,288,980
2221	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		21,585,671
2222	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		314,258
2223	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		61,214,391
2224	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		256,522
2225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		286,656

## SECTION 6 - GENERAL GOVERNMENT

2226	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		26,301,727
2227	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		4,130,211
TOTAL: UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .			164,119,528
	TOTAL POSITIONS . . . . .	612.00	
	TOTAL ALL FUNDS . . . . .		164,119,528

## WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	721,538	
2228	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . .	9.00	909,004
2229	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,376,354
	FROM WELFARE TRANSITION TRUST FUND .		1,040,807
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		538,210
2230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		822
	FROM WELFARE TRANSITION TRUST FUND .		620
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		325
2231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .		2,451
2232	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		300,000

Funds provided in Specific Appropriation 2232 from the Employment Security Administrative Trust Fund include \$3,000,000 in nonrecurring federal funds from the American Recovery and Reinvestment Act of 2009.

2233	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,000,000
TOTAL: WORKFORCE FLORIDA, INC. FROM TRUST FUNDS . . . . .			9,168,593
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		9,168,593

## UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,592,091	
2234	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	43.00	3,389,006

## SECTION 6 - GENERAL GOVERNMENT

2235	SPECIAL CATEGORIES		
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		765,486
2236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		7,913
2237	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		17,583
TOTAL: UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .		4,179,988
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		4,179,988

## EARLY LEARNING

## EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,573,450	
2238	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND . . . . .		2,983,349
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,969,063
2239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		87,000
2240	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	290,799	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		755,353
	FROM WELFARE TRANSITION TRUST FUND .		265,163
2241	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		500,000
2242	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		15,000
2243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	138,696,181	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		353,586,808
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		6,306,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2243, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2243 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

## SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2243 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2243 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2243, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	238,095	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		868,403
2245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		23,600
2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		348,915,886
	Funds in Specific Appropriation 2246 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 75 in this act.		
2247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		6,481
2248	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		9,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,000,000
	Funds provided in Specific Appropriation 2248 from the Child Care and Development Block Grant Trust Fund include \$9,000,000 in nonrecurring federal funds expected from the American Recovery and Reinvestment Act of 2009.		
2249	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		7,715

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	142,237,679	
FROM TRUST FUNDS . . . . .		842,160,065
TOTAL POSITIONS . . . . .	83.00	
TOTAL ALL FUNDS . . . . .		984,397,744
TOTAL: AGENCY FOR WORKFORCE INNOVATION		
FROM GENERAL REVENUE FUND . . . . .	143,442,510	
FROM TRUST FUNDS . . . . .		1,365,752,229
TOTAL POSITIONS . . . . .	1,575.00	
TOTAL ALL FUNDS . . . . .		1,509,194,739
TOTAL APPROVED SALARY RATE . . . . .	65,908,636	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OFPROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,831,126	
2250 SALARIES AND BENEFITS POSITIONS	156.50	
FROM ADMINISTRATIVE TRUST FUND . . .		10,513,985
2251 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		720,587
2252 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,824,053
Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$121,996 of the funds in Specific Appropriation 2252 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.		
2253 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		153,790
2254 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		382,785
2255 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		272,780
2256 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2257 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		149,017
2258 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ADMINISTRATIVE TRUST FUND . . .		5,060
2259 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		66,298

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		14,094,855
TOTAL POSITIONS . . . . .	156.50	
TOTAL ALL FUNDS . . . . .		14,094,855

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,978,942	
2260 SALARIES AND BENEFITS POSITIONS	56.00	
FROM ADMINISTRATIVE TRUST FUND . . .		4,024,156
2261 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		94,096
2262 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,529,634
2263 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2264 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,832,663
2265 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		17,332
2266 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		22,530
2266A DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		8,720,411
TOTAL POSITIONS . . . . .	56.00	
TOTAL ALL FUNDS . . . . .		8,720,411

## PROGRAM: SERVICE OPERATION

## CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,019,323	
2269 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND . . .		4,239,580
2270 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		225,000
2271 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		531,993
2272 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2274 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2275 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		23,956



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2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		37,688
TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			
			5,070,217
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,070,217

## CENTRAL INTAKE

	APPROVED SALARY RATE	3,416,666	
2277	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	106.50	4,877,202
2278	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		453,855
2279	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		655,567
2280	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		800,000
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,065
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		50,566
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS . . . . .			
			6,862,255
	TOTAL POSITIONS . . . . .	106.50	
	TOTAL ALL FUNDS . . . . .		6,862,255

## PROGRAM: PROFESSIONAL REGULATION

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,590,349	
2284	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	211.00	11,949,949
2285	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		567,606
2286	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,738,984
2287	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,000
2288	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		251,900

From the funds provided in Specific Appropriation 2288, the department may purchase one or more motor vehicles for replacement when

## SECTION 6 - GENERAL GOVERNMENT

the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2289 SPECIAL CATEGORIES  
LEGAL SERVICES CONTRACT  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 899,080

2290 SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 1,255,050

From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2291 SPECIAL CATEGORIES  
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
FUND  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 600,000

2292 SPECIAL CATEGORIES  
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND  
FROM PROFESSIONAL REGULATION TRUST  
FUND . . . . . 100,000

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2293	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	112,960
2295	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	163,236
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	173,026
2297	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	100,000
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	96,782
2299	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2300	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	450,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		21,958,812
TOTAL POSITIONS . . . . .		211.00
TOTAL ALL FUNDS . . . . .		21,958,812

## FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	222,062	
2301	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00	299,986
2302	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		129,219
2303	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		184,679
2304	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2305	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,273

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2306	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		4,690

TOTAL:	FLORIDA BOXING COMMISSION		
	FROM TRUST FUNDS . . . . .		622,847

	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		622,847

## TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,487,564	
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2307	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,073,126

2308	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		368,930

2309	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		3,000

2310	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,087,644

2311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		10,000

2312	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,000

2313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		4,804

2314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		17,929

TOTAL:	TESTING AND CONTINUING EDUCATION		
	FROM TRUST FUNDS . . . . .		3,566,433

	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		3,566,433

## FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,055,370	
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2314A	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,548,297

2314B	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		162,990

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2314C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	20,590
2314D	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	69,400
2314E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	23,670
2314F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	12,264
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .		1,837,211
TOTAL POSITIONS . . . . .		31.00
TOTAL ALL FUNDS . . . . .		1,837,211

## PROGRAM: PARI-MUTUEL WAGERING

## PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,788,947
2315	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	67.00 3,844,857
2316	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,761,166

From the funds in specific appropriation 2316, \$64,670 shall be placed in reserve for the licensure and regulatory functions associated with quarter horse racetracks. Upon the licensure of additional quarter horse facilities, the Department of Business and Professional Regulation is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes.

2317	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	756,309
2318	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	20,532
2319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	24,802

From the funds provided in Specific Appropriation 2319, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	7,317
2321	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	22,000

## SECTION 6 - GENERAL GOVERNMENT

2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	87,583
2323	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	100,000
2324	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,266,000
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	52,066
2326	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .		9,239,108
	TOTAL POSITIONS . . . . .	67.00
	TOTAL ALL FUNDS . . . . .	9,239,108
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,063,101
2327	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	49.00 2,906,789
2328	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
2329	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	255,245
2330	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,863
2331	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	750,000
2332	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	433,070
2333	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	183,307
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	130,000

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2335	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,000
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	6,208
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	19,838
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		4,721,320
	TOTAL POSITIONS . . . . . 49.00	
	TOTAL ALL FUNDS . . . . .	4,721,320

## PROGRAM: HOTELS AND RESTAURANTS

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,034,402	
2338	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	296.00	15,338,934
2339	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		6,200
2340	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,648,403
2341	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		8,500
2343	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		607,149
2343A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		706,698
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		92,900
2345	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		390,794
2346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		191,407
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		116,759

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		19,107,744
TOTAL POSITIONS . . . . .		296.00
TOTAL ALL FUNDS . . . . .		19,107,744

## PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,780,823	
2348	SALARIES AND BENEFITS POSITIONS	190.75	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,012,559
2349	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,075
2350	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		1,444,303
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		34,330
2350A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		54,670
2351	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		315,644

From the funds provided in Specific Appropriation 2351, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		77,076
2353	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		783,675
2354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		747,644
2355	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		221,556
2356	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		140,000
2357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		77,246



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		15,915,778
TOTAL POSITIONS . . . . .	190.75	
TOTAL ALL FUNDS . . . . .		15,915,778

## STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,474,144	
2358 SALARIES AND BENEFITS POSITIONS	63.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		3,568,334
2359 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		800
2360 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		593,189
2361 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		5,000
2362 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		17,733
2363 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		10,493
2364 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		3,120
2365 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		25,498
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS . . . . .		4,224,167
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		4,224,167

## TAX COLLECTION

APPROVED SALARY RATE	3,183,024	
2366 SALARIES AND BENEFITS POSITIONS	83.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		4,477,010
2367 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		721,190
2368 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		21,180
2369 SPECIAL CATEGORIES		
CIGARETTE TAX STAMPS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		976,505

## SECTION 6 - GENERAL GOVERNMENT

2370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		17,654
2371	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		33,696
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS . . . . .		6,247,235
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		6,247,235

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,519,735	
2372	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,250,832
2373	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		65,230
2374	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		1,039,530
2375	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		1,298
2376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		17,500
2377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		47,678
2378	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		46,674
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		7,468,742
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		7,468,742

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF  
FROM TRUST FUNDS . . . . . 129,657,135

TOTAL POSITIONS . . . . . 1,565.75

TOTAL ALL FUNDS . . . . . 129,657,135

TOTAL APPROVED SALARY RATE . . . . . 63,445,578

## PROGRAM: CITRUS, DEPARTMENT OF

## CITRUS RESEARCH

APPROVED SALARY RATE 1,368,951

2379 SALARIES AND BENEFITS POSITIONS 21.00

FROM CITRUS ADVERTISING TRUST FUND . 1,748,489

2380 OTHER PERSONAL SERVICES

FROM CITRUS ADVERTISING TRUST FUND . 78,000

2381 EXPENSES

FROM CITRUS ADVERTISING TRUST FUND . 1,011,896

2382 OPERATING CAPITAL OUTLAY

FROM CITRUS ADVERTISING TRUST FUND . 251,000

2383 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM CITRUS ADVERTISING TRUST FUND . 9,920,494

2384 SPECIAL CATEGORIES

PAID ADVERTISING AND PROMOTION

FROM CITRUS ADVERTISING TRUST FUND . 182,000

2385 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM CITRUS ADVERTISING TRUST FUND . 9,283

TOTAL: CITRUS RESEARCH

FROM TRUST FUNDS . . . . . 13,201,162

TOTAL POSITIONS . . . . . 21.00

TOTAL ALL FUNDS . . . . . 13,201,162

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,662,965

2386 SALARIES AND BENEFITS POSITIONS 30.00

FROM CITRUS ADVERTISING TRUST FUND . 2,382,820

2387 OTHER PERSONAL SERVICES

FROM CITRUS ADVERTISING TRUST FUND . 78,000

2388 EXPENSES

FROM CITRUS ADVERTISING TRUST FUND . 1,221,931

2389 OPERATING CAPITAL OUTLAY

FROM CITRUS ADVERTISING TRUST FUND . 137,500

2390 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM CITRUS ADVERTISING TRUST FUND . 810,000

2391 SPECIAL CATEGORIES

PAID ADVERTISING AND PROMOTION

FROM CITRUS ADVERTISING TRUST FUND . 75,000

2392 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM CITRUS ADVERTISING TRUST FUND . 23,285

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2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			14,186
2394	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND .			8,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			4,750,722
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			4,750,722

## AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,364,065	
2396	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,927,742
2397	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2398	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
2399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2400	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,306
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM TRUST FUNDS . . . . .			48,909,905
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			48,909,905
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF				
	FROM TRUST FUNDS . . . . .			66,861,789
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			66,861,789
	TOTAL APPROVED SALARY RATE . . . .		4,395,981	

## FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		6,956,803	
2402	SALARIES AND BENEFITS	POSITIONS	158.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,098,354
2403	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,201
2404	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,762,646

Contingent upon PCB GAP 10-25 or similar legislation becoming a law,  
\$200,245 of the funds in Specific Appropriation 2404 shall be held in

## SECTION 6 - GENERAL GOVERNMENT

reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

2405	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		30,066
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM ANTI-FRAUD TRUST FUND . . . . .		458,497 19,100
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		93,335
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		72,230
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			12,645,429
	TOTAL POSITIONS . . . . .	158.50	
	TOTAL ALL FUNDS . . . . .		12,645,429

## LEGAL SERVICES

	APPROVED SALARY RATE	4,376,351	
2409	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	87.00	5,836,071
2410	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		169,388
2411	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		931,443
2412	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		487,413
2414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		163,306
2415	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		308,007
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		18,816
2417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		36,317

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS . . . . .		7,954,400
TOTAL POSITIONS . . . . .	87.00	
TOTAL ALL FUNDS . . . . .		7,954,400

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	6,043,943	
2418 SALARIES AND BENEFITS POSITIONS	125.00	
FROM ADMINISTRATIVE TRUST FUND . . .		8,213,623
2419 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2420 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,279,039
2421 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		1,028,196
2422 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		4,625,514
2423 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		34,650
2424 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		53,672
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		17,333,528
TOTAL POSITIONS . . . . .	125.00	
TOTAL ALL FUNDS . . . . .		17,333,528

## CONSUMER ADVOCATE

APPROVED SALARY RATE	699,293	
2425 SALARIES AND BENEFITS POSITIONS	9.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		811,247
2426 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		70,229
2427 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		76,765
2428 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		5,000
2429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		87,971
2430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,144

## SECTION 6 - GENERAL GOVERNMENT

2431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,980

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .			1,056,336

TOTAL POSITIONS . . . . .	9.00		
TOTAL ALL FUNDS . . . . .			1,056,336

## INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,937,118
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2432	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM GENERAL REVENUE FUND . . . . .		6,777,450

2433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		112,501

2434	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,040,538

2435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		215,794

2436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		3,100,316

2437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		15,319

2438	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		44,638

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND . . . . .		12,306,556	
TOTAL POSITIONS . . . . .	110.00		
TOTAL ALL FUNDS . . . . .			12,306,556

## PROGRAM: TREASURY

## DEPOSIT SECURITY

APPROVED SALARY RATE	1,043,608
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2439	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,547,529

2440	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,500

2441	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		275,081

2442	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,783

2443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		80,205

## SECTION 6 - GENERAL GOVERNMENT

2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		64,104
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,687
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		1,980,889
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		1,980,889

## STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,183,429	
2446	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	28.50	1,706,571
2447	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		17,500
2448	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		370,619
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		848,785
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		11,516
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .		2,954,991
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		2,954,991

## SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759	
2451	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	12.50	648,861
2452	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,100
2453	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		110,786
2454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		252



## SECTION 6 - GENERAL GOVERNMENT

2454A	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,050,000
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		1,824,688
	TOTAL POSITIONS . . . . .	12.50	
	TOTAL ALL FUNDS . . . . .		1,824,688

## PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

	APPROVED SALARY RATE	6,943,186	
2456	SALARIES AND BENEFITS POSITIONS 149.00 FROM GENERAL REVENUE FUND . . . . . 8,471,007 FROM ADMINISTRATIVE TRUST FUND . . . . .		844,754
2457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 22,994 FROM ADMINISTRATIVE TRUST FUND . . . . .		63,769
2458	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,161,335 FROM ADMINISTRATIVE TRUST FUND . . . . .		260,635
2459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 10,000		
2460	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .		1,716,384
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 405,567		
From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2462	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,513,285
2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 40,004 FROM ADMINISTRATIVE TRUST FUND . . . . .		792
2464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 314		
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 57,596 FROM ADMINISTRATIVE TRUST FUND . . . . .		5,860

## SECTION 6 - GENERAL GOVERNMENT

2466 SPECIAL CATEGORIES  
 TRANSFER TO THE PRISON INDUSTRY  
 ENHANCEMENT (PIE) PROGRAM  
 FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2466A SPECIAL CATEGORIES  
 FLORIDA CLERKS OF COURT OPERATIONS  
 CORPORATION  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,700,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . 10,168,817  
 FROM TRUST FUNDS . . . . . 6,855,479  
  
 TOTAL POSITIONS . . . . . 149.00  
 TOTAL ALL FUNDS . . . . . 17,024,296

## RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,290,443

2467 SALARIES AND BENEFITS POSITIONS 59.00  
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,859,687

2468 OTHER PERSONAL SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2469 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 762,243

2470 OPERATING CAPITAL OUTLAY  
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2471 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794

2472 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM UNCLAIMED PROPERTY TRUST FUND . 8,842

2473 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,019,889  
  
 TOTAL POSITIONS . . . . . 59.00  
 TOTAL ALL FUNDS . . . . . 4,019,889

## PROGRAM: FIRE MARSHAL

## COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,687,255

2474 SALARIES AND BENEFITS POSITIONS 68.50  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,607,989

2475 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,339

## SECTION 6 - GENERAL GOVERNMENT

2476	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		595,037
2477	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		9,144
2478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		68,000

From the funds provided in Specific Appropriation 2478, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		18,405
2480	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,000
2481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		27,973
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		4,349,887
	TOTAL POSITIONS . . . . .	68.50	
	TOTAL ALL FUNDS . . . . .		4,349,887

## FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	5,959,009	
2482	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,366,909
2483	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		33,391
2484	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,572,131
2485	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		82,409
2486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		405,000

From the funds provided in Specific Appropriation 2486, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		155,374

## SECTION 6 - GENERAL GOVERNMENT

2488	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			250,000
2489	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			144,174
2490	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,000
2491	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			51,722
TOTAL: FIRE AND ARSON INVESTIGATIONS				
	FROM TRUST FUNDS . . . . .			11,066,110
	TOTAL POSITIONS . . . . .	126.00		
	TOTAL ALL FUNDS . . . . .			11,066,110
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,175,359		
2492	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,723,699
2493	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			240,000
2494	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			615,342
2495	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			23,294
2497	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			133,697
2498	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			400,000
2499	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			17,500
2500	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			16,146

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS . . . . .		3,169,678
TOTAL POSITIONS . . . . .	31.00	
TOTAL ALL FUNDS . . . . .		3,169,678

## FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE		851,168	
2501	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,350,909
2502	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		9,102
2503	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		396,901
2504	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,000
2505	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		126,189
2506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		280,945
2507	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,500
2508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			2,192,518
TOTAL POSITIONS . . . . .	20.00		
TOTAL ALL FUNDS . . . . .			2,192,518

## PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

## STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE		3,888,887	
2509	SALARIES AND BENEFITS	POSITIONS	104.00
	STATE RISK MANAGEMENT TRUST FUND . .		
			5,553,700
2510	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		
			35,000
2511	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		
			959,841
2512	OPERATING CAPITAL OUTLAY		
	STATE RISK MANAGEMENT TRUST FUND . .		
			7,205
2513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		
			16,243,951

## SECTION 6 - GENERAL GOVERNMENT

2513A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .		4,302,284
2513B	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .		21,401,020
2514	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .		10,871,000
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .		99,252
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .		42,321
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			59,515,574
TOTAL POSITIONS . . . . .		104.00	
TOTAL ALL FUNDS . . . . .			59,515,574
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	APPROVED SALARY RATE	431,201	
2517	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	7.00	587,128
2518	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,691
2519	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		112,031
2520	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		258,352
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,900
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,567
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			1,020,789
TOTAL POSITIONS . . . . .		7.00	
TOTAL ALL FUNDS . . . . .			1,020,789

## SECTION 6 - GENERAL GOVERNMENT

## LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,626,870	
2524	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,487,747
2525	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		28,938
2526	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		992,409
2527	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,500
2528	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		46,750

From the funds provided in Specific Appropriation 2528, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2529	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,918,892
2530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		127,968
2531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		66,016

TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	FROM TRUST FUNDS . . . . .		11,671,220
	TOTAL POSITIONS . . . . .	153.00	
	TOTAL ALL FUNDS . . . . .		11,671,220

## INSURANCE FRAUD

	APPROVED SALARY RATE	9,169,913	
2532	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,438,387
2533	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000
2534	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,035,321
2535	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700
2536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		297,000

## SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2536, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2537	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,021,257

Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2538	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		214,617

2539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		218,602

2540	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		216,256

2541	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		81,033

TOTAL:	INSURANCE FRAUD		
	FROM TRUST FUNDS . . . . .		16,569,173
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		16,569,173

## CONSUMER ASSISTANCE

APPROVED SALARY RATE	4,773,836
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2542	SALARIES AND BENEFITS	POSITIONS	118.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			31,594
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			33,946
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,920,951
	FROM REGULATORY TRUST FUND . . . . .			305,310

2543	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		167,731

2544	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,463
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,355,188
	FROM REGULATORY TRUST FUND . . . . .		23,655

2545	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,200



## SECTION 6 - GENERAL GOVERNMENT

2545A SPECIAL CATEGORIES  
 TRANSFER TO FLORIDA CATASTROPHIC STORM  
 RISK MANAGEMENT CENTER AT FLORIDA STATE  
 UNIVERSITY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 700,000

Funds in Specific Appropriation 2545A are provided to meet the  
 requirements set forth in section 1004.647, Florida Statutes.

2546 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 120  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 355  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 645,374  
 FROM REGULATORY TRUST FUND . . . . . 2,766

2547 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 62,599

2548 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 525  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 350  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 50,346  
 FROM REGULATORY TRUST FUND . . . . . 2,719

TOTAL: CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . 9,322,192  
  
 TOTAL POSITIONS . . . . . 118.50  
 TOTAL ALL FUNDS . . . . . 9,322,192

## FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,032,728

2549 SALARIES AND BENEFITS POSITIONS 23.00  
 FROM REGULATORY TRUST FUND . . . . . 1,409,692

2550 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 25,000

2551 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 406,884

2552 OPERATING CAPITAL OUTLAY  
 FROM REGULATORY TRUST FUND . . . . . 9,500

2553 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 149,425

2554 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 4,755

2555 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 15,387

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES		
FROM TRUST FUNDS . . . . .		2,020,643
TOTAL POSITIONS . . . . .	23.00	
TOTAL ALL FUNDS . . . . .		2,020,643

## OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE	494,886	
2555A SALARIES AND BENEFITS POSITIONS	10.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		686,384
2555B EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		25,990
2555C SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		382
2555D SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		386
2555E SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		3,990
TOTAL: OFFICE OF FISCAL INTEGRITY		
FROM TRUST FUNDS . . . . .		717,132
TOTAL POSITIONS . . . . .	10.00	
TOTAL ALL FUNDS . . . . .		717,132

## PROGRAM: WORKERS' COMPENSATION

## WORKERS' COMPENSATION

APPROVED SALARY RATE	12,912,475	
2556 SALARIES AND BENEFITS POSITIONS	343.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		17,411,992
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		964,446
2557 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		237,570
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		17,550
2558 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		3,671,520
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		129,150
2559 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		200,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		16,851
2560 SPECIAL CATEGORIES		
TRANSFER TO DISTRICT COURTS OF APPEAL -		
WORKERS' COMPENSATION APPEALS		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		1,894,090

Funds in Specific Appropriation 2560 are provided for transfer to the

## SECTION 6 - GENERAL GOVERNMENT

First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2560A	SPECIAL CATEGORIES WORKERS' COMPENSATION RESEARCH INSTITUTE STUDY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	195,000
2561	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	275,328
The funds provided in Specific Appropriation 2561 from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.		
2562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,627,499 186,360
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	225,714
2564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	139,786 8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	29,201,236
	TOTAL POSITIONS . . . . .	343.00
	TOTAL ALL FUNDS . . . . .	29,201,236

## PROGRAM: FINANCIAL SERVICES COMMISSION

## OFFICE OF INSURANCE REGULATION

## COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriation 2565 through Specific Appropriation 2574 the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2009-2010 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis's for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House of Representatives Full Appropriations Council on General Government and Health Care by

## SECTION 6 - GENERAL GOVERNMENT

September 1, 2010.

	APPROVED SALARY RATE	10,560,355	
2565	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,351,453
2566	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		125,000
2567	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,794,133
2568	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,000
2570	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		4,651,763
2571	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		50,000
2572	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		728,016
2573	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		121,462
2574	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		110,555
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS . . . . .		21,934,382
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		21,934,382

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,844,626	
2575	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,346,542
2576	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		136,969

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$16,382 of the funds in Specific Appropriation 2576 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

## SECTION 6 - GENERAL GOVERNMENT

2577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		117,710
2578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		2,616,670
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		2,616,670

## OFFICE OF FINANCIAL REGULATION

## SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		6,714,951
2579	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		8,845,474
2580	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		872,000
2581	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		1,801,560
2582	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		7,130
2583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		367,012
2584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		31,996
2585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .		52,551
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .		11,977,723
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		11,977,723

## FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,987,120
2586	SALARIES AND BENEFITS	POSITIONS	64.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,687,436
2587	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2588	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		701,175
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		51,758

## SECTION 6 - GENERAL GOVERNMENT

2589	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		10,600
2590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		16,354
2591	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		17,353
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		25,366
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			4,515,363
	TOTAL POSITIONS . . . . .	64.00	
	TOTAL ALL FUNDS . . . . .		4,515,363

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,785,594	
2593	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	49.00	3,535,017
2594	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		407,704

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$43,467 of the funds in Specific Appropriation 2594 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		11,048
2596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,286
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		19,424
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,986,479
	TOTAL POSITIONS . . . . .	49.00	
	TOTAL ALL FUNDS . . . . .		3,986,479

## FINANCE REGULATION

	APPROVED SALARY RATE	5,831,266	
2598	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	130.00	7,735,527
2599	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		300,000
2600	EXPENSES FROM REGULATORY TRUST FUND . . . . .		1,307,261
2601	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		5,631

## SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND . . . . .	201,030
2603	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	3,141,565
2604	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND . . . . .	500,000
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	30,368
2606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	52,134
2607	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND . . . . .	1,974,670
2607A	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND . . . . .	132,091
TOTAL: FINANCE REGULATION FROM TRUST FUNDS . . . . .		15,380,277
TOTAL POSITIONS . . . . .		130.00
TOTAL ALL FUNDS . . . . .		15,380,277
SECURITIES REGULATION		
	APPROVED SALARY RATE . . . . .	4,118,792
2608	SALARIES AND BENEFITS POSITIONS 92.00 FROM REGULATORY TRUST FUND . . . . .	5,628,277
2609	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	61,730 4,466
2610	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	187,885 738,729
2611	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	31,802 4,566
2612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	177,549 4,500
2613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	24,132
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	39,318

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS . . . . .		6,902,954
TOTAL POSITIONS . . . . .	92.00	
TOTAL ALL FUNDS . . . . .		6,902,954
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	22,475,373	
FROM TRUST FUNDS . . . . .		274,755,629
TOTAL POSITIONS . . . . .	2,661.00	
TOTAL ALL FUNDS . . . . .		297,231,002
TOTAL APPROVED SALARY RATE . . . . .	118,758,224	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2615	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .		8,028,793	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			214,711
2616	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		1,984,640	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			488,236

Contingent upon PCB GAP 10-25 or similar legislation becoming law, \$32,000 of the funds in Specific Appropriation 2616, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill PCB GAP 10-25 that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

2617	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		116,858	
2618	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		475	
2619	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		29,244	
2620	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		49,839	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			8,577
2621	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND . . . . .		222,430	
2622	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		51,904	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,314



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,484,183	
FROM TRUST FUNDS . . . . .		712,838
TOTAL POSITIONS . . . . .	116.00	
TOTAL ALL FUNDS . . . . .		11,197,021

## DRUG CONTROL COORDINATION

2624	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM GENERAL REVENUE FUND . . . . .		487,893	
2625	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		82,218	
2626	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,420	
2627	SPECIAL CATEGORIES			
	ENFORCING UNDERAGE DRINKING LAWS - BLOCK			
	GRANT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			439,062
2628	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		2,441	
TOTAL: DRUG CONTROL COORDINATION				
	FROM GENERAL REVENUE FUND . . . . .		573,972	
	FROM TRUST FUNDS . . . . .			439,062
	TOTAL POSITIONS . . . . .		7.00	
	TOTAL ALL FUNDS . . . . .			1,013,034

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND  
BUDGETING SUBSYSTEM

2629	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,437,660
2630	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,303,753
2631	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			22,117
2632	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			17,886
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND				
	BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .			5,781,416
	TOTAL POSITIONS . . . . .		48.00	
	TOTAL ALL FUNDS . . . . .			5,781,416

## EXECUTIVE PLANNING AND BUDGETING

2633	SALARIES AND BENEFITS	POSITIONS	105.00	
	FROM GENERAL REVENUE FUND . . . . .		8,817,925	

## SECTION 6 - GENERAL GOVERNMENT

2634	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	763,905	
2635	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	376	
2636	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	42,804	
2637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	43,572	
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .		9,668,582	
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		9,668,582
FLORIDA ENERGY AND CLIMATE COMMISSION			
2638	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14.00 710,759	563,200
2639	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	117,614	667,890
2640	SPECIAL CATEGORIES SMART GRID TECHNOLOGIES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,158,014
2641	SPECIAL CATEGORIES GRANTS AND AIDS - ENERGY EFFICIENCY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,509,300
2643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,683
2644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,194	2,852
2644A	FIXED CAPITAL OUTLAY ECBG - ARRA SUNSHINE STATE BUILDING INITIATIVE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,485,486

## SECTION 6 - GENERAL GOVERNMENT

2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		375,464
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,234,214
TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	829,567	
	FROM TRUST FUNDS . . . . .		13,998,103
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		14,827,670

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,282,876	
2647	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND . . . . .	709,574	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		479,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37
	FROM TOURISM PROMOTION TRUST FUND .		450,909
2648	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	969,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		102,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750
	FROM TOURISM PROMOTION TRUST FUND .		111,840
2649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		981
	FROM TOURISM PROMOTION TRUST FUND .		2,344
2650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,478	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,733
	FROM TOURISM PROMOTION TRUST FUND .		2,566
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,683,345	
	FROM TRUST FUNDS . . . . .		1,454,494
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,137,839

## ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2651	LUMP SUM ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND . . . . .	17,125,600	

## SECTION 6 - GENERAL GOVERNMENT

FROM ECONOMIC DEVELOPMENT TRUST  
FUND . . . . . 4,281,400

From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida International University Democracy Conference.

From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to Exponica International.

From the funds provided in Specific Appropriation 2651, \$15,625,600 in nonrecurring general revenue shall be for the Qualified Targeted Industries and Qualified Defense Contractors programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.

2653 SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK BUSINESS  
INVESTMENT BOARD  
FROM GENERAL REVENUE FUND . . . . . 2,750,000

From the funds in Specific Appropriation 2653, \$450,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,250,000 is provided for the Black Business Loan Program.

2654 SPECIAL CATEGORIES  
HISPANIC BUSINESS INITIATIVE FUND OUTREACH  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 200,000

2656 SPECIAL CATEGORIES  
QUICK ACTION CLOSING FUND  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

2658 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA SMALL BUSINESS  
DEVELOPMENT CENTER NETWORK  
FROM GENERAL REVENUE FUND . . . . . 500,000

2659 SPECIAL CATEGORIES  
GRANTS AND AIDS - ADVOCATING INTERNATIONAL  
RELATIONSHIPS  
FROM GENERAL REVENUE FUND . . . . . 800,000

Funds provided in Specific Appropriation 2659 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA).....	400,000
Southeast US/Japan & FLOR/KOR.....	200,000
Gateway Florida.....	200,000

2661 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA SPORTS  
FOUNDATION  
FROM GENERAL REVENUE FUND . . . . . 200,000  
FROM PROFESSIONAL SPORTS  
DEVELOPMENT TRUST FUND . . . . . 2,500,000

2662 SPECIAL CATEGORIES  
GRANTS AND AIDS - ENTERPRISE FLORIDA  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 6,200,000

## SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 4,313,952

From the funds in Specific Appropriation 2662, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.

From the funds in Specific Appropriation 2662, \$4,313,952 from the International Trade and Promotion Trust Fund shall be provided for International programs.

2663 SPECIAL CATEGORIES  
GRANTS AND AIDS - MILITARY BASE PROTECTION  
FROM GENERAL REVENUE FUND . . . . . 150,000

2664 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA COMMISSION ON  
TOURISM  
FROM GENERAL REVENUE FUND . . . . . 4,250,000  
FROM TOURISM PROMOTION TRUST FUND . 17,632,341

2665 SPECIAL CATEGORIES  
FILM AND ENTERTAINMENT  
FROM GENERAL REVENUE FUND . . . . . 10,800,000

2666 SPECIAL CATEGORIES  
GRANTS AND AIDS - BROWNFIELDS  
REDEVELOPMENT PROJECT  
FROM GENERAL REVENUE FUND . . . . . 1,984,000  
FROM ECONOMIC DEVELOPMENT TRUST  
FUND . . . . . 496,000

2667 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA  
FROM GENERAL REVENUE FUND . . . . . 3,839,943

2668 SPECIAL CATEGORIES  
RURAL COMMUNITY DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 400,000  
FROM ECONOMIC DEVELOPMENT TRUST  
FUND . . . . . 900,000

2668A SPECIAL CATEGORIES  
LOAN GUARANTEES FOR FLORIDA EXPORT FINANCE  
CORPORATION  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

2668B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM GENERAL REVENUE FUND . . . . . 1,700,000

Funds provided in Specific Appropriation 2668B shall be allocated as follows:

Defense Infrastructure..... 600,000  
Rural Infrastructure..... 1,100,000

2672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ECONOMIC DEVELOPMENT TRANSPORTATION  
PROJECTS  
FROM ECONOMIC DEVELOPMENT  
TRANSPORTATION TRUST FUND . . . . . 20,000,000

From the funds in Specific Appropriation 2672, \$7,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.

From the funds in Specific Appropriation 2672, \$12,500,000 shall be allocated for urban redevelopment infrastructure projects and economic

## SECTION 6 - GENERAL GOVERNMENT

development transportation projects.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	65,899,543	
FROM TRUST FUNDS . . . . .		50,123,693
TOTAL ALL FUNDS . . . . .		116,023,236

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

APPROVED SALARY RATE		992,584	
2673	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .	1,262,285	
2674	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
2675	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	137,305	
2676	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,000	
2677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
2678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,456	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,068	
TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	1,414,114	
TOTAL POSITIONS . . . . .		14.00	
TOTAL ALL FUNDS . . . . .			1,414,114
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE			
	FROM GENERAL REVENUE FUND . . . . .	90,553,306	
	FROM TRUST FUNDS . . . . .		72,509,606
TOTAL POSITIONS . . . . .		325.00	
TOTAL ALL FUNDS . . . . .			163,062,912
TOTAL APPROVED SALARY RATE . . . . .		2,275,460	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		8,969,450	
2680	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		12,327,909
	FROM LAW ENFORCEMENT TRUST FUND . . .		144,337
2681	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		89,196
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
2682	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		925,984
	FROM LAW ENFORCEMENT TRUST FUND . . .		7,516

## SECTION 6 - GENERAL GOVERNMENT

2683	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	125,478
2684	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	190,542
2685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,323,893
2687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	213,084
2688	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169
2689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,962,357
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		17,444,465
TOTAL POSITIONS . . . . .		219.00
TOTAL ALL FUNDS . . . . .		17,444,465

## PROGRAM: FLORIDA HIGHWAY PATROL

## HIGHWAY SAFETY

	APPROVED SALARY RATE	99,324,753
2691	SALARIES AND BENEFITS POSITIONS 2,189.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	146,608,871 531,308 262,476 371,589
2692	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . .	10,748,904 553,000 69,000
2693	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	7,618,712 793,726 101,975 1,053,923
2694	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	428,505 497,410 33,280 516,297
2695	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,867,965

## SECTION 6 - GENERAL GOVERNMENT

2696	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,854,103
2697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .	1,028,747 50,000
2697A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	550,029
2698	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . .	12,311,561 20,250 856,801
2699	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2700	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,532,032
2702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	1,397,348 15,600
2703	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,219,213
2705	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,348,410
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	201,031,263
	TOTAL POSITIONS . . . . . 2,189.00	
	TOTAL ALL FUNDS . . . . .	201,031,263

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,808,376	
2707	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,479,890



## SECTION 6 - GENERAL GOVERNMENT

2708	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		260,735
<p>Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$211,000 of the funds from the Highway Safety Operating Trust Fund in Specific Appropriation 2708, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.</p>			
2709	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,000
2710	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		19,838
2711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,135
2712	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		7,790
2713	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		49,392
2714	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		2,850,095
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		2,850,095

## PROGRAM: LICENSES, TITLES AND REGULATIONS

## DRIVER LICENSURE

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver License Offices: Lake City (D01), North Melbourne (H05), and Palatka (F06).

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Orange Park (E09) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after August 31, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after September 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Fort Walton Beach (A07) Driver License Office.

## SECTION 6 - GENERAL GOVERNMENT

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after November 30, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Clewiston (N05) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver License Office.

No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after March 31, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Bradenton (M01) Driver License Office.

APPROVED SALARY RATE 33,689,423

2715	SALARIES AND BENEFITS	POSITIONS	1,161.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			47,624,290
	FROM FEDERAL GRANTS TRUST FUND . . .			208,685
2716	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			415,753
	FROM FEDERAL GRANTS TRUST FUND . . .			220,374
2717	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			8,517,410
	FROM FEDERAL GRANTS TRUST FUND . . .			138,223
From the funds provided in Specific Appropriation 2717, up to \$125,000 in the Highway Safety Operating Trust Fund may be used by the Department of Highway Safety and Motor Vehicles to print the Official Florida Driver Handbook for calendar year 2011, which shall not contain commercial advertisements.				
2718	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			103,238
	FROM FEDERAL GRANTS TRUST FUND . . .			106,856
2719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,796,962
	FROM FEDERAL GRANTS TRUST FUND . . .			774,726
2719A	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			3,169,326
2720	SPECIAL CATEGORIES			
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING			
	SYSTEM			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			913,905
2721	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			3,089,704
2722	SPECIAL CATEGORIES			
	PURCHASE OF DRIVER LICENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			11,788,304
2723	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,500,406

## SECTION 6 - GENERAL GOVERNMENT

2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			152,275
2725	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,371,000
TOTAL: DRIVER LICENSURE				
	FROM TRUST FUNDS . . . . .			81,891,437
	TOTAL POSITIONS . . . . .	1,161.00		
	TOTAL ALL FUNDS . . . . .			81,891,437
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE				
	APPROVED SALARY RATE	1,315,776		
2727	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50.00		2,004,930
2728	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			273,104
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			5,150
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			63,449
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE				
	FROM TRUST FUNDS . . . . .			2,346,633
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			2,346,633
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS				
	APPROVED SALARY RATE	6,613,001		
2731	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	207.00		9,480,767
2732	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .			324,881 700,917
2733	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .			724,929 1,039,862
2734	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .			17,680 405,428
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			193,874

## SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			255,040
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS				
	FROM TRUST FUNDS . . . . .			13,143,378
	TOTAL POSITIONS . . . . .	207.00		
	TOTAL ALL FUNDS . . . . .			13,143,378
MOBILE HOME COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		943,680	
2737	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,276,703
2738	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			145,444
2739	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,000
2740	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,403
2741	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			15,469
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS . . . . .			1,450,019
	TOTAL POSITIONS . . . . .	26.00		
	TOTAL ALL FUNDS . . . . .			1,450,019
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES				
	APPROVED SALARY RATE		11,256,101	
2742	SALARIES AND BENEFITS	POSITIONS	367.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			13,054,424
	FROM GAS TAX COLLECTION TRUST FUND .			2,907,089
2743	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			122,706
	FROM FEDERAL GRANTS TRUST FUND . . .			84,814
	FROM GAS TAX COLLECTION TRUST FUND .			11,438
2744	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			3,043,232
	FROM FEDERAL GRANTS TRUST FUND . . .			200,534
	FROM GAS TAX COLLECTION TRUST FUND .			341,949
2745	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			34,531
	FROM FEDERAL GRANTS TRUST FUND . . .			80,000
	FROM GAS TAX COLLECTION TRUST FUND .			5,001
2746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			609,087
	FROM FEDERAL GRANTS TRUST FUND . . .			296,982
	FROM GAS TAX COLLECTION TRUST FUND .			3,040

## SECTION 6 - GENERAL GOVERNMENT

2747	SPECIAL CATEGORIES SETTLEMENT AGREEMENT - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES VS U.S. DEPARTMENT OF JUSTICE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,514,915
2748	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,209,750
2749	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,575,197
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	191,576 38,672
2751	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	86,311
2752	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	161,656
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM TRUST FUNDS . . . . .		32,572,904
TOTAL POSITIONS . . . . .		367.00
TOTAL ALL FUNDS . . . . .		32,572,904
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE . . . . .	1,798,732
2753	SALARIES AND BENEFITS . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	31.00 2,419,314
2754	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	36,863
2755	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	168,322
2756	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	69,417
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,659
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	30,777

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		2,729,352
TOTAL POSITIONS . . . . .	31.00	
TOTAL ALL FUNDS . . . . .		2,729,352

## PROGRAM: KIRKMAN DATA CENTER

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE		7,680,860	
2759	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,296,238
2760	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		266,740
2761	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,994,397
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . .		3,752
2762	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		331,931
2763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,041,642
	FROM GAS TAX COLLECTION TRUST FUND .		17,333
2764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		190,567
2765	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		5,641,546
2766	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,338,533
2767	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		715,605
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS . . . . .			28,051,549
TOTAL POSITIONS . . . . .	175.00		
TOTAL ALL FUNDS . . . . .			28,051,549
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
FROM TRUST FUNDS . . . . .			383,511,095
TOTAL POSITIONS . . . . .	4,452.00		
TOTAL ALL FUNDS . . . . .			383,511,095
TOTAL APPROVED SALARY RATE . . . .	173,400,152		

## LEGISLATIVE BRANCH

## SENATE

2768	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .	34,912,029	

## SECTION 6 - GENERAL GOVERNMENT

## HOUSE OF REPRESENTATIVES

2769	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	54,491,709	

## LEGISLATIVE SUPPORT SERVICES

2771	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	42,680,260	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		999,567
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		150,720
2772	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	42,176,295	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		950,883
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		143,295
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	397,069	
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		312
TOTAL: LEGISLATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	85,253,624	
	FROM TRUST FUNDS . . . . .		2,244,777
	TOTAL ALL FUNDS . . . . .		87,498,401

## OFFICE OF PUBLIC COUNSEL

2778	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,523,083	
2779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,085	
TOTAL: OFFICE OF PUBLIC COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	2,566,168	
	TOTAL ALL FUNDS . . . . .		2,566,168

## ETHICS, COMMISSION ON

2780	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		139,481
2781	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	2,285,685	
2782	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	76,982	
2783	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,412	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		208

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND . . . . .	2,365,079	
FROM TRUST FUNDS . . . . .		139,689
TOTAL ALL FUNDS . . . . .		2,504,768
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND . . . . .	179,588,609	
FROM TRUST FUNDS . . . . .		2,384,466
TOTAL ALL FUNDS . . . . .		181,973,075

## LOTTERY, DEPARTMENT OF THE

## PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,160,415	
2791 SALARIES AND BENEFITS POSITIONS 437.00		
FROM OPERATING TRUST FUND . . . . .		26,630,868
2792 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		289,796
2793 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		5,518,137

From the funds provided in Specific Appropriation 2793, the department shall not expend in excess of \$2,362,310 for lease payments for the Florida Lottery Headquarters located in Tallahassee, Florida.

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$69,583 of the funds in Specific Appropriation 2793 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25 except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

2794 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		121,000
2795 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND . . . . .		129,668

From the funds provided in Specific Appropriation 2795, the department may purchase one or more motor vehicles for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.

2796 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		2,888,400

From the funds provided in Specific Appropriation 2796, the department shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

2797 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND . . . . .		30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2798 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND . . . . .		3,156,945



## SECTION 6 - GENERAL GOVERNMENT

2799 SPECIAL CATEGORIES  
 COMPULSIVE GAMBLING PROGRAM  
 FROM OPERATING TRUST FUND . . . . . 1,119,000

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2800 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 30,593,508

From the funds provided in Specific Appropriation 2800, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2801 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 25,390,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2802 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 3,900,000

From the funds provided in Specific Appropriation 2802, the department shall not purchase an instant ticket vending machine or expend in excess of \$329 per month for each instant ticket vending machine by means of a lease agreement.

From the funds provided in Specific Appropriation 2802, the department shall report the net amount of ticket sale revenue transferred to the Educational Enhancement Trust Fund generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee on a quarterly basis. The first report shall be due on July 31, 2010 for ticket sale activity for the period April 1, 2010, through June 30, 2010, and for each quarter thereafter.

2803 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 1,750,000

2804 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 305,938

2805 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 16,060

2805A SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 120,000

## SECTION 6 - GENERAL GOVERNMENT

2806	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			175,249
2807	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			125,139
TOTAL:	PROGRAM: LOTTERY OPERATIONS			
	FROM TRUST FUNDS . . . . .			133,130,029
	TOTAL POSITIONS . . . . .	437.00		
	TOTAL ALL FUNDS . . . . .			133,130,029
TOTAL:	LOTTERY, DEPARTMENT OF THE			
	FROM TRUST FUNDS . . . . .			133,130,029
	TOTAL POSITIONS . . . . .	437.00		
	TOTAL ALL FUNDS . . . . .			133,130,029
	TOTAL APPROVED SALARY RATE . . . . .	18,160,415		
MANAGEMENT SERVICES, DEPARTMENT OF				
PROGRAM: ADMINISTRATION PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,658,940		
2808	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND . . . . .		151,535	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,220,746
2809	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			38,329
2810	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	45,652		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			902,547
Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$101,626 of the funds in Specific Appropriation 2810 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.				
2811	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2812	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,932
2813	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	81,200		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			102,700
2814	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,424
2815	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	98		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,185
2816	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,380

## SECTION 6 - GENERAL GOVERNMENT

2817	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	922		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,696
2818	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	38,800		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			695,066
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	318,207		
	FROM TRUST FUNDS . . . . .			8,179,693
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			8,497,900

## STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	261,344		
2819	SALARIES AND BENEFITS POSITIONS	4.00		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			386,699
2820	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			1,907
TOTAL:	STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS . . . . .			388,606
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			388,606

## PROGRAM: FACILITIES PROGRAM

## FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,793,828		
2821	SALARIES AND BENEFITS POSITIONS	298.50		
	FROM SUPERVISION TRUST FUND . . . . .			13,656,439
2822	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND . . . . .			17,000
2823	EXPENSES			
	FROM SUPERVISION TRUST FUND . . . . .			4,779,271
2824	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND . . . . .			73,727
2825	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND . . . . .			6,005,291
2826	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND . . . . .			8,116,910
2827	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND . . . . .			1,148,387
2828	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE			
	FROM SUPERVISION TRUST FUND . . . . .			1,390,145

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2829 SPECIAL CATEGORIES  
 MASTER LEASE SPACE TENANT IMPROVEMENT  
 FUNDS  
 FROM OPERATING TRUST FUND . . . . . 479,367

From the funds provided in Specific Appropriation 2829, \$479,367 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2830 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SUPERVISION TRUST FUND . . . . . 173,313

2831 SPECIAL CATEGORIES  
 STATE UTILITY PAYMENTS  
 FROM SUPERVISION TRUST FUND . . . . . 21,073,295

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 in the event utility costs exceed the amount of budget authority appropriated.

2832 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM SUPERVISION TRUST FUND . . . . . 1,197,558

2833 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM SUPERVISION TRUST FUND . . . . . 115,458

2834 SPECIAL CATEGORIES  
 STATE CAPITOL - MAINTENANCE AND REPAIRS  
 FROM SUPERVISION TRUST FUND . . . . . 50,000

2835 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM SUPERVISION TRUST FUND . . . . . 169,243

2836 FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE PROJECTS  
 STATEWIDE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . . 872,200

2837 FIXED CAPITAL OUTLAY  
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
 DMS MGD  
 FROM FLORIDA FACILITIES POOL  
 WORKING CAPITAL TRUST FUND . . . . . 2,116,311  
 FROM SUPERVISION TRUST FUND . . . . . 5,250,359

Funds provided in Specific Appropriation 2837, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2009 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied

## SECTION 6 - GENERAL GOVERNMENT

space that may exist in the Florida Facilities Pool.

2838	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM FLORIDA FACILITIES POOL	
	CLEARING TRUST FUND . . . . .	35,340,996
	FROM PUBLIC FACILITIES FINANCING	
	TRUST FUND . . . . .	2,899,540

From the funds provided in Specific Appropriation 2838, the amount of \$2,491,512 from the Florida Facilities Pool Clearing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in section 64 of chapter 2007-196, Laws of Florida.

TOTAL: FACILITIES MANAGEMENT		
FROM TRUST FUNDS . . . . .		104,924,810
TOTAL POSITIONS . . . . .	298.50	
TOTAL ALL FUNDS . . . . .		104,924,810

## BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2839 through 2844 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2010-2011 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	528,835	
2839	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		730,150
2840	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		222,943
2841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		46,341
2842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		19,449
2843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		4,228
2844	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		21,150
2845	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		700,000

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TOTAL: BUILDING CONSTRUCTION		
FROM TRUST FUNDS . . . . .		1,744,261
TOTAL POSITIONS . . . . .	10.00	
TOTAL ALL FUNDS . . . . .		1,744,261

## PROGRAM: SUPPORT PROGRAM

## AIRCRAFT MANAGEMENT

APPROVED SALARY RATE	546,765	
2846 SALARIES AND BENEFITS POSITIONS	11.00	
FROM GENERAL REVENUE FUND . . . . .		763,694
2847 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		157,406
FROM BUREAU OF AIRCRAFT TRUST FUND .		629,764
2848 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		105,322
2849 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		1,589
2850 SPECIAL CATEGORIES		
SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE		
AND REPAIRS		
FROM GENERAL REVENUE FUND . . . . .		99,000
2851 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND . . . . .		109,297
2852 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .		531,750
2853 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		5,564
2854 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .		6,175
TOTAL: AIRCRAFT MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .		1,779,797
FROM TRUST FUNDS . . . . .		629,764
TOTAL POSITIONS . . . . .	11.00	
TOTAL ALL FUNDS . . . . .		2,409,561

## FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE	141,876	
2855 SALARIES AND BENEFITS POSITIONS	5.00	
FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND . . . . .		241,503
2856 EXPENSES		
FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND . . . . .		63,679
2857 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SURPLUS PROPERTY REVOLVING		
TRUST FUND . . . . .		6,379

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2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,139
2859	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,921
2860	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			4,804
TOTAL: FEDERAL PROPERTY ASSISTANCE				
	FROM TRUST FUNDS . . . . .			319,425
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			319,425

## MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	439,520		
2861	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	8.00	684,172
2862	EXPENSES FROM OPERATING TRUST FUND . . . . .			141,148
2863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			232
2864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			832
2865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,460
2866	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			750,000
2867	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			308,861
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	FROM TRUST FUNDS . . . . .			1,888,705
	TOTAL POSITIONS . . . . .	8.00		
	TOTAL ALL FUNDS . . . . .			1,888,705

## PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,912,754		
2868	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	59.00	
	FROM OPERATING TRUST FUND . . . . .		849,547	
				3,114,370

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible

## SECTION 6 - GENERAL GOVERNMENT

for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

2869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,200	
	FROM OPERATING TRUST FUND . . . . .		35,000
2870	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	159,445	
	FROM OPERATING TRUST FUND . . . . .		403,759
2871	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,690	
	FROM OPERATING TRUST FUND . . . . .		25,859
2872	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,056	
	FROM OPERATING TRUST FUND . . . . .		91,267
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,245	
	FROM OPERATING TRUST FUND . . . . .		6,787
2874	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,736	
	FROM OPERATING TRUST FUND . . . . .		120,000
2875	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND . . . . .		14,800,000
2877	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	103,673	
2878	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND . . . . .		959,588
2879	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,070	
	FROM OPERATING TRUST FUND . . . . .		17,293
2880	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,016	
	FROM OPERATING TRUST FUND . . . . .		1,069,473
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	1,229,678	
	FROM TRUST FUNDS . . . . .		20,643,396
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		21,873,074

## WORKFORCE PROGRAMS

## PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,490,259	
2888	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		3,309,066

Funds provided in Specific Appropriations 2888 through 2899 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$398.55



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OPS	\$130.63	
Justice Administrative Commission	\$284.96	
State Court System	\$246.77	
County Health Department	\$284.96	
2889 OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		10,000
2890 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		331,193
2891 OPERATING CAPITAL OUTLAY		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		5,000
2892 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		45,151
2893 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		16,619
2894 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		165,000
2896 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		16,799
2897 SPECIAL CATEGORIES		
HUMAN RESOURCES SERVICES / STATEWIDE		
CONTRACT		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		39,903,424
2898 SPECIAL CATEGORIES		
STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
FROM GENERAL REVENUE FUND . . . . .	17,000	
2899 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		43,657
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	17,000	
FROM TRUST FUNDS . . . . .		43,845,909
TOTAL POSITIONS . . . . .	40.00	
TOTAL ALL FUNDS . . . . .		43,862,909

## PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,291,953	
2900 SALARIES AND BENEFITS	POSITIONS	23.00
FROM PRETAX BENEFITS TRUST FUND . .		424,933
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND . . . . .		20,801
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		1,313,368
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND . . . . .		27,224
2901 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		2,500
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		2,500

## SECTION 6 - GENERAL GOVERNMENT

2902	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . .	81,165
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND . . . . .	3,484
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	338,418
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND . . . . .	5,375
2903	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	10,000
2904	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	24,243
2905	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	261,005
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	323,982

From the funds provided in Specific Appropriation 2905, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2905, the department shall solicit information from the private sector by use of a written Request For Information (RFI) for the potential contracting with a single vendor pertaining to the financing and outsourcing of a defined contribution plan providing a single access point for plan participants to select any option available to them through a full cafeteria plan that meets the requirements and regulations of section 125 of the Internal Revenue Service Code. The plan shall provide consumer-driven health products and other health insurance options, as well as all other qualified benefits. The vendor shall include design features for risk pooling that prevent adverse selection and shall analyze the effects of these features on the State as well as the plan participants. The plan design shall include internet-based decision support technology, product portability, and incentives for healthy behaviors, and management of chronic disease and conditions. For purpose of this RFI, eligibility determination and enrollment administration, collecting and accounting of payroll deducted or direct-pay benefit contributions, and transfer of employer/employee contributions to a single contracted vendor will remain in-house and will require the necessary system interfaces between the state and a contracted vendor. The RFI shall include a window of time for written questions by interested parties and department answers to ensure that decision-useful information is submitted in response to this RFI. The RFI shall provide the ability for vendor's to submit general pricing data. Vendor responses received as a result of this RFI shall be provided to the chair of the Senate Ways and Means Committee and the chair of the Full Appropriations Council on General Government and Health Care by September 30, 2010.

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905 in the event benefit or actuarial consulting services exceed the amount of budget authority appropriated.

2906	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	20,100,000
2907	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	336,000

## SECTION 6 - GENERAL GOVERNMENT

2908	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .	6,151	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .	1,070	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	18,987	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	534	
2909	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	25,000	
2910	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	786,443	
2911	SPECIAL CATEGORIES		
	CONTRACTED BANK SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	60,580	
2912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .	4,984	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .	348	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	12,818	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	166	
2913	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PRETAX BENEFITS TRUST FUND . .	38,399	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .	8,099	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	96,464	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	15,006	
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS . . . . .	24,360,047	
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .	24,360,047	

## PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	7,470,749
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2914	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND . . . . .			9,542,776
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			138,976
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			782,712
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			40,900

Funds provided in Specific Appropriations 2914 through 2923 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2915	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .	6,029	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	100	

## SECTION 6 - GENERAL GOVERNMENT

2916	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,995,949
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		14,133
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		64,889
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		11,370
2917	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		103,315
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		4,000
2918	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		28,496
2919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,519	
	FROM OPERATING TRUST FUND . . . . .		3,747,850
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		92,425
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		30,000
2920	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2921	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		63,439
2922	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		159,872
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		100
2923	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		68,887
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		712
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		5,085
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		283
2924	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		432,320
2925	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	778,063	
2926	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	14,939,514	
2927	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	1,022,662	
2928	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,741	

## SECTION 6 - GENERAL GOVERNMENT

## TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	16,778,499	
FROM TRUST FUNDS . . . . .		18,457,189
TOTAL POSITIONS . . . . .	194.00	
TOTAL ALL FUNDS . . . . .		35,235,688

## PROGRAM: TECHNOLOGY PROGRAM

## TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE	3,915,246	
2929 SALARIES AND BENEFITS POSITIONS	75.00	
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		4,911,794
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		430,613
2930 OTHER PERSONAL SERVICES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		29,486
2931 EXPENSES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		725,406
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		616,229
2932 AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
TELEPHONE SYSTEMS		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		70,190,273
2933 AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO SERVICE PROVIDERS -		
WIRELESS 911 TELEPHONE SYSTEMS		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		13,175,579
2934 AID TO LOCAL GOVERNMENTS		
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
E911		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		52,518,029
2935 OPERATING CAPITAL OUTLAY		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		92,159
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		3,600
2936 SPECIAL CATEGORIES		
CENTREX AND SUNCOM PAYMENTS		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		115,449,588
2937 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		1,979,845
FROM FEDERAL GRANTS TRUST FUND . . .		1,392,228
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		161,649
2938 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		8,227
2939 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		92,159

## SECTION 6 - GENERAL GOVERNMENT

2939A	SPECIAL CATEGORIES		
	NTIA - BROADBAND SERVICES DEPLOYMENT-		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,206,678
2940	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		29,098
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		971
2941	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		1,127,890
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		4,140
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS . . . . .		264,145,641
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		264,145,641

## WIRELESS SERVICES

	APPROVED SALARY RATE		796,762
2942	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		89,026
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		1,063,437
2943	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		20,000
2944	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		7,813
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		266,616
2945	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		22,000
2946	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		19,826

From the funds provided in Specific Appropriation 2946, the department may purchase one motor vehicle for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.

2947	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		3,000,000
2948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		439
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		1,092

## SECTION 6 - GENERAL GOVERNMENT

2949	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	20,000
2950	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	18,220,000
2951	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	872 4,588
2952	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,009
TOTAL: WIRELESS SERVICES FROM TRUST FUNDS . . . . .		22,737,718
TOTAL POSITIONS . . . . .		13.00
TOTAL ALL FUNDS . . . . .		22,737,718

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

	APPROVED SALARY RATE	5,018,347
2953	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	96.00 6,745,156
2954	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	404,389
2955	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	5,049,145
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$9,051 of the funds in Specific Appropriation 2955 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.</p>		
2956	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	228,564
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	9,233,043
2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	9,560
2959	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . .	903,631
2960	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .	1,393,228

## SECTION 6 - GENERAL GOVERNMENT

2961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		31,559
TOTAL: SOUTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS . . . . .		23,998,275
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		23,998,275

## PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

## PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,750,576	
2962	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND . . . . .		1,417,078
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		967,792
2963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		26,167
2964	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	24,535	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		334,725

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$2,396 of the funds in Specific Appropriation 2964 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

2965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		5,721
2966	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		10,475
2967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		21,921
2968	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	34,314	
2969	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,987	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		6,024
2970	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	14,343	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		17,498



## SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,563,955	
FROM TRUST FUNDS . . . . .		1,390,323
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		2,954,278

## PROGRAM: COMMISSION ON HUMAN RELATIONS

## HUMAN RELATIONS

APPROVED SALARY RATE		2,271,830	
2971	SALARIES AND BENEFITS	POSITIONS	55.50
	FROM GENERAL REVENUE FUND . . . . .		2,359,688
	FROM OPERATING TRUST FUND . . . . .		861,410
2972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	465	
	FROM OPERATING TRUST FUND . . . . .		1,040
2973	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	52,670	
	FROM OPERATING TRUST FUND . . . . .		242,002

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$5,898 of the funds in Specific Appropriation 2973 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

2974	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,736	
2975	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	802,572	
2976	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,506	
	FROM OPERATING TRUST FUND . . . . .		1,000
2977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,171	
	FROM OPERATING TRUST FUND . . . . .		10,329
2978	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,126	
	FROM OPERATING TRUST FUND . . . . .		5,574
2979	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		43,896
TOTAL: HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	3,279,934	
	FROM TRUST FUNDS . . . . .		1,165,251
	TOTAL POSITIONS . . . . .	55.50	
	TOTAL ALL FUNDS . . . . .		4,445,185

## ADMINISTRATIVE HEARINGS

## PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE		5,551,636	
2980	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM OPERATING TRUST FUND . . . . .		7,091,639

## SECTION 6 - GENERAL GOVERNMENT

2981	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	30,091
2982	EXPENSES FROM OPERATING TRUST FUND . . . . .	1,117,519
<p>Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$3,083 of the funds in Specific Appropriation 2982 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.</p>		
2983	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	65,000
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	191,723
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	54,540
2986	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		8,577,994
TOTAL POSITIONS . . . . .		68.00
TOTAL ALL FUNDS . . . . .		8,577,994

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

APPROVED SALARY RATE		10,159,807
2987	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	198.00 13,549,030
2988	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	33,725
2989	EXPENSES FROM OPERATING TRUST FUND . . . . .	3,228,130
2990	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	25,916
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	1,114,049
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	104,785
2993	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	1,279
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	80,066

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
FROM TRUST FUNDS . . . . .		18,136,980
TOTAL POSITIONS . . . . .	198.00	
TOTAL ALL FUNDS . . . . .		18,136,980

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	24,967,070	
FROM TRUST FUNDS . . . . .		565,533,987
TOTAL POSITIONS . . . . .	1,267.00	
TOTAL ALL FUNDS . . . . .		590,501,057
TOTAL APPROVED SALARY RATE . . . . .	60,001,027	

## MILITARY AFFAIRS, DEPARTMENT OF

## PROGRAM: READINESS AND RESPONSE

## DRUG INTERDICTION AND PREVENTION

2995	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		160,000
2996	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
2998	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
3000	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS . . . . .		7,055,000
	TOTAL ALL FUNDS . . . . .		7,055,000

## MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,190,310	
3001	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND . . . . .		3,233,912
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,094,346
3002	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
3003	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,390,585	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		90,000
3004	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	162,810	
3006	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,781,900	
3007	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	284,000	

## SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		11,550
3008	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		25,000
3009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		99,428
3010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		9,330
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	10,051,730	
	FROM TRUST FUNDS . . . . .		1,347,826
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		11,399,556

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,832,482	
3012	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND . . . . .	3,749,147	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		318,138
3013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
3014	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	829,409	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,850
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	33,126	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500
3017	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
3018	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
3019	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		7,656
3020	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
3021	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	235,161	

## SECTION 6 - GENERAL GOVERNMENT

3023	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	290,429	
3024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	19,275	1,757
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,310,080	
	FROM TRUST FUNDS . . . . .		478,301
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		5,788,381

## FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,952,809	
3025	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	207.00	9,259,473
3026	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
3027	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	221,540	11,994,461

Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$524,000 of the funds from the Federal Grants Trust Fund in Specific Appropriation 3027, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.

3028	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		416,300
3029	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		450,000
3030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		329,000
3031	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		70,000
3032	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	376,677	8,980,000

From funds in Specific Appropriation 3032, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund are provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.

3033	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
3034	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000

## SECTION 6 - GENERAL GOVERNMENT

3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		88,990
3036	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER URBAN ASSAULT COURSE - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		253,000
3037	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER COMBINED ARMS COLLECTIVE TRAINING FACILITY - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .		598,217	
FROM TRUST FUNDS . . . . .			34,368,224
TOTAL POSITIONS . . . . .		207.00	
TOTAL ALL FUNDS . . . . .			34,966,441
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		15,960,027	
FROM TRUST FUNDS . . . . .			43,249,351
TOTAL POSITIONS . . . . .		351.00	
TOTAL ALL FUNDS . . . . .			59,209,378
TOTAL APPROVED SALARY RATE . . . . .		12,975,601	

## PUBLIC SERVICE COMMISSION

## PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

## PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,498,559	
3046A	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	18.00	2,003,063
3046B	EXPENSES FROM REGULATORY TRUST FUND . . . . .		332,514
3046C	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		5,947
3046D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		6,859
3046E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		5,375
3046F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		7,276
TOTAL: PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,361,034
TOTAL POSITIONS . . . . .		18.00	
TOTAL ALL FUNDS . . . . .			2,361,034

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,160,627	
3046G	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	42.00	2,816,436

## SECTION 6 - GENERAL GOVERNMENT

3046H OTHER PERSONAL SERVICES  
FROM REGULATORY TRUST FUND . . . . . 54,642

3046I EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 541,619

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$4,008 of the funds in Specific Appropriation 3046I shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

3046J OPERATING CAPITAL OUTLAY  
FROM REGULATORY TRUST FUND . . . . . 7,395

3046K SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 49,765

3046L SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 13,140

3046M SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 17,786

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 3,500,783

TOTAL POSITIONS . . . . . 42.00  
TOTAL ALL FUNDS . . . . . 3,500,783

## LEGAL SERVICES

APPROVED SALARY RATE 1,938,691

3046N SALARIES AND BENEFITS POSITIONS 33.00  
FROM REGULATORY TRUST FUND . . . . . 2,423,833

3046O OTHER PERSONAL SERVICES  
FROM REGULATORY TRUST FUND . . . . . 17,000

3046P EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 416,691

3046Q OPERATING CAPITAL OUTLAY  
FROM REGULATORY TRUST FUND . . . . . 4,091

3046R SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 37,955

3046S SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 10,154

3046T SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 13,744

TOTAL: LEGAL SERVICES  
FROM TRUST FUNDS . . . . . 2,923,468

TOTAL POSITIONS . . . . . 33.00  
TOTAL ALL FUNDS . . . . . 2,923,468

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE 1,035,767

## SECTION 6 - GENERAL GOVERNMENT

3046U	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM REGULATORY TRUST FUND	. . . . .		1,384,467
3046V	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		26,913
3046W	EXPENSES			
	FROM REGULATORY TRUST FUND	. . . . .		352,905
3046X	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND	. . . . .		138,013
3046Y	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		162,203
3046Z	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND	. . . . .		5,674
3046AA	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND	. . . . .		7,680
3046AB	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		76,708
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS	. . . . .		2,154,563
	TOTAL POSITIONS	. . . . .	19.00	
	TOTAL ALL FUNDS	. . . . .		2,154,563

## OFFICE OF THE COMMISSION CLERK

	APPROVED SALARY RATE		669,147	
3046AC	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND	. . . . .		907,478
3046AD	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		35,703
3046AE	EXPENSES			
	FROM REGULATORY TRUST FUND	. . . . .		202,389
3046AF	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND	. . . . .		5,947
3046AG	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		20,859
3046AH	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND	. . . . .		5,375
3046AI	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND	. . . . .		7,276
TOTAL:	OFFICE OF THE COMMISSION CLERK			
	FROM TRUST FUNDS	. . . . .		1,185,027
	TOTAL POSITIONS	. . . . .	17.00	
	TOTAL ALL FUNDS	. . . . .		1,185,027



## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

## ECONOMIC REGULATION

APPROVED SALARY RATE	2,946,985		
3046AJ SALARIES AND BENEFITS	POSITIONS	58.00	
FROM REGULATORY TRUST FUND	. . . . .		4,045,849
3046AK EXPENSES			
FROM REGULATORY TRUST FUND	. . . . .		664,263
3046AL OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND	. . . . .		12,352
3046AM SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND	. . . . .		62,481
3046AN SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND	. . . . .		17,620
3046AO SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND	. . . . .		23,850
TOTAL: ECONOMIC REGULATION			
FROM TRUST FUNDS	. . . . .		4,826,415
TOTAL POSITIONS	. . . . .	58.00	
TOTAL ALL FUNDS	. . . . .		4,826,415

## REGULATORY ANALYSIS

APPROVED SALARY RATE	2,188,990		
3046AP SALARIES AND BENEFITS	POSITIONS	48.00	
FROM REGULATORY TRUST FUND	. . . . .		3,083,699
3046AQ OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND	. . . . .		4,500
3046AR EXPENSES			
FROM REGULATORY TRUST FUND	. . . . .		550,088
3046AS OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND	. . . . .		9,369
3046AT SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND	. . . . .		99,673
3046AU SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND	. . . . .		14,932
3046AV SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND	. . . . .		20,212
3046AW SPECIAL CATEGORIES			
STATE OPERATIONS - AMERICAN RECOVERY AND			
REINVESTMENT ACT OF 2009			
FROM REGULATORY TRUST FUND	. . . . .		350,000

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: REGULATORY ANALYSIS		
FROM TRUST FUNDS . . . . .		4,132,473
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		4,132,473

## AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,563,040	
3046AX SALARIES AND BENEFITS	POSITIONS	33.00
FROM REGULATORY TRUST FUND . . . . .		2,069,163
3046AY EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		404,013
3046AZ OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		4,091
3046BA SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		12,955
3046BB SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		10,154
3046BC SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		13,744
TOTAL: AUDITING AND PERFORMANCE ANALYSIS		
FROM TRUST FUNDS . . . . .		2,514,120
TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		2,514,120

## SERVICE, SAFETY AND CONSUMER ASSISTANCE

APPROVED SALARY RATE	2,113,869	
3046BD SALARIES AND BENEFITS	POSITIONS	48.00
FROM REGULATORY TRUST FUND . . . . .		2,819,496
3046BE OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		61,830
3046BF EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		650,537
3046BG OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		30,039
3046BH SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND . . . . .		72,055

From the funds provided in Specific Appropriation 3046BH, the department may purchase one or more motor vehicles for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.

3046BI SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		19,814
3046BJ SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		15,529

## SECTION 6 - GENERAL GOVERNMENT

## 3046BK SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	21,020
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TOTAL: SERVICE, SAFETY AND CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .	3,690,320
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TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		3,690,320

TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .	27,288,203
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TOTAL POSITIONS . . . . .	316.00	
TOTAL ALL FUNDS . . . . .		27,288,203
TOTAL APPROVED SALARY RATE . . . . .	16,115,675	

## REVENUE, DEPARTMENT OF

## PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,246,270
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3047 SALARIES AND BENEFITS POSITIONS	259.00	
FROM GENERAL REVENUE FUND . . . . .	9,724,073	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,642,841
FROM OPERATING TRUST FUND . . . . .		2,253,678

3048 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	118,740
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3049 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	453,877	
FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
FROM OPERATING TRUST FUND . . . . .		2,345,446

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$24,087 of the funds in Specific Appropriation 3049 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

3050 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	6,929	
FROM OPERATING TRUST FUND . . . . .		5,422,409

3051 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,503,196
FROM OPERATING TRUST FUND . . . . .		860,713

3052 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	199,466	
FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
FROM OPERATING TRUST FUND . . . . .		1,408,085

3053 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	93,815	
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,208
FROM OPERATING TRUST FUND . . . . .		80,718

3054 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	1,684,789	
FROM FEDERAL GRANTS TRUST FUND . . . . .		183,572
FROM OPERATING TRUST FUND . . . . .		288,499

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,162,949	
FROM TRUST FUNDS . . . . .		20,861,859
 TOTAL POSITIONS . . . . .	259.00	
TOTAL ALL FUNDS . . . . .		33,024,808

## PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

## COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,496,943	
3055A SALARIES AND BENEFITS POSITIONS	128.00	
FROM GENERAL REVENUE FUND . . . . .	7,328,512	
3055B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,455	
3055C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,230,677	
3055D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,012	
3055E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	401,393	
3055F SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	141,758	
TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	9,130,807	
 TOTAL POSITIONS . . . . .	128.00	
TOTAL ALL FUNDS . . . . .		9,130,807

## COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,282,060	
3055G SALARIES AND BENEFITS POSITIONS	47.00	
FROM GENERAL REVENUE FUND . . . . .	3,092,467	
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		202,468
3055H OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,715	
3055I EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	125,336	
3055J AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		1,326,266
3055K SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		485,000
3055L SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	327,600	
3055M SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	65,606	
3055N SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES -		
CONSERVATION LANDS		
FROM FEDERAL GRANTS TRUST FUND . . .		2,791,000

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30550	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		23,200,000
TOTAL: COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,620,724	
	FROM TRUST FUNDS . . . . .		28,004,734
	TOTAL POSITIONS . . . . .	47.00	
	TOTAL ALL FUNDS . . . . .		31,625,458

## PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

## CASE PROCESSING

	APPROVED SALARY RATE	26,955,887	
3066	SALARIES AND BENEFITS	POSITIONS	927.00
	FROM GENERAL REVENUE FUND . . . . .		11,362,790
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		841,488
	FROM FEDERAL GRANTS TRUST FUND . . .		24,441,993
3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		62,862
	FROM FEDERAL GRANTS TRUST FUND . . .		237,914
3068	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,615,361	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		7,014
	FROM FEDERAL GRANTS TRUST FUND . . .		7,031,667

From the funds in Specific Appropriation 3068, 3077, 3087, and 3097 no more than \$4,806.81 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in specific appropriation 3068, 3077, 3087, and 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	261,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		507,798
3070	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	1,980,000	
	FROM OPERATING TRUST FUND . . . . .		725,225
3071	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,463,968	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		10,858,896
	FROM FEDERAL GRANTS TRUST FUND . . .		25,228,382
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	116,342	
	FROM FEDERAL GRANTS TRUST FUND . . .		225,841
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,368,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,409,856

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3074	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	933,468	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,059,383
TOTAL: CASE PROCESSING			
	FROM GENERAL REVENUE FUND . . . . .	23,162,089	
	FROM TRUST FUNDS . . . . .		74,638,319
	TOTAL POSITIONS . . . . .	927.00	
	TOTAL ALL FUNDS . . . . .		97,800,408
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	2,418,559	
3075	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND . . . . .	1,266,722	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		28,117
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,513,833
3076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		8,720
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,036
3077	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	193,315	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		786
	FROM FEDERAL GRANTS TRUST FUND . . . . .		376,786
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	230,776	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		447,976
3079	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3080	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,478,581	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		10,079,632
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		1,618,998
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,860,568
3081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,514
3082	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		700,000
3083	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,251,286	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,193,145
3084	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	889,023	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,961,330

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TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	8,570,041	
FROM TRUST FUNDS . . . . .		42,842,441
TOTAL POSITIONS . . . . .	79.00	
TOTAL ALL FUNDS . . . . .		51,412,482

## ESTABLISHMENT

APPROVED SALARY RATE		21,961,713	
3085	SALARIES AND BENEFITS	POSITIONS	659.00
	FROM GENERAL REVENUE FUND . . . . .		10,133,005
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		278,702
	FROM FEDERAL GRANTS TRUST FUND . . .		20,214,875
3086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,075	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		43,644
	FROM FEDERAL GRANTS TRUST FUND . . .		205,218
3087	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,864,503	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		2,411
	FROM FEDERAL GRANTS TRUST FUND . . .		3,624,012
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	270,560	
	FROM FEDERAL GRANTS TRUST FUND . . .		525,203
3089	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,783,406	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		11,132,925
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		710,773
	FROM FEDERAL GRANTS TRUST FUND . . .		23,739,073
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,871	
	FROM FEDERAL GRANTS TRUST FUND . . .		160,868
3091	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,109,457	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,944,661
3094	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	788,687	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,739,971
TOTAL: ESTABLISHMENT			
	FROM GENERAL REVENUE FUND . . . . .	18,094,564	
	FROM TRUST FUNDS . . . . .		64,322,336
	TOTAL POSITIONS . . . . .	659.00	
	TOTAL ALL FUNDS . . . . .		82,416,900

## COMPLIANCE

APPROVED SALARY RATE		20,588,653
3095	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	626.00
		10,197,473

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .	232,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,492,424
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		88,774
	FROM FEDERAL GRANTS TRUST FUND . . .		205,015
3097	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,537,138	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		3,125
	FROM FEDERAL GRANTS TRUST FUND . . .		4,941,689
<p>From the funds in Specific Appropriation 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston.</p> <p>From the funds in Specific Appropriation 3097, no more than \$31,546.26 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in specific appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.</p> <p>From the funds in Specific Appropriation 3097, no more than \$7,500.74 shall be used by the department for the use of property leased pursuant to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, Fl 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease such property after July 31, 2010. In addition, from the funds in specific appropriation 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411.00 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010. 2010.</p>			
3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	43,091	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,644
3099	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,071,026	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,513,518
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		371,449
	FROM FEDERAL GRANTS TRUST FUND . . .		12,197,269
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	78,781	
	FROM FEDERAL GRANTS TRUST FUND . . .		152,927



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TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	16,944,350	
FROM TRUST FUNDS . . . . .		44,282,114
TOTAL POSITIONS . . . . .	626.00	
TOTAL ALL FUNDS . . . . .		61,226,464

## PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

## TAX PROCESSING

APPROVED SALARY RATE	11,355,993	
3101 SALARIES AND BENEFITS POSITIONS	375.50	
FROM GENERAL REVENUE FUND . . . . .	17,232,906	
FROM FEDERAL GRANTS TRUST FUND . . .		2,988,438
FROM OPERATING TRUST FUND . . . . .		257,293
3102 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		22,157
3103 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	591,166	
FROM FEDERAL GRANTS TRUST FUND . . .		824,254
FROM OPERATING TRUST FUND . . . . .		3,083,172

From the funds in Specific Appropriation 3103, 3112, and 3119, no more than \$262,487 shall be used by the department for use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, FL, 32310, for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010.

3103A AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/		
DISTRIBUTION TO CLERKS OF COURT		
FROM THE CLERKS OF THE COURT TRUST		
FUND . . . . .		31,500,000
3104 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS		
FROM LOCAL GOVERNMENT HALF-CENT		
SALES TAX CLEARING TRUST FUND . . .		16,167,042
3105 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION		
FROM LOCAL GOVERNMENT HALF-CENT		
SALES TAX CLEARING TRUST FUND . . .		592,958
3106 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	40,988	
FROM FEDERAL GRANTS TRUST FUND . . .		5,377
FROM OPERATING TRUST FUND . . . . .		140,466
3106A SPECIAL CATEGORIES		
ADMINISTRATION OF UNEMPLOYMENT		
COMPENSATION TAX		
FROM FEDERAL GRANTS TRUST FUND . . .		751,530
FROM OPERATING TRUST FUND . . . . .		449,517
3107 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	769,584	
FROM FEDERAL GRANTS TRUST FUND . . .		268,642
FROM OPERATING TRUST FUND . . . . .		722,581
3108 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND . . . . .		97,049
3109 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	117,374	
FROM OPERATING TRUST FUND . . . . .		44,762

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TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	18,752,018	
FROM TRUST FUNDS . . . . .		57,915,238
TOTAL POSITIONS . . . . .	375.50	
TOTAL ALL FUNDS . . . . .		76,667,256

## TAXPAYER AID

APPROVED SALARY RATE		5,452,592	
3110	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		6,632,721
	FROM FEDERAL GRANTS TRUST FUND . . . . .		143,355
	FROM OPERATING TRUST FUND . . . . .		839,588
3111	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,798
3112	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	888,571	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		312,822
	FROM OPERATING TRUST FUND . . . . .		683,133
3113	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,161
	FROM OPERATING TRUST FUND . . . . .		54,485
3114	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	304,891	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,315
	FROM OPERATING TRUST FUND . . . . .		138,216
3115	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		39,000
3116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,166	
	FROM OPERATING TRUST FUND . . . . .		17,989
TOTAL: TAXPAYER AID			
	FROM GENERAL REVENUE FUND . . . . .	7,873,349	
	FROM TRUST FUNDS . . . . .		2,360,862
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		10,234,211

## COMPLIANCE DETERMINATION

APPROVED SALARY RATE		49,386,807	
3117	SALARIES AND BENEFITS	POSITIONS	1,131.00
	FROM GENERAL REVENUE FUND . . . . .		7,826,112
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,058,327
	FROM OPERATING TRUST FUND . . . . .		15,131,771
3118	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		11,147
3119	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	663,743	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,329,249
	FROM OPERATING TRUST FUND . . . . .		9,049,917

From the funds in Specific Appropriation 3119, no more than \$5,824.43 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West 33040-4602 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. From the funds in specific appropriation 3119, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number D0919023-V3, relating to a leased copier at this location and no more than \$400.00 shall be used by the department for the purpose of funding Contract Number H070683550, for leased postage

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meter equipment at this location for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,350	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,845
	FROM OPERATING TRUST FUND . . . . .		218,788
3121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,556,263	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		652,281
	FROM OPERATING TRUST FUND . . . . .		1,442,984
3122	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		249,900
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	302,233	
	FROM OPERATING TRUST FUND . . . . .		115,261
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	10,349,701	
	FROM TRUST FUNDS . . . . .		66,273,470
	TOTAL POSITIONS . . . . .	1,131.00	
	TOTAL ALL FUNDS . . . . .		76,623,171

## COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,603,535	
3125	SALARIES AND BENEFITS POSITIONS	566.50	
	FROM GENERAL REVENUE FUND . . . . .	15,393,539	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,919,601
	FROM OPERATING TRUST FUND . . . . .		11,692,607
3126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM OPERATING TRUST FUND . . . . .		6,606
3127	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,334,572	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		974,041
	FROM OPERATING TRUST FUND . . . . .		2,053,688
3128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,218	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,318
	FROM OPERATING TRUST FUND . . . . .		59,342
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	704,314	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		310,497
	FROM OPERATING TRUST FUND . . . . .		433,371
3130	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		114,051
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	137,933	
	FROM OPERATING TRUST FUND . . . . .		52,606
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND . . . . .	18,598,868	
	FROM TRUST FUNDS . . . . .		19,622,728
	TOTAL POSITIONS . . . . .	566.50	
	TOTAL ALL FUNDS . . . . .		38,221,596

## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: INFORMATION SERVICES PROGRAM

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,261,831		
3132	SALARIES AND BENEFITS	POSITIONS	193.25	
	FROM GENERAL REVENUE FUND . . . . .		6,574,691	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,614,609
	FROM OPERATING TRUST FUND . . . . .			3,163,164
3133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		172,260	
	FROM OPERATING TRUST FUND . . . . .			29,252
3134	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,702	
	FROM FEDERAL GRANTS TRUST FUND . . .			212,063
	FROM OPERATING TRUST FUND . . . . .			2,288,234
3135	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .			34,094
	FROM OPERATING TRUST FUND . . . . .			1,169,809
3136	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		688	
	FROM FEDERAL GRANTS TRUST FUND . . .			784,476
	FROM OPERATING TRUST FUND . . . . .			3,435,729
3137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,002	
	FROM FEDERAL GRANTS TRUST FUND . . .			11,232
	FROM OPERATING TRUST FUND . . . . .			9,572
3138	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		74,714	
	FROM OPERATING TRUST FUND . . . . .			309,286
3139	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .		167,761	
	FROM OPERATING TRUST FUND . . . . .			186,812
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		7,000,051	
	FROM TRUST FUNDS . . . . .			13,248,332
	TOTAL POSITIONS . . . . .		193.25	
	TOTAL ALL FUNDS . . . . .			20,248,383
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .		154,259,511	
	FROM TRUST FUNDS . . . . .			434,372,433
	TOTAL POSITIONS . . . . .		5,129.25	
	TOTAL ALL FUNDS . . . . .			588,631,944
	TOTAL APPROVED SALARY RATE . . . . .		188,010,843	

## STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,989,560		
3140	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM GENERAL REVENUE FUND . . . . .		5,160,803	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,282,076
	FROM RECORDS MANAGEMENT TRUST FUND .			80,998

## SECTION 6 - GENERAL GOVERNMENT

3141	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	614,711	
	Contingent upon PCB GAP 10-25, or similar legislation becoming a law, \$2,300 of the funds in Specific Appropriation 3141, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.		
3142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,640	
3144	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,964	
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,184	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,353
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,409,552	
	FROM TRUST FUNDS . . . . .		1,368,427
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		7,777,979

## PROGRAM: ELECTIONS

## ELECTIONS

	APPROVED SALARY RATE	2,149,735	
3150	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM GENERAL REVENUE FUND . . . . .	1,136,962	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,859,280
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
3152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		597,882
3153	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,542,293	
3154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,125

## SECTION 6 - GENERAL GOVERNMENT

3155	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	600,000
3157	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	525,000
3158	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,802,347
3159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	283,541 300,058
3160	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	800,000
3161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	209,068
3162	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	296,456
3163	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379
3164	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000

Funds in Specific Appropriation 3164 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2011.

3165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,222 8,632
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## SECTION 6 - GENERAL GOVERNMENT

3166	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		40,000

TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	5,530,104	
	FROM TRUST FUNDS . . . . .		9,236,324
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		14,766,428

## PROGRAM: HISTORICAL RESOURCES

## HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,898,499	
3167	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND . . . . .	1,143,302	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,259,336
	FROM OPERATING TRUST FUND . . . . .		325,725
3168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,317	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,221,176
	FROM OPERATING TRUST FUND . . . . .		500,251
3169	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	498,855	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		835,763
	FROM OPERATING TRUST FUND . . . . .		304,862
3170	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		15,625
3171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	96,275	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		143,655
	FROM OPERATING TRUST FUND . . . . .		189,307
3172	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM OPERATING TRUST FUND . . . . .		118,250
3173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,156	
	FROM OPERATING TRUST FUND . . . . .		12,531
3174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		12,058
	FROM OPERATING TRUST FUND . . . . .		2,979
3175	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,746
3175A	FIXED CAPITAL OUTLAY		
	THE GROVE - REPAIR/MAINTENANCE/ADA		
	COMPLIANCE - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,579,358

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	2,460,008	
FROM TRUST FUNDS . . . . .		6,555,622
TOTAL POSITIONS . . . . .	52.00	
TOTAL ALL FUNDS . . . . .		9,015,630

## PROGRAM: CORPORATIONS

## COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE		3,621,890	
3176	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND . . . . .		4,976,650
3177	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,260,942
3178	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		25,920
3179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		332,539
3180	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		322,797
3181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		53,954
3182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		52,605
3183	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .		160,000
3184	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		215,445
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .	8,400,852	
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		8,400,852

## PROGRAM: LIBRARY AND INFORMATION SERVICES

## LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE		3,360,729	
3185	SALARIES AND BENEFITS	POSITIONS	91.00
	FROM GENERAL REVENUE FUND . . . . .		1,785,070
	FROM LIBRARY SERVICES TRUST FUND . .		1,537,168
	FROM RECORDS MANAGEMENT TRUST FUND .		1,268,331
3186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,592	
	FROM LIBRARY SERVICES TRUST FUND . .		217,195
	FROM RECORDS MANAGEMENT TRUST FUND .		52,412
3187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,775,565	
	FROM LIBRARY SERVICES TRUST FUND . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND .		635,866



## SECTION 6 - GENERAL GOVERNMENT

3187A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . .	500,000	2,792,039
3189	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . FROM RECORDS MANAGEMENT TRUST FUND .	126,764	100,000 494,687 337,059
3191	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . .	532,289	3,043,270
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,786	
3193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM LIBRARY SERVICES TRUST FUND . . FROM RECORDS MANAGEMENT TRUST FUND .	22,725	12,829 11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,972,751	10,881,102
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		16,853,853

## PROGRAM: CULTURAL AFFAIRS

## CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,406,242	
3194	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FINE ARTS COUNCIL TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39.00 833,157	313,825 781,374
3195	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FINE ARTS COUNCIL TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,693	77,117 31,244
3196	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FINE ARTS COUNCIL TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	244,835	163,330 693,754
3197	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND .		297,200
3198	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	675	

## SECTION 6 - GENERAL GOVERNMENT

3200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,089	
	FROM FINE ARTS COUNCIL TRUST FUND .		40,000
3201A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .	360,000	
<p>From the funds in Specific Appropriation 3201A, \$150,000 in nonrecurring funds is provided to the Florida Humanities Council to provide Floridians and visitors the opportunity to explore the heritage, traditions, and stories of the state.</p> <p>From the funds in Specific Appropriation 3201A, \$210,000 in nonrecurring funds is provided to the Florida Humanities Council for the planning of commemorative activities celebrating Florida's Quincentennial.</p>			
3202	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,372	
3203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,468	
	FROM FINE ARTS COUNCIL TRUST FUND .		2,614
3203A	FIXED CAPITAL OUTLAY		
	MUSEUM OF FLORIDA HISTORY PERMANENT		
	EXHIBIT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	3,100,289	
	FROM TRUST FUNDS . . . . .		3,400,458
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		6,500,747
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	31,873,556	
	FROM TRUST FUNDS . . . . .		31,441,933
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		63,315,489
	TOTAL APPROVED SALARY RATE . . . .	17,426,655	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	692,126,856	
	FROM TRUST FUNDS . . . . .		3,571,251,603
	TOTAL POSITIONS . . . . .	18,586.00	
	TOTAL ALL FUNDS . . . . .		4,263,378,459

## SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

## STATE COURT SYSTEM

## PROGRAM: SUPREME COURT

## COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
3204	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		1,582,913	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,999,841
3205	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,059
3206	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			599,632
3207	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
3208	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			464,679
3209	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000
Funds in Specific Appropriation 3209 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		111,871	
3211	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,244	
	FROM STATE COURTS REVENUE TRUST			
	FUND			23,901
3213	FIXED CAPITAL OUTLAY			
	FIRE SUPPRESSION SYSTEM - DMS MGD			
	FROM STATE COURTS REVENUE TRUST			
	FUND			350,000

## SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	1,697,028	
FROM TRUST FUNDS . . . . .		7,810,501
 TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		9,507,529

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,695,993	
3214 SALARIES AND BENEFITS POSITIONS	174.50	
FROM GENERAL REVENUE FUND . . . . .	110,470	
FROM STATE COURTS REVENUE TRUST FUND . . . . .		8,255,240
FROM COURT EDUCATION TRUST FUND . . . . .		1,178,819
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		654,331
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,213,007
FROM OPERATING TRUST FUND . . . . .		147,537
3215 OTHER PERSONAL SERVICES		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		70,981
FROM COURT EDUCATION TRUST FUND . . . . .		105,540
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		165,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		115,003
FROM OPERATING TRUST FUND . . . . .		115,104
3216 EXPENSES		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		1,051,729
FROM COURT EDUCATION TRUST FUND . . . . .		1,863,355
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		315,824
FROM FEDERAL GRANTS TRUST FUND . . . . .		489,972
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,493
FROM OPERATING TRUST FUND . . . . .		134,688

Contingent upon PCB GAP 10-25 or similar legislation becoming a law, \$44,000 from the State Courts Revenue Trust in Specific Appropriation 3216, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of PCB GAP 10-25, except that any fiscal year 2010-2011 savings identified in the plan shall remain in reserve.

3217 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		492,829
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,500
FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3218 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		104,290
FROM COURT EDUCATION TRUST FUND . . . . .		158,448
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		125,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		179,518
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
FROM OPERATING TRUST FUND . . . . .		51,000
3219 SPECIAL CATEGORIES		
FLORIDA CASES SOUTHERN 2ND REPORTER		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		589,570
3220 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	37,263	

## SECTION 7 - JUDICIAL BRANCH

	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,576
3221	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .		181,450
3222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM COURT EDUCATION TRUST FUND . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	682	34,964 4,608  1,633 4,707 246
3223	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
3224	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .		1,351,387 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	148,415	20,489,725
	TOTAL POSITIONS . . . . .	174.50	
	TOTAL ALL FUNDS . . . . .		20,638,140

## ADMINISTERED FUNDS - JUDICIAL

## COURT OPERATIONS - ADMINISTERED FUNDS

3224A	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND	
	POSITIONS	22.00

The positions authorized in Specific Appropriation 3224A shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

## PROGRAM: DISTRICT COURTS OF APPEAL

## COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,288,294	
3225	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM GENERAL REVENUE FUND . . . . .		12,696,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		22,040,102
	FROM OPERATING TRUST FUND . . . . .		1,760,127
3226	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND . . . . .		66,767
3227	EXPENSES FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		2,646,915 95,198

## SECTION 7 - JUDICIAL BRANCH

3228	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		90,364
	FROM OPERATING TRUST FUND . . . . .		27,000
3229	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		51,790
3230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		616,395
3231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	73,984	
3232	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		204,797
3233	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,310	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		93,447
	FROM OPERATING TRUST FUND . . . . .		2,480
3234	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		171,100
3235	FIXED CAPITAL OUTLAY		
	2ND DISTRICT COURT OF APPEALS - AIR		
	CONDITIONING DUCT RENOVATION - DMS MGD		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		400,312
3236	FIXED CAPITAL OUTLAY		
	2ND DISTRICT COURT OF APPEALS - EXTERIOR		
	BUILDING SURFACE SEALANT		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		41,800
3237	FIXED CAPITAL OUTLAY		
	BUILDING, FACILITIES MAINTENANCE AND		
	OPERATIONAL UPKEEP - DISTRICT COURT OF		
	APPEALS - DMS MGD		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		750,000
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND . . . . .	12,787,294	
	FROM TRUST FUNDS . . . . .		29,058,594
	TOTAL POSITIONS . . . . .	436.00	
	TOTAL ALL FUNDS . . . . .		41,845,888

## PROGRAM: TRIAL COURTS

## COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3238	SALARIES AND BENEFITS	POSITIONS	2,947.00
	FROM GENERAL REVENUE FUND . . . . .		58,907,157
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		173,896,082
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND . . . . .		7,839,419
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,783,410

## SECTION 7 - JUDICIAL BRANCH

	FROM OPERATING TRUST FUND . . . . .	70,049
3239	OTHER PERSONAL SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,038,000
	FROM FEDERAL GRANTS TRUST FUND . . .	125,748
<p>From the funds provided in Specific Appropriation 3239, \$1,000,000 of recurring State Courts Revenue Trust Fund authority is provided for an economic recovery program to mitigate the rising backlog of civil court filings, particularly in the area of real property/mortgage foreclosure cases. These funds are to be used in support of workload associated with reducing this civil case backlog.</p>		
3240	EXPENSES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	9,116,919
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND . . . . .	315,618
	FROM FEDERAL GRANTS TRUST FUND . . .	110,616
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	23,750
	FROM OPERATING TRUST FUND . . . . .	3,928
<p>From the funds provided in Specific Appropriation 3240, \$1,000,000 of nonrecurring State Courts Revenue Trust Fund authority is provided for the Florida Access to Civil Legal Assistance Act to assist with foreclosure prevention so that Florida homeowners can benefit from federal foreclosure prevention programs.</p>		
3241	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	286,883
3242	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,339,864
3243	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND . . . . .	138,240
3244	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	2,130,834
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	51,250
3245	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	1,249,534
3246	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,371,624
3247	SPECIAL CATEGORIES	
	STATEWIDE GRAND JURY - EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	143,310
3248	SPECIAL CATEGORIES	
	MEDIATION/ARBITRATION SERVICES	
	FROM MEDIATION AND ARBITRATION	
	TRUST FUND . . . . .	3,307,332
3249	SPECIAL CATEGORIES	
	STATE COURTS DUE PROCESS COSTS	
	FROM STATE COURTS REVENUE TRUST	
	FUND . . . . .	19,962,266
	FROM OPERATING TRUST FUND . . . . .	1,104,930

## SECTION 7 - JUDICIAL BRANCH

3250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	163,120	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		566,571
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND . . . . .		498
	FROM FEDERAL GRANTS TRUST FUND . . .		36,621
3251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DRUG COURTS - AMERICAN		
	RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,161,000
3252	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,655,612
3253	QUALIFIED EXPENDITURE CATEGORY		
	DRUG COURT EXPANSION		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,433,388
3254	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	60,723,451	
	FROM TRUST FUNDS . . . . .		246,714,282
	TOTAL POSITIONS . . . . .	2,947.00	
	TOTAL ALL FUNDS . . . . .		307,437,733
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3255	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .	9,008,915	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		64,901,142
3256	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		3,217,163
3257	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		75,000
3258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		204,000
3259	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	80,474	
3260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	83,266	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		78,002



## SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	9,172,656	
FROM TRUST FUNDS . . . . .		68,475,307
TOTAL POSITIONS . . . . .	644.00	
TOTAL ALL FUNDS . . . . .		77,647,963

## PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

## JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE		306,608	
3261	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM GENERAL REVENUE FUND . . . . .		392,258
3262	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		148,694
3263	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,638
3264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		190,475
3265	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		801
3266	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		181,294

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		1,247

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	916,407	
TOTAL POSITIONS . . . . .	5.00	
TOTAL ALL FUNDS . . . . .		916,407

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	85,445,251	
FROM TRUST FUNDS . . . . .		372,548,409
TOTAL POSITIONS . . . . .	4,325.50	
TOTAL ALL FUNDS . . . . .		457,993,660
TOTAL APPROVED SALARY RATE . . . . .	289,180,135	

## TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	85,445,251	
FROM TRUST FUNDS . . . . .		372,548,409
TOTAL POSITIONS . . . . .	4,325.50	
TOTAL ALL FUNDS . . . . .		457,993,660

## SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2010-2011

This section provides instructions for implementing the Fiscal Year 2010-2011 salary and benefit adjustments provided in specific appropriation 2183A. All allocations and distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

## Salary and Benefit Appropriations and Pay Grade Adjustments

Effective July 1, 2010, all salary and benefit appropriations, excluding health insurance, are reduced by a recurring 3 percent reduction. The State University System's Education and General Activities appropriation is reduced by a recurring amount equivalent to each reported position receiving a 3 percent salary reduction. In addition, it is the intent of the Legislature that the minimum for each pay grade and pay band shall be reduced by 3 percent for the 2010-2011 fiscal year. The maximum for each pay grade and pay band shall not be adjusted for the 2010-11 fiscal year.

## (1) EMPLOYEE AND OFFICER COMPENSATION

The Legislature recognizes that the state is facing a critical fiscal situation unprecedented in the last quarter century. During this time of budgetary shortfall it is in the best interest of the state to ensure that the state's resources be used in the most efficient and prudent manner, while upholding the critical missions of the state. Further, given other budgetary reductions, it recognizes that the agency heads are uniquely positioned to determine how to best manage their agency's human resources given the constraints associated with a reduction in the salary and benefit appropriation. Given that recognition, in lieu of effecting a 3 percent across the board salary reduction, agency heads are provided additional flexibility to best manage their agency's staffing needs to ensure the mission and goals of their respective agencies are met. For Fiscal Year 2010-2011, agency heads are authorized to impose layoffs, reclassify employees, terminate employees or impose salary reductions or adjustments for individual or groups of employees while ensuring the agency remains within its salary and benefits appropriation. The intent is for this flexibility to be used in the best interest of their agency through the elimination of positions where least needed, reclassifying positions to more efficiently address agency needs, and reducing or, in limited circumstances, increasing salaries as deemed necessary. During this process, consideration should be given to critical positions to ensure the mission of the agency is fulfilled. Agency heads are expected to use this discretion in an objective manner giving consideration to fairness and consistency, as well as a thoughtful deliberation of agency operations. Elimination of full-time equivalent positions are authorized subject to the approval of the LBC.

For purposes of this Section, the term "agency head" shall include the term as defined in section 20.055(1)(b) Florida Statutes and shall also include the Chief Justice of the Supreme Court; the Board of Trustees of each University; the Board of Trustees of the Florida School for the Deaf and Blind; the executive director of the Justice Administrative Commission; the executive director of the Office of Guardian Ad Litem; each State Attorney; each Public Defender; each Capital Collateral Regional Counsel and each Regional Counsel.

## (b) EXEMPT FROM CAREER SERVICE

## 1. Elected officers and full-time members of commissions:

In order to implement specific appropriations for salaries and benefits, the following elected officers and full-time members of commissions shall be paid at the annual rate shown below for the period indicated. However, the Chief Justice may elect to retain salaries up to the levels in effect on July 1, 2009 for justices and judges; the Governor may make such an election for the salaries of the Public Employees Relations Commissioners (on a pro-rata full-time equivalent basis), Regional Conflict Counsels and Parole Commissioners; the Governor and Cabinet may make such an election for their own positions and the salaries of the Public Service Commissioners; and each State Attorney and Public Defender may make such an election regarding their own positions. However, any adjustments must be made within the agencies' salary and benefit appropriation.

=====	7-1-2010
Governor.....	126,365
Lieutenant Governor.....	121,105
Chief Financial Officer.....	125,103
Attorney General.....	125,103
Agriculture, Commissioner of.....	125,103
Supreme Court Justice.....	153,237
Judges - District Courts of Appeal.....	145,575
Judges - Circuit Courts.....	137,913
Judges - County Courts.....	130,252
State Attorneys.....	145,575
Public Defenders.....	145,575
Commissioner - Public Service Commission.....	126,135
Public Employees Relations Commission Chair.....	92,915
Public Employees Relations Commission Commissioners.....	44,001
Parole and Probation Board Member.....	88,002
Criminal Conflict and Civil Regional Counsels.....	95,060
=====	

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State Disability Insurance Program premiums. Additionally, effective July 1, 2010, \$700,000 will be transferred from the State Employees Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2010, THROUGH JUNE 30, 2011

1. For the period July 1, 2010, through June 30, 2011, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2011 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2010, THROUGH JUNE 30, 2011

1. State Paid Premiums

For the coverage period July 1, 2010, through January 31, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$473.62 per month for individual coverage and \$1,004.14 per month for family coverage.

b. For the coverage period beginning February 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective January 1, 2011, from \$473.62 to \$539.08 per month for individual coverage and from \$1,004.14 to \$1,152.16 per month for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2183A for distribution to agencies to pay the incremental cost of the premium increase, effective January 1, 2011.

d. The agencies shall continue to pay premiums on behalf of employees exempt from making contributions, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all" benefits.

## 2. Premiums Paid by Employees

a. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2010, through June 30, 2011, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

## 3. Premiums Paid by Medicare Participants

a. For the coverage period July 1, 2010, through January 31, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$278.02 for "one eligible", \$801.64 for "one under/one over", and \$556.04 for "both eligible."

b. For the coverage period beginning February 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective January 1, 2011 from \$278.02 to \$312.78 for "one eligible", from \$801.64 to \$901.86 for "one under/one over", and from \$556.04 to \$625.54 for "both eligible."

c. For the coverage period July 1, 2010, through January 31, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$209.56 for "one eligible", \$656.52 for "one under/one over", and \$419.12 for "both eligible."

d. For the coverage period beginning February 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2010, from \$209.56 to \$235.76 for "one eligible", from \$656.52 to \$748.18 for "one under/one over", and from \$419.12 to \$471.52 for "both eligible."

e. For the coverage period July 1, 2010, through June 30, 2011, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected State-contracted Health Maintenance Organization.

## 4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2010, through June 30, 2011, an "early retiree" participating in the State Group Health Insurance Standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2010, through January 31, 2011, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$446.96 for single coverage and \$985.11 for family coverage.

c. For the coverage period beginning February 1, 2011, the monthly premium for an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall increase, effective January 1, 2010, from \$446.96 to \$512.42 for single coverage and \$985.11 to \$1,133.13 for family coverage.

## 5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2010, through May 31, 2011, a COBRA participant participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan on July 1, 2009. Effective, May 1, 2011, the monthly premium shall increase to 102 percent of the total premium charged (state and employee contribution) on January 1, 2011.

b. For the coverage period July 1, 2010, through May 31, 2011, a COBRA participant participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$455.90 for single coverage and \$1,004.81 for family coverage.

c. For the coverage period beginning June 1, 2011, the monthly premium for a COBRA participant in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2011, from \$455.90 to \$522.67 for single coverage and \$1,004.81 to \$1,155.79 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) OTHER PROVISIONS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at negotiated levels, for replacement of personal property.
3. The State shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
4. Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by February 1, 2011.

(b) All state branches, departments and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2010-11 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in

effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2010-11 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to June 30, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2009.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) The Department of Financial Services is authorized to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers and trainer additives for field training officers.

(j) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this subparagraph.

(k) Contingent upon the availability of funds, each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted per chapter 60L.35 F.A.C., or a similar performance evaluation applicable to other pay plans.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(5) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must

be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.

2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.

3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.

4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.

5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.

6. Palm Beach Community College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.

7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.

8. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.

9. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.

10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION 10. The unexpended balance or \$600,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ backfill replacement -Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 11. The sum of \$500,000 from the unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida Keys Community College for General Renovation/Remodeling Collegewide.

SECTION 12. The unexpended balance or \$1,050,047 from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 13. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 14. The unexpended balance or \$500,000 from the funds provided

in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 15. The unexpended balance or \$1,250,000 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 16. The unexpended balance or \$299,953 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 17. The unexpended balance or \$82,270 from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in section 11 of chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 18. The unexpended balance or \$351,193 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 19. The unexpended balance or \$1,956,884 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 20. The unexpended balance from funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION 21. The unexpended balance or \$1,318,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

SECTION 22. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION 23. The unexpended balance or \$1,830,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 24. The unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/ren Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 25. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion may require general revenue funds for operation.



1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apoka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Winchester Building
15. FSU - Research Facility No. 4 Utility Building
16. FSU - Applied Sciences Building
17. FSU - Free Electron Laser Laboratory
18. USF - Sun Dome Arena Renovation, Academic Classroom
19. FAU - Aristotle Center
20. UCF - University Tower
21. UCF - Bio-Molecular Annex
22. UCF - Career Services & Experiential Learning
23. UCF - Bio-Medical Enhancement
24. UCF - Laboratory Instruction Building
25. UCF - Biological Transgenic Green House
26. UCF - Bennett Building
27. UCF - Visitor Information Building
28. UCF - Medical Library
29. UCF - Honors Living and Learning Center
30. UCF - Bio-Medical Science Center
31. UCF - Research Pavilion
32. UCF - University Tech Center (Suites 300, 360, 390 and 200)
33. UCF - Orlando Tech Center
34. UCF - Academic Center
35. UCF - AMPAC Building
36. UCF - Wild Animal Facility
37. UCF - Engineering Field House Expansion
38. UCF - Police Training Facility
39. UCF - Counseling Center
40. FIU - Stadium/Student Academic Meeting Rooms
41. FIU - Labor Center E&G Space
42. FIU - University House E&G Space
43. FIU - SAAC E&G Space
44. FIU - Department of Health/FIU Public Health Building
45. FIU - PG-5 Classrooms
46. FGCU - Innovation Hub
47. NEWC - Public Archeology Lab
48. NEWC - Greenhouse

SECTION 26. The unexpended balance or \$82,086 from the funds provided in Specific Appropriation 31 of chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated to New College of Florida for Hamilton Center (C,E).

SECTION 27. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 28. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated to the Florida State University for the Applied Sciences Building (P,C).

SECTION 29. The unexpended balance or \$1,100,000 from the funds provided Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to the Florida State University as follows: \$300,000 for Campus Recreation Equipment and \$800,000 for Oglesby Union Facility Improvements.

SECTION 30. The unexpended balance or \$1,686,722 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated to the Florida International University for Science/Classroom Complex.

SECTION 31. The unexpended balance or \$66,889 from the funds provided in Specific Appropriation 18 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 32. The unexpended balance or \$1,012,724 from the funds provided in Specific Appropriation 19 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 33. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

UCF	Strategic Land and Property Purchase
UCF	Brighthouse Networks Tower Expansion
UCF	Athletics Facilities Expansion
USF	Sun Dome Arena Renovation
USF	Athletic District
USF	Center for Advanced Medical Learning & Simulation

SECTION 34. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 35. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 36. The sum of \$6,000,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 37. There is appropriated \$25,030,829 in nonrecurring funds from the General Revenue Fund to the Department of Education and \$25,030,829 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for the Voluntary Prekindergarten Program for the 2009-2010 fiscal year to meet the needs of increased student enrollment. The funds shall be allocated to Early Learning Coalitions according to Specific Appropriation 74 of chapter 2009-81, Laws of Florida. However, the Agency for Workforce Innovation is authorized to reallocate coalition funding between fund sources in such a manner that does not change each coalition's total appropriation. This section shall take effect immediately upon becoming law.

SECTION 38. There shall be a reduction of \$65,300,000 from the funds provided from the Principal State School Trust Fund in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, and \$65,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 39. There shall be a reduction of \$5,300,000 from the funds provided from the Educational Enhancement Trust Fund in Specific Appropriation 5A of chapter 2009-81, Laws of Florida, and \$5,300,000 is appropriated in nonrecurring funds from the General Revenue Fund for the 2009-2010 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.

SECTION 40. There is appropriated \$87,251,215 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of Education from increases in federal funds for the 2009-2010 fiscal year to be provided to school districts for increased federal reimbursements for the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 41. There is appropriated \$814,700 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of

Education from increases in federal reimbursement funds for the 2009-2010 fiscal year to be used in the Expenses appropriation category to administer the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 42. There is appropriated \$1,221,535 in nonrecurring funds from the Food and Nutrition Services Trust Fund to the Department of Education from increases in federal reimbursement funds for the 2009-2010 fiscal year to be used in the Contracted Services appropriation category to administer the National School Lunch Program. This section shall take effect immediately upon becoming law.

SECTION 43. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0029, EOG #B0283 and EOG #B0498 to provide budget authority for the Early Learning Information System is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0156 which transferred Child Care and Development Fund American Recovery and Reinvestment Act funds between categories is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0379 and EOG #B7035 which transferred Workforce Investment Act American Recovery and Reinvestment Act funds between categories is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 46. The unexpended balance of funds provided in Specific Appropriations 2110A, 2110B, 2118A, 2118B, 2118C, 2124A, 2131A, 2131B, 2131C, 2131D, 2139A, 2147A, 2147B, 2161A, 2161B, and 2161C of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purposes.

SECTION 47. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0160, EOG #B0284 and EOG #B0496 to provide budget authority for the Unemployment Compensation Program is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B0285 to assist in improving labor market statistics is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B0227, EOG #B0381, and EOG #B0497 to provide additional subsidized employment services to eligible individuals is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2009-0645, EOG #B2009-0646, EOG #B2009-0647, EOG #B2009-0648, and EOG #B2009-0653, and subsequently reverted and reappropriated in Section 85 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Agency for Workforce Innovation for the same purpose.

SECTION 51. The sum of \$2,668,864 from the unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2009, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 52. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security issues in Specific Appropriation 2096A of Chapter 2009-081, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendment EOG #B2010-0014, and the unexpended balance of funds provided to the Department of Community

Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2010-0005 and Section 62 of Chapter 2009-081, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 53. The unexpended balance of funds provided in Specific Appropriation 1559B of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 54. The unexpended balance of funds provided in Specific Appropriation 1488 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 55. The unexpended balance of funds provided in Specific Appropriation 1491 of Chapter 2009-81, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.

SECTION 56. The unexpended funds appropriated in Specific Appropriation 2649 of Chapter 2008-152 for improvements to Launch Complex 36 on the 45th Space Wing property, shall revert immediately and is reappropriated for Fiscal Year 2010-2011 from the Economic Development Transportation Trust Fund for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.

SECTION 57. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the Fiscal Year 2010-2011 to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 58. The sum of \$20,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for the purpose of funding the general operations of the department. This section shall take effect upon becoming law.

SECTION 59. The unexpended balance of funds appropriated in Section 65 of chapter 2009-81, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for Fiscal Year 2010-2011 for the same purpose.

SECTION 60. The unexpended balance of funds provided pursuant to Chapter 2009-81, section 67, Laws of Florida and approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2010-2011 to the Department of Transportation for the same purpose.

SECTION 61. As part of the rail system plan to be developed no later than January 1, 2011 under s. 341.302(3), F.S., the Department of Transportation is hereby required to provide the Legislature with a report regarding a five year plan on all new possible rail transit systems in the State of Florida, and a detailed update on the Department of Transportation/Florida East Coast Railroad Corridor Study as to its findings, cost of implementation and timing. This report shall be submitted to the Legislative Budget Commission no later than January 1, 2011.

SECTION 62. There is hereby appropriated \$239,271,553 in nonrecurring funds from the General Revenue Fund and \$899,837,794 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2009-10 Medicaid Program costs. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 63. There shall be a reduction of \$7,300,000 from the funds provided from the Tobacco Settlement Trust Fund in Specific Appropriation 202 of chapter 2009-81, Laws of Florida. This section shall take effect upon becoming law.

SECTION 64. The unexpended balance of funds provided to the Department of Children and Family Services in Specific Appropriation 353 of chapter 2009-81, Laws of Florida, and subsequently transferred to the Grants and Aids - Homeless Prevention - American Recovery and Reinvestment Act of 2009 appropriation category shall revert immediately and is re-appropriated for Fiscal Year 2010-2011 for the same purpose.

SECTION 65. The sum of \$16,505,048 from unexpended funds appropriated from the Social Services Block Grant Trust Fund in Specific Appropriation 278B of chapter 2009-81, Laws of Florida, and transferred and released by the Legislative Budget Commission in budget amendment B2010-0111 shall revert immediately and is appropriated for the purposes authorized in the budget amendment.

SECTION 66. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 382 of Chapter 2009-81, Laws of Florida, and subsequently transferred to the Grants and Aids - Older American's Act - American Recovery and Reinvestment Act of 2009 appropriation category shall revert immediately and is reappropriated for the 2010-2011 fiscal year for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 278B of Chapter 2009-81, Laws of Florida, and subsequently distributed by approved budget amendment EOG #B0119 to the Department of Elder Affairs for projects meeting the criteria for hurricane relief in the 2008 Social Services Disaster Relief Grant shall revert immediately and are reappropriated for the 2010-2011 fiscal year for the same purpose.

SECTION 68. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 516 of Chapter 2009-81, Laws of Florida, and subsequently moved to Grants and Aids - Children's Medical Services - American Recovery and Reinvestment Act of 2009 (appropriation category 109933), is hereby reverted and reappropriated for Fiscal Year 2010-11.

SECTION 69. The unexpended balance of funds appropriated by the Legislative Budget Commission in its meeting on December 9, 2009, to the Department of Health in EOG #B2010-0318, EOG #B2010-0376 and EOG #B2010-0377 is hereby reverted and reappropriated for Fiscal Year 2010-11 for the same purpose.

SECTION 70. The sum of \$607,693 from unexpended funds appropriated in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately. The sum of \$2,780,411 from unexpended funds appropriated in Specific Appropriation 1796 chapter 2006-25, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for statewide beach projects, shall revert immediately and is appropriated as a transfer to the Ecosystem Management and Restoration Trust Fund in the Department of Environmental Protection. The sum of \$1,118,250 from unexpended funds appropriated in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately. The sum of \$705,456 from unexpended funds appropriated in Specific Appropriation 1748 chapter 2008-152, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately. The sum of \$5,211,810 in nonrecurring funds is appropriated from the Ecosystem Management and Restoration Trust Fund in the Department of Environmental Protection for the purpose of funding the department's Beach Management Funding Assistance Program, in accordance with section 161.101, Florida Statutes, for the 2010-2011 fiscal year.

SECTION 71. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun shall revert immediately and is appropriated for the 2010-2011 fiscal year for the elimination of muck deposits into the Sebastian River.

SECTION 72. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 1772C of Chapter 2008-152, Laws

of Florida, for the Lake Placid Water Treatment Plant and Distribution Lines shall immediately revert and be reappropriated for the Town of Lake Placid to fund the purchase and rehabilitation of that part of the Highlands Utility Wastewater Collection and Treatment System in and around the Town of Lake Placid. If the Town cannot purchase the Highlands Utility Wastewater system, or if the purchase and rehabilitation of the system does not require all of the reappropriated funds, any remaining funds shall continue to be available to fund the Lake Placid Water Treatment Plant and Distribution Lines.

SECTION 73. The unexpended balance of funds appropriated in Section 48, Chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for strengthening Domestic Security support by the State Fire Marshal.

SECTION 74. The unexpended balance of funds provided in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for the original purpose.

SECTION 75. There is hereby appropriated \$12,000,000 in nonrecurring funds from the General Revenue Fund and \$5,100,000 in nonrecurring funds from trust funds to the Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.

SECTION 76. The nonrecurring sum of \$2,491,512 in the Workers' Compensation Administration Trust Fund shall be transferred via non-operating transfer by the Department of Financial Services to the Department of Management Services' Florida Facilities Pool Clearing Trust Fund for the purpose of making debt service payments appropriated in Specific Appropriation 2838 for the First District Court of Appeal building under construction at the Capital Circle Office Complex in Leon County.

SECTION 77. The sum of \$250,000 from the Insurance Regulatory Trust Fund in the Department of Financial Services collected pursuant to section 164 of chapter 2004-390, Laws of Florida, is hereby appropriated and transferred to the Florida Catastrophic Storm Risk Management Center at Florida State University for the analysis originally provided in the chapter law.

SECTION 78. The unexpended balance of funds appropriated in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the department to support federal grants related to domestic security.

SECTION 79. The unexpended balance of funds appropriated in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year for the purpose of the original appropriations within the department.

SECTION 80. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-82, Laws of Florida shall revert and is appropriated for the 2010-2011 fiscal year for the original purpose.

SECTION 81. The reimbursement to the Department of Revenue's Child Support Enforcement Program from the U.S. Department of Health and Human Services as a result of the cost allocation approved for the period of July 1, 2008 through June 30, 2011 in the amount of \$7,717,419 is immediately transferred from the department's Federal Grant Trust Fund to the department's Operating Trust Fund.

SECTION 82. The sum of \$10,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Justice Administrative Commission for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of chapter 2007-62, Laws of Florida. This section shall take effect upon becoming law.

SECTION 83. Pursuant to section 215.32(2)(b)4.a., Florida Statutes,

\$716,846,930 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2010-11:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	2,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Water Management Lands Trust Fund.....	23,100,000
Ecosystem Management and Restoration Trust Fund.....	1,200,000
Land Acquisition Trust Fund.....	9,200,000
Inland Protection Trust Fund.....	23,200,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	10,000,000
State Game Trust Fund.....	4,800,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	1,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,700,000
Hotels and Restaurants Trust Fund.....	5,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Administrative Trust Fund.....	4,000,000
Anti-Fraud Trust Fund.....	26,600,000
Regulatory Trust Fund.....	1,600,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	14,500,000
Medical Care Trust Fund.....	9,500,000
Quality Long-Term Care Trust Fund.....	2,500,000
AGENCY FOR PERSONS WITH DISABILITIES	
Social Services Block Grant Trust Fund.....	8,000,000
Operations and Maintenance Trust Fund.....	4,000,000
DEPARTMENT OF HEALTH	
Florida Drug, Device and Cosmetic Trust Fund.....	1,600,000
Grants and Donations Trust Fund.....	1,900,000
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	1,500,000
Radiation Protection Trust Fund.....	1,000,000
STATE COURTS	
Mediation and Arbitration Trust Fund.....	4,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	148,388,802
State Housing Trust Fund.....	25,921,198
Grants and Donations Trust Fund.....	12,000,000
Emergency Preparedness and Assistance Trust Fund.....	2,000,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	278,000,000

SECTION 84. (1) Consistent with the provisions of section 216.221(2), Florida Statutes, relating to legislative direction in the General Appropriations Act regarding the use of state funds to offset General Revenue Fund deficits, in the event a deficit in the General Revenue Fund is certified pursuant to s. 216.221, Florida Statutes, for the 2010-2011 fiscal year, the following transfer is authorized:

(a) Funds shall be transferred by the Chief Financial Officer from the Lawton Chiles Endowment Fund to the General Revenue Fund to address a deficit in lieu of any other actions that may be taken pursuant to sections 216.221, Florida Statutes. Such transfer or transfers shall not exceed the lesser of the amount of the deficit or \$600,000,000.

(2) This section shall take effect upon becoming law.

SECTION 85. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, for the Sustainment of Monitoring and Center and Security Tools, and Information Security Planning Sessions, and subsequently transferred to the Agency for Enterprise Information Technology in the 2007-2008 fiscal year by budget amendment EOG #B2008-0014; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2008-2009 fiscal year pursuant to Section 25 of Chapter 2008-152, Laws of Florida; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 82 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and

Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG#B2010-0014, is hereby reverted and is appropriated for the 2010-2011 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 88. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 89. Except as otherwise provided herein, this act shall take effect July 1, 2010, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2010, then it shall operate retroactively to July 1, 2010.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	23,238,495,366	
FROM TRUST FUNDS . . . . .		43,920,616,901
TOTAL POSITIONS . . . . .	127,409.00	
TOTAL ALL FUNDS . . . . .		67,159,112,267
TOTAL APPROVED SALARY RATE . . . . .	5,153,886,992	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)HB GAA FY 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,786.9	.0	.0	66.3	8,114.4	12,967.5	127,409.00
B - AID TO LOC GOV - OPERATION	10,807.3	460.9	.0	253.1	6,415.3	17,936.6	.00
C - PYMT OF PEN, BEN & CLAIMS	167.3	416.5	.0	.0	106.3	690.2	.00
D - PASS THRU/ST & FED FUNDS	2,710.9	122.4	.0	.0	4,316.9	7,150.3	.00
E - MEDICAID AND TANF	4,619.3	.0	.0	50.2	15,806.8	20,476.3	.00
H - TRANS TO OTHER ENTITIES	69.7	.0	.0	.0	203.2	272.8	.00
TOTAL OPERATING	23,161.5	999.9	.0	369.6	34,962.9	59,493.8	127,409.00
=====							
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	20.5	20.5	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	190.9	190.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	4,305.7	4,305.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	164.8	574.6	.0	.0	739.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	2.1	.0	.0	.0	357.3	359.4	.00
N - DEBT SERVICE	74.9	154.7	990.2	.0	829.5	2,049.3	.00
TOTAL FIXED CAPITAL OUTLAY	77.0	319.5	1,564.8	.0	5,704.0	7,665.3	.00
=====							
TOTAL ITEM. OF EXPENDITURES	23,238.5	1,319.4	1,564.8	369.6	40,666.9	67,159.1	127,409.00
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		460,910,936	460,910,936
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TOTAL AID TO LOC GOV - OPERATION		460,910,936	460,910,936
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		416,539,584	416,539,584
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TOTAL PYMT OF PEN, BEN & CLAIMS		416,539,584	416,539,584
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		122,449,480	122,449,480
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TOTAL PASS THRU/ST & FED FUNDS		122,449,480	122,449,480
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		164,766,967	164,766,967
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TOTAL STATE CAPITAL OUTLAY-PECO		164,766,967	164,766,967
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		154,721,252	154,721,252
	-----	-----	-----
TOTAL DEBT SERVICE		154,721,252	154,721,252
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1,319,388,219	1,319,388,219
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,319,388,219	1,319,388,219
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		999,900,000	999,900,000
FIXED CAPITAL OUTLAY . . . . .		319,488,219	319,488,219
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	133,916,200	52,844,000	186,760,200
STATE FUNDS - MATCHING . . . . .	39,131,664	595,000	39,726,664
FEDERAL FUNDS . . . . .		429,094,229	429,094,229
TRANS/RECIPIENT/FED FUNDS . . . . .		484,856	484,856
	-----	-----	-----
POSITIONS			2,485.00
TOTAL STATE OPERATIONS	173,047,864	483,018,085	656,065,949
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,025,763,438	1,338,791,451	10,364,554,889
STATE FUNDS - MATCHING . . . . .	19,382,371		19,382,371
FEDERAL FUNDS . . . . .		1,260,499,864	1,260,499,864
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TOTAL AID TO LOC GOV - OPERATION	9,045,145,809	2,599,291,315	11,644,437,124
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	129,040,855	369,838	129,410,693
STATE FUNDS - MATCHING . . . . .	4,045,142		4,045,142
FEDERAL FUNDS . . . . .		64,127,033	64,127,033
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	133,085,997	64,496,871	197,582,868
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,708,926,907	86,161,098	2,795,088,005
FEDERAL FUNDS . . . . .		3,539,266,910	3,539,266,910
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,708,926,907	3,627,428,008	6,336,354,915
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	512,986	138,159	651,145
STATE FUNDS - MATCHING . . . . .	74,883		74,883
FEDERAL FUNDS . . . . .		630,631	630,631
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TOTAL TRANS TO OTHER ENTITIES	587,869	768,790	1,356,659
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		574,600,000	574,600,000
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TOTAL STATE CAPITAL OUTLAY-PECO		574,600,000	574,600,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,153,722,701	1,153,722,701
	-----	-----	-----
TOTAL DEBT SERVICE		1,153,722,701	1,153,722,701
	=====	=====	=====
			2,485.00
TOTAL SECTION 2 . . . . .	12,060,794,446	8,503,325,770	20,564,120,216
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	11,998,160,386	3,206,627,247	15,204,787,633
STATE FUNDS - MATCHING . . . . .	62,634,060	595,000	63,229,060
FEDERAL FUNDS . . . . .		5,293,618,667	5,293,618,667
TRANS/RECIPIENT/FED FUNDS . . . . .		2,484,856	2,484,856
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	12,060,794,446	6,775,003,069	18,835,797,515
FIXED CAPITAL OUTLAY . . . . .		1,728,322,701	1,728,322,701
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	263,828,694	772,167,643	1,035,996,337
STATE FUNDS - MATCHING . . . . .	462,475,687	705,318,020	1,167,793,707
FEDERAL FUNDS . . . . .		1,717,549,603	1,717,549,603
TRANS/RECIPIENT/FED FUNDS . . . . .		143,746,814	143,746,814
	-----	-----	-----
			36,990.50
TOTAL STATE OPERATIONS	726,304,381	3,338,782,080	4,065,086,461
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	324,369,937	65,865,904	390,235,841
STATE FUNDS - MATCHING . . . . .	1,017,547,532	318,853,532	1,336,401,064
FEDERAL FUNDS . . . . .		1,788,192,533	1,788,192,533
TRANS/RECIPIENT/FED FUNDS . . . . .		144,089,253	144,089,253
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TOTAL AID TO LOC GOV - OPERATION	1,341,917,469	2,317,001,222	3,658,918,691
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	40,498	2,639,006	2,679,504
STATE FUNDS - MATCHING . . . . .	17,446,323		17,446,323
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TOTAL PYMT OF PEN, BEN & CLAIMS	17,486,821	2,639,006	20,125,827
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	10,635,286	876,992	11,512,278
STATE FUNDS - MATCHING . . . . .	4,608,683,557	3,547,899,318	8,156,582,875
FEDERAL FUNDS . . . . .		11,474,050,476	11,474,050,476
TRANS/RECIPIENT/FED FUNDS . . . . .		834,195,110	834,195,110
	-----	-----	-----
TOTAL MEDICAID AND TANF	4,619,318,843	15,857,021,896	20,476,340,739
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,167,621	5,601,078	7,768,699
STATE FUNDS - MATCHING . . . . .	27,404,865	4,213,346	31,618,211
FEDERAL FUNDS . . . . .		20,459,791	20,459,791
TRANS/RECIPIENT/FED FUNDS . . . . .		583,570	583,570
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TOTAL TRANS TO OTHER ENTITIES	29,572,486	30,857,785	60,430,271
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,435,000	1,435,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		1,435,000	1,435,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		7,533,960	7,533,960
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TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
	=====	=====	=====
			36,990.50
TOTAL SECTION 3 . . . . .	6,736,600,000	21,578,025,307	28,314,625,307
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	603,042,036	857,119,583	1,460,161,619
STATE FUNDS - MATCHING . . . . .	6,133,557,964	4,576,284,216	10,709,842,180
FEDERAL FUNDS . . . . .		15,022,006,761	15,022,006,761
TRANS/RECIPIENT/FED FUNDS . . . . .		1,122,614,747	1,122,614,747
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	6,736,600,000	21,569,056,347	28,305,656,347
FIXED CAPITAL OUTLAY . . . . .		8,968,960	8,968,960
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,162,795,232	367,249,790	3,530,045,022
STATE FUNDS - MATCHING . . . . .	14,730,381	9,513,634	24,244,015
FEDERAL FUNDS . . . . .		48,536,165	48,536,165
TRANS/RECIPIENT/FED FUNDS . . . . .		51,456,122	51,456,122
	-----	-----	-----
POSITIONS			48,188.75
TOTAL STATE OPERATIONS	3,177,525,613	476,755,711	3,654,281,324
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	234,124,025	33,528,685	267,652,710
STATE FUNDS - MATCHING . . . . .	493,262		493,262
FEDERAL FUNDS . . . . .		50,802,044	50,802,044
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	234,617,287	85,379,798	319,997,085
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		11,687,000	11,687,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		36,529,082	36,529,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
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TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	20,143,587	1,813,085	21,956,672
STATE FUNDS - MATCHING . . . . .	41,684	28,716	70,400
FEDERAL FUNDS . . . . .		35,519,584	35,519,584
TRANS/RECIPIENT/FED FUNDS . . . . .		5,301,218	5,301,218
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,185,271	42,662,603	62,847,874
	=====	=====	=====
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	74,926,578		74,926,578
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TOTAL DEBT SERVICE	74,926,578		74,926,578
	=====	=====	=====
POSITIONS			48,188.75
TOTAL SECTION 4 . . . . .	3,507,254,749	694,239,469	4,201,494,218
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,491,989,422	433,434,894	3,925,424,316
STATE FUNDS - MATCHING . . . . .	15,265,327	9,542,350	24,807,677
FEDERAL FUNDS . . . . .		193,455,816	193,455,816
TRANS/RECIPIENT/FED FUNDS . . . . .		57,806,409	57,806,409
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,432,328,171	694,239,469	4,126,567,640
FIXED CAPITAL OUTLAY . . . . .	74,926,578		74,926,578
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	137,366,588	1,330,204,338	1,467,570,926
STATE FUNDS - MATCHING . . . . .	13,954,317	55,236,156	69,190,473
FEDERAL FUNDS . . . . .		234,638,451	234,638,451
TRANS/RECIPIENT/FED FUNDS . . . . .		3,208,474	3,208,474
	-----	-----	-----
POSITIONS			16,833.25
TOTAL STATE OPERATIONS	151,320,905	1,623,287,419	1,774,608,324
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	2,900,000	71,645,521	74,545,521
STATE FUNDS - MATCHING . . . . .		7,908,486	7,908,486
FEDERAL FUNDS . . . . .		138,336,434	138,336,434
TRANS/RECIPIENT/FED FUNDS . . . . .		66,485,696	66,485,696
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,900,000	284,376,137	287,276,137
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		46,620,936	46,620,936
STATE FUNDS - MATCHING . . . . .		16,348,710	16,348,710
FEDERAL FUNDS . . . . .		395,528,881	395,528,881
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TOTAL PASS THRU/ST & FED FUNDS		458,498,527	458,498,527
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,640,988	68,053,314	69,694,302
STATE FUNDS - MATCHING . . . . .	4,103	28,462	32,565
FEDERAL FUNDS . . . . .		465,560	465,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,645,091	68,547,336	70,192,427
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		167,047,928	167,047,928
STATE FUNDS - MATCHING . . . . .		1,450,000	1,450,000
FEDERAL FUNDS . . . . .		17,030,000	17,030,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		185,527,928	185,527,928
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		2,041,667,443	2,041,667,443
STATE FUNDS - MATCHING . . . . .		65,330,905	65,330,905
FEDERAL FUNDS . . . . .		2,198,698,671	2,198,698,671
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		4,305,697,019	4,305,697,019
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	408,068	24,335,265	24,743,333
STATE FUNDS - MATCHING . . . . .		13,166,667	13,166,667
FEDERAL FUNDS . . . . .		290,680,366	290,680,366
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	408,068	328,182,298	328,590,366
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		627,721,460	627,721,460
	-----	-----	-----
TOTAL DEBT SERVICE		627,721,460	627,721,460
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			16,833.25
TOTAL SECTION 5 . . . . .	156,274,064	7,881,838,124	8,038,112,188
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	142,315,644	4,377,296,205	4,519,611,849
STATE FUNDS - MATCHING . . . . .	13,958,420	159,469,386	173,427,806
FEDERAL FUNDS . . . . .		3,275,378,363	3,275,378,363
TRANS/RECIPIENT/FED FUNDS . . . . .		69,694,170	69,694,170
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	155,865,996	2,434,709,419	2,590,575,415
FIXED CAPITAL OUTLAY . . . . .	408,068	5,447,128,705	5,447,536,773
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	426,372,304	1,418,328,386	1,844,700,690
STATE FUNDS - MATCHING . . . . .	47,277,470	5,055,011	52,332,481
FEDERAL FUNDS . . . . .		432,384,467	432,384,467
TRANS/RECIPIENT/FED FUNDS . . . . .		40,044,446	40,044,446
	-----	-----	-----
POSITIONS			18,586.00
TOTAL STATE OPERATIONS	473,649,774	1,895,812,310	2,369,462,084
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	30,126,531	383,214,418	413,340,949
STATE FUNDS - MATCHING . . . . .	152,493,162	17,416,242	169,909,404
FEDERAL FUNDS . . . . .		973,605,047	973,605,047
TRANS/RECIPIENT/FED FUNDS . . . . .		946,300	946,300
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TOTAL AID TO LOC GOV - OPERATION	182,619,693	1,375,182,007	1,557,801,700
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	16,742,980	2,670,445	19,413,425
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TOTAL PYMT OF PEN, BEN & CLAIMS	16,742,980	2,670,445	19,413,425
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		152,535,923	152,535,923
FEDERAL FUNDS . . . . .		2,791,000	2,791,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		155,326,923	155,326,923
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	11,064,307	16,065,748	27,130,055
STATE FUNDS - MATCHING . . . . .	6,350,102	774,374	7,124,476
FEDERAL FUNDS . . . . .		42,459,270	42,459,270
TRANS/RECIPIENT/FED FUNDS . . . . .		183,086	183,086
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,414,409	59,482,478	76,896,887
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		10,518,228	10,518,228
FEDERAL FUNDS . . . . .		8,485,486	8,485,486
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TOTAL STATE CAPITAL OUTLAY - DMS		19,003,714	19,003,714
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		1,743,000	1,743,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,180,512	1,180,512
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TOTAL ST CAPITAL OUTLAY - AGENCY		3,923,512	3,923,512
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,700,000	20,000,000	21,700,000
FEDERAL FUNDS . . . . .		1,609,678	1,609,678
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,700,000	21,609,678	23,309,678
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		38,240,536	38,240,536
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TOTAL DEBT SERVICE		38,240,536	38,240,536
	=====	=====	=====
			18,586.00
TOTAL SECTION 6 . . . . .	692,126,856	3,571,251,603	4,263,378,459
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	486,006,122	2,042,573,684	2,528,579,806
STATE FUNDS - MATCHING . . . . .	206,120,734	23,245,627	229,366,361
FEDERAL FUNDS . . . . .		1,463,077,948	1,463,077,948
TRANS/RECIPIENT/FED FUNDS . . . . .		42,354,344	42,354,344
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	690,426,856	3,488,474,163	4,178,901,019
FIXED CAPITAL OUTLAY . . . . .	1,700,000	82,777,440	84,477,440
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	85,039,142	342,699,969	427,739,111
FEDERAL FUNDS . . . . .		3,746,058	3,746,058
TRANS/RECIPIENT/FED FUNDS . . . . .		16,551,592	16,551,592
	-----	-----	-----
TOTAL STATE OPERATIONS	85,039,142	362,997,619	448,036,761
	=====	=====	=====
			4,325.50
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	138,240		138,240
TRANS/RECIPIENT/FED FUNDS . . . . .		7,161,000	7,161,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240	7,161,000	7,299,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	267,869	806,350	1,074,219
FEDERAL FUNDS . . . . .		34,768	34,768
TRANS/RECIPIENT/FED FUNDS . . . . .		6,560	6,560
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TOTAL TRANS TO OTHER ENTITIES	267,869	847,678	1,115,547
	=====	=====	=====



SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		1,500,312	1,500,312
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TOTAL STATE CAPITAL OUTLAY - DMS		1,500,312	1,500,312
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		41,800	41,800
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TOTAL ST CAPITAL OUTLAY - AGENCY		41,800	41,800
	=====	=====	=====
			4,325.50
TOTAL SECTION 7 . . . . .	85,445,251	372,548,409	457,993,660
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	85,445,251	345,048,431	430,493,682
FEDERAL FUNDS . . . . .		3,780,826	3,780,826
TRANS/RECIPIENT/FED FUNDS . . . . .		23,719,152	23,719,152
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	85,445,251	371,006,297	456,451,548
FIXED CAPITAL OUTLAY . . . . .		1,542,112	1,542,112
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,209,318,160	4,283,494,126	8,492,812,286
STATE FUNDS - MATCHING . . . . .	577,569,519	775,717,821	1,353,287,340
FEDERAL FUNDS . . . . .		2,865,948,973	2,865,948,973
TRANS/RECIPIENT/FED FUNDS . . . . .		255,492,304	255,492,304
	-----	-----	-----
POSITIONS			127,409.00
TOTAL STATE OPERATIONS	4,786,887,679	8,180,653,224	12,967,540,903
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,617,422,171	2,353,956,915	11,971,379,086
STATE FUNDS - MATCHING . . . . .	1,189,916,327	344,178,260	1,534,094,587
FEDERAL FUNDS . . . . .		4,211,435,922	4,211,435,922
TRANS/RECIPIENT/FED FUNDS . . . . .		219,731,318	219,731,318
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TOTAL AID TO LOC GOV - OPERATION	10,807,338,498	7,129,302,415	17,936,640,913
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	145,824,333	447,060,955	592,885,288
STATE FUNDS - MATCHING . . . . .	21,491,465		21,491,465
FEDERAL FUNDS . . . . .		75,814,033	75,814,033
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	167,315,798	522,874,988	690,190,786
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,710,926,907	414,768,689	3,125,695,596
STATE FUNDS - MATCHING . . . . .		16,348,710	16,348,710
FEDERAL FUNDS . . . . .		4,006,252,172	4,006,252,172
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,710,926,907	4,439,369,571	7,150,296,478
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	10,635,286	876,992	11,512,278
STATE FUNDS - MATCHING . . . . .	4,608,683,557	3,547,899,318	8,156,582,875
FEDERAL FUNDS . . . . .		11,474,050,476	11,474,050,476
TRANS/RECIPIENT/FED FUNDS . . . . .		834,195,110	834,195,110
	-----	-----	-----
TOTAL MEDICAID AND TANF	4,619,318,843	15,857,021,896	20,476,340,739
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	35,797,358	92,477,734	128,275,092
STATE FUNDS - MATCHING . . . . .	33,875,637	5,044,898	38,920,535
FEDERAL FUNDS . . . . .		99,569,604	99,569,604
TRANS/RECIPIENT/FED FUNDS . . . . .		6,074,434	6,074,434
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TOTAL TRANS TO OTHER ENTITIES	69,672,995	203,166,670	272,839,665
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		12,018,540	12,018,540
FEDERAL FUNDS . . . . .		8,485,486	8,485,486
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TOTAL STATE CAPITAL OUTLAY - DMS		20,504,026	20,504,026
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HB GAA FY 10-11

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		169,524,728	169,524,728
STATE FUNDS - MATCHING . . . . .		1,450,000	1,450,000
FEDERAL FUNDS . . . . .		18,773,000	18,773,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,180,512	1,180,512
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		190,928,240	190,928,240
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		2,041,667,443	2,041,667,443
STATE FUNDS - MATCHING . . . . .		65,330,905	65,330,905
FEDERAL FUNDS . . . . .		2,198,698,671	2,198,698,671
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		4,305,697,019	4,305,697,019
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		739,366,967	739,366,967
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		739,366,967	739,366,967
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,108,068	51,869,225	53,977,293
STATE FUNDS - MATCHING . . . . .		13,166,667	13,166,667
FEDERAL FUNDS . . . . .		292,290,044	292,290,044
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,108,068	357,325,936	359,434,004
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	74,926,578	1,974,405,949	2,049,332,527
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TOTAL DEBT SERVICE	74,926,578	1,974,405,949	2,049,332,527
	=====	=====	=====
			127,409.00
TOTAL ALL SECTIONS . . . . .	23,238,495,366	43,920,616,901	67,159,112,267
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	16,806,958,861	12,581,488,263	29,388,447,124
STATE FUNDS - MATCHING . . . . .	6,431,536,505	4,769,136,579	11,200,673,084
FEDERAL FUNDS . . . . .		25,251,318,381	25,251,318,381
TRANS/RECIPIENT/FED FUNDS . . . . .		1,318,673,678	1,318,673,678
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	23,161,460,720	36,332,388,764	59,493,849,484
FIXED CAPITAL OUTLAY . . . . .	77,034,646	7,588,228,137	7,665,262,783
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)HB GAA FY 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	999.9	.0	.0	.0	999.9	.00
TOTAL SECTION 1	.0	999.9	.0	.0	.0	999.9	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,060.8	.0	.0	.0	6,775.0	18,835.8	2,485.00
TOTAL SECTION 2	12,060.8	.0	.0	.0	6,775.0	18,835.8	2,485.00
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	310.9	.0	.0	.0	38.0	348.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,912.3	265.2	.0	.0	4,754.5	13,932.0	.00
EDUCATION/COMM COLLEGES....	803.8	117.0	.0	.0	83.0	1,003.8	.00
EDUCATION/UNIVERSITIES.....	1,747.7	201.2	.0	.0	1,462.5	3,411.4	.00
EDUCATION/OTHER.....	286.1	416.5	.0	.0	436.9	1,139.6	2,485.00
TOTAL EDUCATION RECAP	12,060.8	999.9	.0	.0	6,775.0	19,835.7	2,485.00
=====							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,085.3	.0	.0	137.8	16,483.6	20,706.7	1,665.50
AGENCY/PERSONS WITH DISABL...	425.9	.0	.0	.0	615.3	1,041.1	3,078.00
CHILDREN & FAMILY SERVICES...	1,501.0	.0	.0	132.3	1,311.9	2,945.2	13,335.50
ELDER AFFAIRS, DEPT OF.....	272.9	.0	.0	.0	445.2	718.2	452.00
HEALTH, DEPT OF.....	438.4	.0	.0	99.5	2,277.4	2,815.3	17,336.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	66.1	79.2	1,123.00
TOTAL SECTION 3	6,736.6	.0	.0	369.6	21,199.5	28,305.7	36,990.50
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,256.8	.0	.0	.0	83.7	2,340.5	30,199.00
JUSTICE ADMINISTRATION.....	633.2	.0	.0	.0	117.5	750.7	10,034.75
JUVENILE JUSTICE, DEPT OF....	405.5	.0	.0	.0	190.8	596.2	4,752.00
LAW ENFORCEMENT, DEPT OF....	90.3	.0	.0	.0	159.7	249.9	1,774.00
LEGAL AFFAIRS/ATTY GENERAL...	38.5	.0	.0	.0	142.6	181.0	1,301.00
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
TOTAL SECTION 4	3,432.3	.0	.0	.0	694.2	4,126.6	48,188.75
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	229.9	328.1	3,555.75
COMMUNITY AFFAIRS,DEPT OF....	9.7	.0	.0	.0	654.6	664.3	345.00
ENVIR PROTECTION, DEPT OF....	19.8	.0	.0	.0	399.2	419.1	3,542.50
FISH/WILDLIFE CONSERV COMM...	28.2	.0	.0	.0	243.2	271.3	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	907.7	907.7	7,443.00
TOTAL SECTION 5	155.9	.0	.0	.0	2,434.7	2,590.6	16,833.25
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	29.0	.0	.0	.0	40.8	69.8	.00
AGENCY/WORKFORCE INNOVATN...	143.4	.0	.0	.0	1,364.6	1,508.0	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.7	129.7	1,565.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)HB GAA FY 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	22.5	.0	.0	.0	274.8	297.2	2,661.00
GOVERNOR, EXECUTIVE OFFICE...	88.9	.0	.0	.0	42.4	131.3	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	383.5	383.5	4,452.00
LEGISLATIVE BRANCH.....	179.6	.0	.0	.0	2.4	182.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.1	133.1	437.00
MANAGEMENT SRVCS, DEPT OF....	25.0	.0	.0	.0	518.4	543.3	1,267.00
MILITARY AFFAIRS, DEPT OF....	16.0	.0	.0	.0	41.5	57.5	351.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.3	27.3	316.00
REVENUE, DEPARTMENT OF.....	154.3	.0	.0	.0	434.4	588.6	5,129.25
STATE, DEPT OF.....	31.9	.0	.0	.0	28.9	60.7	439.00
TOTAL SECTION 6	690.4	.0	.0	.0	3,488.5	4,178.9	18,586.00
=====							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	85.4	.0	.0	.0	371.0	456.5	4,325.50
TOTAL SECTION 7	85.4	.0	.0	.0	371.0	456.5	4,325.50
=====							
TOTAL OPERATING	23,161.5	999.9	.0	369.6	34,962.9	59,493.8	127,409.00
=====							
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	319.5	.0	.0	.0	319.5	.00
TOTAL SECTION 1	.0	319.5	.0	.0	.0	319.5	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,564.8	.0	163.6	1,728.3	.00
TOTAL SECTION 2	.0	.0	1,564.8	.0	163.6	1,728.3	.00
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	319.5	1,564.8	.0	163.6	2,047.8	.00
TOTAL EDUCATION RECAP	.0	319.5	1,564.8	.0	163.6	2,047.8	.00
=====							
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	.0	7.5	7.5	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	1.4	1.4	.00
TOTAL SECTION 3	.0	.0	.0	.0	9.0	9.0	.00
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	73.1	.0	.0	.0	.0	73.1	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
TOTAL SECTION 4	74.9	.0	.0	.0	.0	74.9	.00
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	1.1	1.1	.00
COMMUNITY AFFAIRS, DEPT OF....	.0	.0	.0	.0	109.3	109.3	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	850.2	850.2	.00
FISH/WILDLIFE CONSERV COMM...	.4	.0	.0	.0	9.1	9.5	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	4,477.4	4,477.4	.00
TOTAL SECTION 5	.4	.0	.0	.0	5,447.1	5,447.5	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	1.2	1.2	.00
GOVERNOR, EXECUTIVE OFFICE...	1.7	.0	.0	.0	30.1	31.8	.00
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	47.2	47.2	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	1.7	1.7	.00
STATE, DEPT OF.....	.0	.0	.0	.0	2.6	2.6	.00
TOTAL SECTION 6	1.7	.0	.0	.0	82.8	84.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.0	.0	.0	.0	1.5	1.5	.00
TOTAL SECTION 7	.0	.0	.0	.0	1.5	1.5	.00
TOTAL FIXED CAPITAL OUTLAY	77.0	319.5	1,564.8	.0	5,704.0	7,665.3	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,319.4	.0	.0	.0	1,319.4	.00
TOTAL SECTION 1	.0	1,319.4	.0	.0	.0	1,319.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,060.8	.0	1,564.8	.0	6,938.6	20,564.1	2,485.00
TOTAL SECTION 2	12,060.8	.0	1,564.8	.0	6,938.6	20,564.1	2,485.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	310.9	.0	.0	.0	38.0	348.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,912.3	265.2	.0	.0	4,754.5	13,932.0	.00
EDUCATION/COMM COLLEGES....	803.8	117.0	.0	.0	83.0	1,003.8	.00
EDUCATION/UNIVERSITIES.....	1,747.7	201.2	.0	.0	1,462.5	3,411.4	.00
EDUCATION/OTHER.....	286.1	736.0	1,564.8	.0	600.5	3,187.4	2,485.00
TOTAL EDUCATION RECAP	12,060.8	1,319.4	1,564.8	.0	6,938.6	21,883.5	2,485.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	4,085.3	.0	.0	137.8	16,483.6	20,706.7	1,665.50
AGENCY/PERSONS WITH DISABL...	425.9	.0	.0	.0	615.3	1,041.1	3,078.00
CHILDREN & FAMILY SERVICES...	1,501.0	.0	.0	132.3	1,311.9	2,945.2	13,335.50
ELDER AFFAIRS, DEPT OF.....	272.9	.0	.0	.0	445.2	718.2	452.00
HEALTH, DEPT OF.....	438.4	.0	.0	99.5	2,284.9	2,822.8	17,336.50
VETERANS' AFFAIRS, DEPT OF...	13.1	.0	.0	.0	67.5	80.6	1,123.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)HB GAA FY 10-11  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	6,736.6	.0	.0	369.6	21,208.4	28,314.6	36,990.50
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,329.9	.0	.0	.0	83.7	2,413.6	30,199.00
JUSTICE ADMINISTRATION.....	633.2	.0	.0	.0	117.5	750.7	10,034.75
JUVENILE JUSTICE, DEPT OF....	407.3	.0	.0	.0	190.8	598.0	4,752.00
LAW ENFORCEMENT, DEPT OF....	90.3	.0	.0	.0	159.7	249.9	1,774.00
LEGAL AFFAIRS/ATTY GENERAL...	38.5	.0	.0	.0	142.6	181.0	1,301.00
PAROLE COMMISSION.....	8.2	.0	.0	.0	.0	8.2	128.00
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TOTAL SECTION 4	3,507.3	.0	.0	.0	694.2	4,201.5	48,188.75
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	98.2	.0	.0	.0	231.0	329.2	3,555.75
COMMUNITY AFFAIRS,DEPT OF....	9.7	.0	.0	.0	764.0	773.6	345.00
ENVIR PROTECTION, DEPT OF....	19.8	.0	.0	.0	1,249.4	1,269.2	3,542.50
FISH/WILDLIFE CONSERV COMM...	28.6	.0	.0	.0	252.3	280.9	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,385.2	5,385.2	7,443.00
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TOTAL SECTION 5	156.3	.0	.0	.0	7,881.8	8,038.1	16,833.25
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SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	29.0	.0	.0	.0	40.8	69.8	.00
AGENCY/WORKFORCE INNOVATN...	143.4	.0	.0	.0	1,365.8	1,509.2	1,575.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	129.7	129.7	1,565.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	22.5	.0	.0	.0	274.8	297.2	2,661.00
GOVERNOR, EXECUTIVE OFFICE...	90.6	.0	.0	.0	72.5	163.1	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	383.5	383.5	4,452.00
LEGISLATIVE BRANCH.....	179.6	.0	.0	.0	2.4	182.0	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	133.1	133.1	437.00
MANAGEMENT SRVCS, DEPT OF....	25.0	.0	.0	.0	565.5	590.5	1,267.00
MILITARY AFFAIRS, DEPT OF....	16.0	.0	.0	.0	43.2	59.2	351.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.3	27.3	316.00
REVENUE, DEPARTMENT OF.....	154.3	.0	.0	.0	434.4	588.6	5,129.25
STATE, DEPT OF.....	31.9	.0	.0	.0	31.4	63.3	439.00
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TOTAL SECTION 6	692.1	.0	.0	.0	3,571.3	4,263.4	18,586.00
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	85.4	.0	.0	.0	372.5	458.0	4,325.50
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TOTAL SECTION 7	85.4	.0	.0	.0	372.5	458.0	4,325.50
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TOTAL OPERATING AND FCO	23,238.5	1,319.4	1,564.8	369.6	40,666.9	67,159.1	127,409.00
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.